

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Education Funding
Alabama

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	137,362,747	154,938,816	177,362,455	187,083,115	198,472,551	11,389,436	6.1%	44.5%
Reading First State Grants	0	16,105,592	18,082,502	18,332,118	19,981,956	1,649,838	9.0%	---
Even Start	3,371,588	3,224,396	3,376,051	3,324,448	0	-3,324,448	-100.0%	-100.0%
State Agency Program--Migrant	3,308,408	2,725,331	2,725,331	2,725,915	2,725,914	-1	0.0%	-17.6%
State Agency Program--Neglected and Delinquent	658,018	759,695	869,595	1,180,316	1,180,325	9	0.0%	79.4%
Comprehensive School Reform (Title I)	3,330,750	3,397,447	3,245,621	3,434,765	0	-3,434,765	-100.0%	-100.0%
Capital Expenses for Private School Children	21,793	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	148,053,304	181,151,277	205,661,555	216,080,677	222,360,746	6,280,069	2.9%	50.2%
Impact Aid Basic Support Payments	2,480,543	2,759,794	2,835,044	3,646,357	3,350,810	-295,547	-8.1%	35.1%
Impact Aid Payments for Children with Disabilities	136,550	125,850	130,090	143,911	143,910	-1	0.0%	5.4%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	2,617,093	2,885,644	2,965,134	3,790,268	3,494,720	-295,548	-7.8%	33.5%
Improving Teacher Quality State Grants	0	45,228,170	46,992,698	46,771,113	46,771,111	-2	0.0%	---
Mathematics and Science Partnerships	0	0	1,760,356	2,586,105	2,599,090	12,985	0.5%	---
Educational Technology State Grants	7,016,251	8,794,248	9,690,136	9,868,971	9,751,781	-117,190	-1.2%	39.0%
21st Century Community Learning Centers	0	4,543,745	7,881,482	14,755,094	14,621,211	-133,883	-0.9%	---
State Grants for Innovative Programs	5,543,490	5,715,448	5,678,297	4,294,735	4,294,742	7	0.0%	-22.5%
State Assessments	0	6,227,478	6,379,413	6,450,398	6,598,851	148,453	2.3%	---
Rural and Low-income Schools Program	0	4,660,286	5,197,463	5,202,975	5,202,978	3	0.0%	---
Small, Rural School Achievement Program	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	773,525	765,052	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	1,616,268	1,776,552	1,700,713	1,626,916	1,626,922	6	0.0%	0.7%
Fund for the Improvement of Education--Comprehensive School Reform	729,406	1,128,006	1,120,674	1,088,531	0	-1,088,531	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	6,520,024	7,081,356	6,987,535	6,520,024	6,520,024	0	0.0%	0.0%
Eisenhower Professional Development State Grants	6,614,151	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	26,290,847	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,298,044	2,096,456	1,878,554	2,013,574	135,020	7.2%	---
Immigrant Education	374,270	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	205,375,104	271,263,779	304,876,964	320,914,361	325,855,750	4,941,389	1.5%	58.7%
Education for Homeless Children and Youth	536,627	727,989	830,857	902,293	879,541	-22,752	-2.5%	63.9%
State Grants for Incarcerated Youth Offenders	281,187	274,589	457,044	494,400	0	-494,400	-100.0%	-100.0%
School Renovation Grants	17,383,591	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	100,426,123	119,960,334	143,066,181	160,385,829	175,155,880	14,770,051	9.2%	74.4%
Special Education--Preschool Grants	5,730,375	5,730,375	5,694,625	5,697,720	5,697,720	0	0.0%	-0.6%
Grants for infants and Families	5,567,271	6,063,339	6,313,728	6,363,564	6,674,864	311,300	4.9%	19.9%
Subtotal, Special Education	111,723,769	131,754,048	155,074,534	172,447,113	187,528,464	15,081,351	8.7%	67.9%
Secondary and Technical Education State Grants	0	0	0	0	17,656,638	17,656,638	---	---
Vocational Education State Grants	20,036,322	21,537,165	21,395,048	21,001,926	0	-21,001,926	-100.0%	-100.0%
Tech-Prep Education State Grants	1,995,785	2,020,734	1,995,785	1,995,785	0	-1,995,785	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	9,461,502	10,172,626	9,155,363	9,209,498	9,210,251	753	0.0%	-2.7%
English Literacy and Civics Education State Grants	140,753	151,072	152,907	156,675	156,675	0	0.0%	11.3%
Subtotal, Vocational and Adult Education	31,634,362	33,881,597	32,699,103	32,363,884	27,023,564	-5,340,320	-16.5%	-14.6%
Subtotal, All Elementary/Secondary Level Programs	366,934,640	437,902,002	493,938,502	527,122,051	541,287,319	14,165,268	2.7%	47.5%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	213,100,000	249,200,000	271,200,000	278,900,000	271,900,000	-7,000,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	11,191,574	11,742,245	12,309,557	12,478,443	12,478,443	0	0.0%	11.5%
Federal Work-Study	16,319,471	16,319,471	16,213,394	16,117,729	16,117,729	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	976,559	976,559	970,211	964,488	0	-964,488	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	817,885	997,421	989,864	983,886	0	-983,886	-100.0%	-100.0%
Byrd Honors Scholarships	598,500	624,000	621,000	604,500	604,500	0	0.0%	1.0%
Subtotal, All Postsecondary Education Programs	243,003,989	279,859,696	302,304,026	310,049,046	301,100,672	-8,948,374	-2.9%	23.9%
Vocational Rehabilitation State Grants	50,156,828	52,055,981	52,930,173	52,957,380	54,942,025	1,984,645	3.7%	9.5%
Client Assistance State Grants	157,233	158,566	159,506	157,345	156,524	-821	-0.5%	-0.5%
Protection and Advocacy of Individual Rights	184,443	198,849	219,116	216,163	250,635	34,472	15.9%	35.9%
Supported Employment State Grants	548,609	541,636	533,255	525,669	0	-525,669	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	274,346	367,023	417,022	481,790	481,786	-4	0.0%	75.6%
Protection and Advocacy for Assistive Technology	50,000	50,000	58,892	55,657	0	-55,657	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>51,669,040</u>	<u>53,669,636</u>	<u>54,613,611</u>	<u>54,687,906</u>	<u>56,124,868</u>	<u>1,436,962</u>	<u>2.6%</u>	<u>8.6%</u>
Subtotal, All Other	294,673,029	333,529,332	356,917,637	364,736,952	357,225,540	-7,511,412	-2.1%	21.2%
Total	661,607,669	771,431,334	850,856,139	891,859,003	898,512,859	6,653,856	0.7%	35.8%
New Student Loan Volume:								
Federal Direct Student Loans	243,071,245	250,887,261	266,468,897	294,313,598	319,021,257	24,707,659	8.4%	31.2%
Federal Family Education Loans	300,241,346	363,583,754	469,012,453	541,014,982	591,117,998	50,103,016	9.3%	96.9%
Total, New Student Loan Volume	<u>543,312,591</u>	<u>614,471,015</u>	<u>735,481,350</u>	<u>835,328,580</u>	<u>910,139,255</u>	<u>74,810,675</u>	<u>9.0%</u>	<u>67.5%</u>
Grand Total	1,204,920,260	1,385,902,349	1,586,337,489	1,727,187,583	1,808,652,114	81,464,531	4.7%	50.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	23,678,445	29,751,500	30,431,327	32,502,130	35,304,075	2,801,945	8.6%	49.1%
Reading First State Grants	0	2,158,750	2,384,319	2,451,604	2,676,500	224,896	9.2%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	0	-1,113,439	-100.0%	-100.0%
State Agency Program--Migrant	7,124,121	6,855,461	6,855,461	6,856,929	6,856,927	-2	0.0%	-3.8%
State Agency Program--Neglected and Delinquent	216,154	235,905	270,078	258,828	258,830	2	0.0%	19.7%
Comprehensive School Reform (Title I)	502,990	622,029	623,040	559,831	0	-559,831	-100.0%	-100.0%
Capital Expenses for Private School Children	91	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	32,644,301	40,751,145	41,684,331	43,742,761	45,096,332	1,353,571	3.1%	38.1%
Impact Aid Basic Support Payments	86,765,202	91,893,941	87,693,160	101,690,282	105,830,239	4,139,957	4.1%	22.0%
Impact Aid Payments for Children with Disabilities	2,829,590	2,378,602	2,449,310	2,709,917	2,709,914	-3	0.0%	-4.2%
Impact Aid Construction	3,349,680	1,792,757	2,189,674	2,308,274	2,385,751	77,477	3.4%	-28.8%
Subtotal, Impact Aid	92,944,472	96,065,300	92,332,144	106,708,473	110,925,904	4,217,431	4.0%	19.3%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,961,803	-1	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	745,575	3,725	0.5%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	3,337,645	33,337	1.0%	48.3%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,895,443	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	1,472,366	3	0.0%	-23.0%
State Assessments	0	3,558,278	3,584,559	3,598,509	3,624,260	25,751	0.7%	---
Rural and Low-income Schools Program	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	230,315	169,517	169,607	169,607	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	9,669,977	9,936,395	9,426,816	9,413,000	9,413,036	36	0.0%	-2.7%
Fund for the Improvement of Education--Comprehensive School Reform	138,347	195,119	193,850	188,818	0	-188,818	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,152,631	2	0.0%	0.5%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	659,441	756,660	861,613	923,541	61,928	7.2%	---
Immigrant Education	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	151,490,624	174,030,407	173,023,299	191,211,180	196,718,143	5,506,963	2.9%	29.9%
Education for Homeless Children and Youth	100,000	150,000	150,000	154,345	156,045	1,700	1.1%	56.0%
State Grants for Incarcerated Youth Offenders	47,865	56,292	36,984	40,007	0	-40,007	-100.0%	-100.0%
School Renovation Grants	5,483,750	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	18,460,830	22,199,605	26,501,189	30,463,423	33,946,108	3,482,685	11.4%	83.9%
Special Education--Preschool Grants	1,294,380	1,294,380	1,286,031	1,286,730	1,286,730	0	0.0%	-0.6%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,287,310	92,926	4.2%	21.8%
Subtotal, Special Education	21,633,730	25,537,273	29,914,887	33,944,537	37,520,148	3,575,611	10.5%	73.4%
Secondary and Technical Education State Grants	0	0	0	0	2,290,164	2,290,164	---	---
Vocational Education State Grants	4,214,921	4,214,921	4,214,921	4,214,921	0	-4,214,921	-100.0%	-100.0%
Tech-Prep Education State Grants	336,753	343,107	371,362	365,746	0	-365,746	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	753,679	792,567	967,444	981,114	981,194	80	0.0%	30.2%
English Literacy and Civics Education State Grants	91,448	99,757	100,780	100,637	100,637	0	0.0%	10.0%
Subtotal, Vocational and Adult Education	5,396,801	5,450,352	5,654,507	5,662,418	3,371,995	-2,290,423	-40.4%	-37.5%
Subtotal, All Elementary/Secondary Level Programs	184,152,770	205,224,324	208,779,677	231,012,487	237,766,331	6,753,844	2.9%	29.1%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	8,800,000	10,200,000	11,200,000	11,500,000	11,200,000	-300,000	-2.6%	27.3%
Federal Supplemental Educational Opportunity Grants	820,490	860,861	902,452	914,834	914,834	0	0.0%	11.5%
Federal Work-Study	917,543	917,543	911,579	906,200	906,200	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	67,424	67,424	66,986	66,591	0	-66,591	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	87,316	106,483	105,676	105,038	0	-105,038	-100.0%	-100.0%
Byrd Honors Scholarships	114,000	108,000	108,000	106,500	106,500	0	0.0%	-6.6%
Subtotal, All Postsecondary Education Programs	10,806,773	12,260,311	13,294,693	13,599,163	13,127,534	-471,629	-3.5%	21.5%
Vocational Rehabilitation State Grants	7,941,315	8,227,957	8,430,067	8,511,207	8,885,483	374,276	4.4%	11.9%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	9,070,770	9,369,044	9,587,373	9,665,081	9,716,379	51,298	0.5%	7.1%
Subtotal, All Other	19,877,543	21,629,355	22,882,066	23,264,244	22,843,913	-420,331	-1.8%	14.9%
Total	204,030,313	226,853,679	231,661,743	254,276,731	260,610,244	6,333,513	2.5%	27.7%
New Student Loan Volume:								
Federal Direct Student Loans	5,138,247	3,995,522	4,346,370	4,800,545	5,203,551	403,006	8.4%	1.3%
Federal Family Education Loans	17,773,426	27,050,588	34,848,542	40,198,471	43,921,223	3,722,752	9.3%	147.1%
Total, New Student Loan Volume	22,911,673	31,046,110	39,194,912	44,999,016	49,124,774	4,125,758	9.2%	114.4%
Grand Total	226,941,986	257,899,789	270,856,655	299,275,747	309,735,018	10,459,271	3.5%	36.5%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	5,973,128	7,452,626	8,122,067	7,715,964	8,223,742	507,778	6.6%	37.7%
Reading First State Grants	0	1,428,203	1,576,577	1,624,855	1,785,253	160,398	9.9%	---
Even Start	0	336,873	337,072	334,500	0	-334,500	-100.0%	---
State Agency Program--Migrant	0	0	0	0	0	0	---	---
State Agency Program--Neglected and Delinquent	0	0	0	0	0	0	---	---
Comprehensive School Reform (Title I)	157,577	173,439	176,693	169,701	0	-169,701	-100.0%	-100.0%
Capital Expenses for Private School Children	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	6,130,705	9,391,141	10,212,409	9,845,020	10,008,995	163,975	1.7%	63.3%
Impact Aid Basic Support Payments	0	0	0	0	0	0	---	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	---	---
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	0	0	0	0	0	0	---	---
Improving Teacher Quality State Grants	0	3,365,318	3,474,950	3,474,002	3,474,002	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	745,575	3,725	0.5%	---
Educational Technology State Grants	544,030	925,041	925,587	918,525	918,525	0	0.0%	68.8%
21st Century Community Learning Centers	0	738,039	751,884	725,741	640,441	-85,300	-11.8%	---
State Grants for Innovative Programs	462,662	510,892	507,571	393,518	393,518	0	0.0%	-14.9%
State Assessments	0	350,705	360,184	369,662	379,140	9,478	2.6%	---
Rural and Low-income Schools Program	0	77,013	79,455	79,539	79,539	0	0.0%	---
Small, Rural School Achievement Program	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	---	---
Fund for the Improvement of Education--Comprehensive School Reform	57,999	93,226	92,621	92,075	0	-92,075	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	754,076	900,459	900,459	900,459	900,459	0	0.0%	19.4%
Eisenhower Professional Development State Grants	415,982	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	434,896	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,107,438	1,230,982	1,161,870	1,161,870	0	0.0%	---
Immigrant Education	152,941	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	8,953,291	17,459,272	19,035,320	18,702,261	18,702,064	-197	0.0%	108.9%
Education for Homeless Children and Youth	8,645	13,475	14,831	16,161	16,161	0	0.0%	86.9%
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	---	---
School Renovation Grants	790,255	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	5,127,424	5,705,650	5,816,515	5,935,219	6,015,425	80,206	1.4%	17.3%
Special Education--Preschool Grants	0	0	0	0	0	0	---	---
Grants for infants and Families	603,278	603,278	603,278	0	603,278	603,278	---	0.0%
Subtotal, Special Education	5,730,702	6,308,928	6,419,793	5,935,219	6,618,703	683,484	11.5%	15.5%
Secondary and Technical Education State Grants	0	0	0	0	190,000	190,000	---	---
Vocational Education State Grants	190,000	190,000	190,000	190,000	0	-190,000	-100.0%	-100.0%
Tech-Prep Education State Grants	0	0	0	0	0	0	---	---
Adult Basic and Literacy Education State Grants	208,468	216,844	215,976	218,707	218,725	18	0.0%	4.9%
English Literacy and Civics Education State Grants	0	0	0	0	0	0	---	---
Subtotal, Vocational and Adult Education	398,468	406,844	405,976	408,707	408,725	18	0.0%	2.6%
Subtotal, All Elementary/Secondary Level Programs	15,881,361	24,188,519	25,875,920	25,062,348	25,745,653	683,305	2.7%	62.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Education Funding
American Samoa

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	2,200,000	2,600,000	2,800,000	2,900,000	2,800,000	-100,000	-3.4%	27.3%
Federal Supplemental Educational Opportunity Grants	33,382	35,025	36,717	37,221	37,221	0	0.0%	11.5%
Federal Work-Study	51,073	51,073	50,741	50,442	50,442	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	0	0	0	0	0	0	---	---
Leveraging Educational Assistance Partnership	3,926	4,788	4,752	4,722	0	-4,722	-100.0%	-100.0%
Byrd Honors Scholarships	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
Subtotal, All Postsecondary Education Programs	2,348,381	2,750,886	2,952,210	3,052,385	2,947,663	-104,722	-3.4%	25.5%
Vocational Rehabilitation State Grants	888,668	817,517	841,138	853,850	889,709	35,859	4.2%	0.1%
Client Assistance State Grants	53,209	54,326	55,107	54,782	54,783	1	0.0%	3.0%
Protection and Advocacy of Individual Rights	69,316	73,891	82,100	81,618	95,130	13,512	16.6%	37.2%
Supported Employment State Grants	47,690	47,690	47,380	47,100	0	-47,100	-100.0%	-100.0%
Independent Living State Grants	27,591	27,591	27,412	27,250	27,250	0	0.0%	-1.2%
Services for Older Blind Individuals	40,000	40,000	40,000	40,000	40,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	20,000	20,000	20,000	20,000	0	-20,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>1,146,474</u>	<u>1,081,015</u>	<u>1,113,137</u>	<u>1,124,600</u>	<u>1,106,872</u>	<u>-17,728</u>	<u>-1.6%</u>	<u>-3.5%</u>
Subtotal, All Other	3,494,855	3,831,901	4,065,347	4,176,985	4,054,535	-122,450	-2.9%	16.0%
Total	19,376,216	28,020,420	29,941,267	29,239,333	29,800,188	560,855	1.9%	53.8%
New Student Loan Volume:								
Federal Direct Student Loans	0	0	0	0	0	0	---	---
Federal Family Education Loans	0	0	0	0	0	0	---	---
Total, New Student Loan Volume	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>---</u>	<u>---</u>
Grand Total	19,376,216	28,020,420	29,941,267	29,239,333	29,800,188	560,855	1.9%	53.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Education Funding
Arizona

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	141,106,004	173,246,701	187,860,284	229,883,044	249,708,368	19,825,324	8.6%	77.0%
Reading First State Grants	0	18,288,904	18,034,779	22,378,351	24,392,338	2,013,987	9.0%	---
Even Start	3,637,699	3,708,407	3,363,824	4,110,525	0	-4,110,525	-100.0%	-100.0%
State Agency Program--Migrant	6,553,552	6,461,936	6,461,936	6,463,320	6,463,318	-2	0.0%	-1.4%
State Agency Program--Neglected and Delinquent	1,696,749	1,694,932	1,909,150	1,711,483	1,711,496	13	0.0%	0.9%
Comprehensive School Reform (Title I)	3,249,518	3,721,394	3,722,976	3,460,615	0	-3,460,615	-100.0%	-100.0%
Capital Expenses for Private School Children	22,308	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	156,265,830	207,122,274	221,352,949	268,007,338	282,275,520	14,268,182	5.3%	80.6%
Impact Aid Basic Support Payments	126,773,586	134,537,917	131,982,292	141,415,637	146,695,731	5,280,094	3.7%	15.7%
Impact Aid Payments for Children with Disabilities	5,190,921	4,729,544	4,550,462	5,036,518	5,036,513	-5	0.0%	-3.0%
Impact Aid Construction	1,488,465	2,679,730	2,598,400	3,079,819	3,183,194	103,375	3.4%	113.9%
Subtotal, Impact Aid	133,452,972	141,947,191	139,131,154	149,531,974	154,915,438	5,383,464	3.6%	16.1%
Improving Teacher Quality State Grants	0	45,061,358	45,803,961	48,197,887	48,197,884	-3	0.0%	---
Mathematics and Science Partnerships	0	0	1,755,710	3,156,906	3,172,757	15,851	0.5%	---
Educational Technology State Grants	6,759,013	10,114,346	9,655,054	12,202,519	12,307,880	105,361	0.9%	82.1%
21st Century Community Learning Centers	0	4,952,662	9,064,566	14,701,657	18,078,440	3,376,783	23.0%	---
State Grants for Innovative Programs	6,782,050	6,800,825	6,756,620	5,738,648	5,738,657	9	0.0%	-15.4%
State Assessments	0	6,840,384	7,021,172	7,610,440	7,808,803	198,363	2.6%	---
Rural and Low-income Schools Program	0	1,185,771	672,009	672,722	672,722	0	0.0%	---
Small, Rural School Achievement Program	0	1,312,458	1,253,682	1,254,353	1,254,353	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	869,935	865,288	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	9,991,910	11,390,361	11,056,471	10,971,276	10,971,317	41	0.0%	9.8%
Fund for the Improvement of Education--Comprehensive School Reform	892,374	1,342,217	1,333,493	1,454,501	0	-1,454,501	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	7,087,180	7,963,960	7,903,030	7,087,180	7,511,756	424,576	6.0%	6.0%
Eisenhower Professional Development State Grants	7,189,494	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	23,710,701	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	12,342,805	14,885,171	16,453,934	17,636,548	1,182,614	7.2%	---
Immigrant Education	5,846,571	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	357,978,095	459,246,547	478,510,330	547,041,335	570,542,075	23,500,740	4.3%	59.4%
Education for Homeless Children and Youth	578,982	837,267	827,848	1,115,643	1,110,083	-5,560	-0.5%	91.7%
State Grants for Incarcerated Youth Offenders	341,822	390,272	462,845	500,676	0	-500,676	-100.0%	-100.0%
School Renovation Grants	16,746,253	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	92,343,757	111,045,656	132,562,806	152,382,476	169,803,374	17,420,898	11.4%	83.9%
Special Education--Preschool Grants	5,545,066	5,545,066	5,499,684	5,502,673	5,502,673	0	0.0%	-0.8%
Grants for infants and Families	7,326,758	7,868,896	8,193,846	8,968,449	9,407,177	438,728	4.9%	28.4%
Subtotal, Special Education	105,215,581	124,459,618	146,256,336	166,853,598	184,713,224	17,859,626	10.7%	75.6%
Secondary and Technical Education State Grants	0	0	0	0	20,414,656	20,414,656	---	---
Vocational Education State Grants	20,178,519	21,690,013	23,459,875	24,282,488	0	-24,282,488	-100.0%	-100.0%
Tech-Prep Education State Grants	1,987,848	2,035,075	2,150,847	2,185,694	0	-2,185,694	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	5,950,133	6,390,182	8,625,378	8,761,610	8,762,327	717	0.0%	47.3%
English Literacy and Civics Education State Grants	924,182	952,013	913,933	937,145	937,149	4	0.0%	1.4%
Subtotal, Vocational and Adult Education	29,040,682	31,067,283	35,150,033	36,166,937	30,114,132	-6,052,805	-16.7%	3.7%
Subtotal, All Elementary/Secondary Level Programs	509,901,415	616,000,987	661,207,392	751,678,189	786,479,514	34,801,325	4.6%	54.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Education Funding
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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	227,100,000	265,600,000	289,000,000	297,200,000	289,800,000	-7,400,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	9,364,519	9,825,291	10,299,988	10,441,303	10,441,303	0	0.0%	11.5%
Federal Work-Study	10,819,248	10,819,248	10,748,923	10,685,500	10,685,500	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	414,122	414,122	411,430	409,003	0	-409,003	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	935,770	1,141,183	1,132,537	1,125,697	0	-1,125,697	-100.0%	-100.0%
Byrd Honors Scholarships	744,000	742,500	738,000	790,500	790,500	0	0.0%	6.3%
Subtotal, All Postsecondary Education Programs	249,377,659	288,542,344	312,330,878	320,652,003	311,717,303	-8,934,700	-2.8%	25.0%
Vocational Rehabilitation State Grants	41,133,595	44,081,357	45,401,058	48,460,233	51,557,611	3,097,378	6.4%	25.3%
Client Assistance State Grants	171,913	182,938	189,624	191,362	194,085	2,723	1.4%	12.9%
Protection and Advocacy of Individual Rights	201,664	229,413	260,491	262,895	310,780	47,885	18.2%	54.1%
Supported Employment State Grants	599,829	624,887	633,946	639,314	0	-639,314	-100.0%	-100.0%
Independent Living State Grants	297,581	299,929	304,317	306,929	311,194	4,265	1.4%	4.6%
Services for Older Blind Individuals	290,231	409,812	479,933	557,839	557,835	-4	0.0%	92.2%
Protection and Advocacy for Assistive Technology	50,000	50,000	70,013	67,690	0	-67,690	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	42,744,813	45,878,336	47,339,382	50,486,262	52,931,505	2,445,243	4.8%	23.8%
Subtotal, All Other	292,122,472	334,420,680	359,670,260	371,138,265	364,648,808	-6,489,457	-1.7%	24.8%
Total	802,023,887	950,421,667	1,020,877,652	1,122,816,454	1,151,128,322	28,311,868	2.5%	43.5%
New Student Loan Volume:								
Federal Direct Student Loans	221,369,259	242,022,122	262,469,364	289,896,133	314,232,945	24,336,812	8.4%	41.9%
Federal Family Education Loans	966,246,412	1,305,805,018	1,731,269,116	1,997,052,579	2,181,998,213	184,945,634	9.3%	125.8%
Total, New Student Loan Volume	1,187,615,671	1,547,827,140	1,993,738,480	2,286,948,712	2,496,231,158	209,282,446	9.2%	110.2%
Grand Total	1,989,639,558	2,498,248,807	3,014,616,132	3,409,765,166	3,647,359,480	237,594,314	7.0%	83.3%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	85,474,705	97,237,354	106,001,974	118,717,368	122,818,589	4,101,221	3.5%	43.7%
Reading First State Grants	0	10,214,444	10,532,153	11,647,276	12,695,498	1,048,222	9.0%	---
Even Start	2,119,070	2,023,474	1,905,601	2,070,493	0	-2,070,493	-100.0%	-100.0%
State Agency Program--Migrant	4,940,173	5,183,388	5,183,388	5,184,498	5,184,496	-2	0.0%	4.9%
State Agency Program--Neglected and Delinquent	273,721	407,967	204,857	297,551	297,553	2	0.0%	8.7%
Comprehensive School Reform (Title I)	2,090,560	2,147,003	2,055,305	1,990,150	0	-1,990,150	-100.0%	-100.0%
Capital Expenses for Private School Children	15,610	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	94,913,839	117,213,630	125,883,278	139,907,336	140,996,136	1,088,800	0.8%	48.6%
Impact Aid Basic Support Payments	514,639	576,915	571,196	735,148	675,562	-59,586	-8.1%	31.3%
Impact Aid Payments for Children with Disabilities	129,203	99,250	120,790	133,643	133,643	0	0.0%	3.4%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	643,842	676,165	691,986	868,791	809,205	-59,586	-6.9%	25.7%
Improving Teacher Quality State Grants	0	27,569,615	28,194,595	28,585,438	28,585,437	-1	0.0%	---
Mathematics and Science Partnerships	0	0	1,025,320	1,643,077	1,651,327	8,250	0.5%	---
Educational Technology State Grants	4,402,591	5,518,844	5,465,161	6,146,287	5,951,433	-194,854	-3.2%	35.2%
21st Century Community Learning Centers	0	2,862,340	4,942,086	8,328,463	9,105,930	777,467	9.3%	---
State Grants for Innovative Programs	3,450,275	3,445,335	3,422,941	2,628,268	2,628,273	5	0.0%	-23.8%
State Assessments	0	4,945,560	5,037,148	5,111,556	5,202,405	90,849	1.8%	---
Rural and Low-income Schools Program	0	3,170,397	2,859,399	2,862,431	2,862,432	1	0.0%	---
Small, Rural School Achievement Program	0	2,623,238	2,137,582	2,138,721	2,138,722	1	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	473,321	470,376	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	204,511	326,838	778,009	757,499	757,502	3	0.0%	270.4%
Fund for the Improvement of Education--Comprehensive School Reform	453,983	679,974	675,555	666,153	0	-666,153	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	4,075,458	4,333,092	4,296,135	4,075,458	4,075,458	0	0.0%	0.0%
Eisenhower Professional Development State Grants	4,134,294	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	15,742,003	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,200,898	1,405,893	1,871,562	2,006,080	134,518	7.2%	---
Immigrant Education	274,175	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	128,294,971	175,039,247	187,285,464	205,591,040	206,770,340	1,179,300	0.6%	61.2%
Education for Homeless Children and Youth	337,275	456,486	468,975	561,955	536,777	-25,178	-4.5%	59.2%
State Grants for Incarcerated Youth Offenders	177,000	208,497	199,243	215,528	0	-215,528	-100.0%	-100.0%
School Renovation Grants	10,907,939	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	59,842,674	71,962,298	85,906,324	98,750,311	106,698,741	7,948,430	8.0%	78.3%
Special Education--Preschool Grants	5,479,110	5,479,110	5,447,257	5,450,218	5,450,218	0	0.0%	-0.5%
Grants for infants and Families	3,375,801	3,716,598	3,870,077	3,875,003	4,064,565	189,562	4.9%	20.4%
Subtotal, Special Education	68,697,585	81,158,006	95,223,658	108,075,532	116,213,524	8,137,992	7.5%	69.2%
Secondary and Technical Education State Grants	0	0	0	0	10,773,371	10,773,371	---	---
Vocational Education State Grants	11,925,341	12,818,622	13,005,604	12,814,531	0	-12,814,531	-100.0%	-100.0%
Tech-Prep Education State Grants	1,186,934	1,202,713	1,192,379	1,186,934	0	-1,186,934	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	5,660,506	6,078,196	5,470,376	5,553,207	5,553,661	454	0.0%	-1.9%
English Literacy and Civics Education State Grants	98,537	106,506	120,816	133,503	133,504	1	0.0%	35.5%
Subtotal, Vocational and Adult Education	18,871,318	20,206,037	19,789,175	19,688,175	16,460,536	-3,227,639	-16.4%	-12.8%
Subtotal, All Elementary/Secondary Level Programs	227,286,088	277,068,273	302,966,515	334,132,230	339,981,177	5,848,947	1.8%	49.6%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	117,700,000	137,600,000	149,800,000	154,000,000	150,200,000	-3,800,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	4,510,746	4,732,693	4,961,347	5,029,416	5,029,416	0	0.0%	11.5%
Federal Work-Study	7,675,087	7,675,087	7,625,199	7,580,208	7,580,208	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	597,163	597,163	593,281	589,782	0	-589,782	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	347,764	424,102	420,889	418,347	0	-418,347	-100.0%	-100.0%
Byrd Honors Scholarships	373,500	376,500	373,500	369,000	369,000	0	0.0%	-1.2%
Subtotal, All Postsecondary Education Programs	131,204,260	151,405,545	163,774,216	167,986,753	163,178,624	-4,808,129	-2.9%	24.4%
Vocational Rehabilitation State Grants	30,229,031	31,571,615	32,323,847	33,075,694	34,424,360	1,348,666	4.1%	13.9%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	320,252	325,608	321,563	317,531	0	-317,531	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	232,018	260,263	304,838	304,838	0	0.0%	35.5%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	31,378,738	32,745,328	33,537,979	34,326,937	35,335,094	1,008,157	2.9%	12.6%
Subtotal, All Other	162,582,998	184,150,873	197,312,195	202,313,690	198,513,718	-3,799,972	-1.9%	22.1%
Total	389,869,086	461,219,146	500,278,710	536,445,920	538,494,895	2,048,975	0.4%	38.1%
New Student Loan Volume:								
Federal Direct Student Loans	28,400,984	31,637,132	41,973,411	46,359,428	50,251,307	3,891,879	8.4%	76.9%
Federal Family Education Loans	199,811,223	237,846,821	285,399,215	329,213,542	359,701,776	30,488,234	9.3%	80.0%
Total, New Student Loan Volume	228,212,207	269,483,953	327,372,626	375,572,970	409,953,083	34,380,113	9.2%	79.6%
Grand Total	618,081,293	730,703,099	827,651,336	912,018,890	948,447,978	36,429,088	4.0%	53.5%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	1,185,906,438	1,448,833,975	1,649,697,459	1,765,537,626	1,949,498,398	183,960,772	10.4%	64.4%
Reading First State Grants	0	137,397,187	142,801,723	146,145,963	159,298,683	13,152,720	9.0%	---
Even Start	30,484,555	31,210,336	31,342,083	31,451,159	0	-31,451,159	-100.0%	-100.0%
State Agency Program--Migrant	118,769,825	127,545,988	127,545,988	127,573,296	127,573,259	-37	0.0%	7.4%
State Agency Program--Neglected and Delinquent	4,145,673	3,888,998	3,350,153	3,248,589	3,248,598	9	0.0%	-21.6%
Comprehensive School Reform (Title I)	26,717,068	30,996,645	31,096,447	31,344,563	0	-31,344,563	-100.0%	-100.0%
Capital Expenses for Private School Children	1,053,529	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	1,367,077,088	1,779,873,129	1,985,833,853	2,105,301,196	2,239,618,938	134,317,742	6.4%	63.8%
Impact Aid Basic Support Payments	49,355,909	54,945,425	57,206,080	68,163,325	65,970,458	-2,192,867	-3.2%	33.7%
Impact Aid Payments for Children with Disabilities	4,235,651	3,752,582	3,774,822	4,186,127	4,186,122	-5	0.0%	-1.2%
Impact Aid Construction	1,202,792	808,762	1,052,300	1,087,001	1,123,488	36,487	3.4%	-6.6%
Subtotal, Impact Aid	54,794,352	59,506,769	62,033,202	73,436,453	71,280,068	-2,156,385	-2.9%	30.1%
Improving Teacher Quality State Grants	0	332,170,724	341,185,718	341,331,785	341,331,769	-16	0.0%	---
Mathematics and Science Partnerships	0	0	13,901,945	20,616,756	20,720,278	103,522	0.5%	---
Educational Technology State Grants	55,910,034	85,123,372	89,959,919	93,318,376	95,933,173	2,614,797	2.8%	71.6%
21st Century Community Learning Centers	0	41,494,874	76,288,342	136,981,161	138,254,297	1,273,136	0.9%	---
State Grants for Innovative Programs	45,930,964	46,714,168	46,410,526	36,429,854	36,429,914	60	0.0%	-20.7%
State Assessments	0	29,379,201	30,621,018	32,267,812	33,527,053	1,259,241	3.9%	---
Rural and Low-income Schools Program	0	2,719,404	2,573,030	2,575,759	2,575,760	1	0.0%	---
Small, Rural School Achievement Program	0	4,269,841	7,489,667	7,493,659	7,493,662	3	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	6,724,307	6,652,068	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	6,584,676	6,551,544	6,706,324	6,771,285	6,771,312	27	0.0%	2.8%
Fund for the Improvement of Education--Comprehensive School Reform	6,043,539	9,219,549	9,159,623	9,233,404	0	-9,233,404	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	52,938,133	61,558,718	60,756,063	53,257,421	52,938,133	-319,288	-0.6%	0.0%
Eisenhower Professional Development State Grants	53,702,377	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	174,941,971	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	117,280,776	140,308,451	161,549,115	173,160,333	11,611,218	7.2%	---
Immigrant Education	32,069,254	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	1,849,992,388	2,582,586,376	2,879,879,749	3,080,564,036	3,220,034,690	139,470,654	4.5%	74.1%
Education for Homeless Children and Youth	4,851,972	7,046,528	7,713,390	8,536,202	8,652,489	116,287	1.4%	78.3%
State Grants for Incarcerated Youth Offenders	1,810,924	1,752,413	1,940,308	2,098,897	0	-2,098,897	-100.0%	-100.0%
School Renovation Grants	138,523,710	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	650,017,799	781,662,507	933,124,077	1,072,636,899	1,189,168,464	116,531,565	10.9%	82.9%
Special Education--Preschool Grants	39,848,701	39,848,701	39,529,222	39,550,707	39,550,707	0	0.0%	-0.7%
Grants for infants and Families	46,979,082	49,954,044	52,016,926	54,397,335	57,058,403	2,661,068	4.9%	21.5%
Subtotal, Special Education	736,845,582	871,465,252	1,024,670,225	1,166,584,941	1,285,777,574	119,192,633	10.2%	74.5%
Secondary and Technical Education State Grants	0	0	0	0	108,001,863	108,001,863	---	---
Vocational Education State Grants	120,745,507	129,790,082	127,491,358	128,464,270	0	-128,464,270	-100.0%	-100.0%
Tech-Prep Education State Grants	11,895,013	12,177,613	11,688,655	11,563,216	0	-11,563,216	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	52,665,928	56,712,395	63,213,469	64,223,365	64,228,620	5,255	0.0%	22.0%
English Literacy and Civics Education State Grants	20,821,914	19,731,154	18,324,637	18,019,237	18,019,320	83	0.0%	-13.5%
Subtotal, Vocational and Adult Education	206,128,362	218,411,244	220,718,119	222,270,088	190,249,803	-32,020,285	-14.4%	-7.7%
Subtotal, All Elementary/Secondary Level Programs	2,938,152,938	3,681,261,813	4,134,921,791	4,480,054,164	4,704,714,556	224,660,392	5.0%	60.1%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	1,200,100,000	1,318,200,000	1,436,700,000	1,479,200,000	1,476,500,000	-2,700,000	-0.2%	23.0%
Federal Supplemental Educational Opportunity Grants	72,922,843	76,510,940	80,207,474	81,307,911	81,307,911	0	0.0%	11.5%
Federal Work-Study	111,356,320	111,356,320	110,632,504	109,979,730	109,979,730	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	11,298,174	11,298,174	11,224,736	11,158,528	0	-11,158,528	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	8,445,098	10,298,903	10,220,874	10,159,148	0	-10,159,148	-100.0%	-100.0%
Byrd Honors Scholarships	4,993,500	5,101,500	5,071,500	5,166,000	5,166,000	0	0.0%	3.5%
Subtotal, All Postsecondary Education Programs	1,409,115,935	1,532,765,837	1,654,057,088	1,696,971,317	1,672,953,641	-24,017,676	-1.4%	18.7%
Vocational Rehabilitation State Grants	234,214,418	243,137,267	251,750,039	243,059,481	255,080,167	12,020,686	4.9%	8.9%
Client Assistance State Grants	1,192,563	1,207,727	1,232,680	1,231,546	1,234,050	2,504	0.2%	3.5%
Protection and Advocacy of Individual Rights	1,398,943	1,514,547	1,693,359	1,691,911	1,976,034	284,123	16.8%	41.3%
Supported Employment State Grants	4,161,014	4,125,408	4,121,066	4,114,430	0	-4,114,430	-100.0%	-100.0%
Independent Living State Grants	1,986,795	1,980,087	1,978,260	1,975,296	1,978,664	3,368	0.2%	-0.4%
Services for Older Blind Individuals	1,713,855	2,290,298	2,622,009	3,086,638	3,086,613	-25	0.0%	80.1%
Protection and Advocacy for Assistive Technology	50,000	50,000	455,130	435,629	0	-435,629	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>244,717,588</u>	<u>254,305,334</u>	<u>263,852,543</u>	<u>255,594,931</u>	<u>263,355,528</u>	<u>7,760,597</u>	<u>3.0%</u>	<u>7.6%</u>
Subtotal, All Other	1,653,833,523	1,787,071,171	1,917,909,631	1,952,566,248	1,936,309,169	-16,257,079	-0.8%	17.1%
Total	4,591,986,461	5,468,332,984	6,052,831,422	6,432,620,412	6,641,023,725	208,403,313	3.2%	44.6%
New Student Loan Volume:								
Federal Direct Student Loans	963,316,745	1,025,071,217	1,143,192,002	1,262,649,991	1,368,649,599	105,999,608	8.4%	42.1%
Federal Family Education Loans	2,334,991,696	2,571,612,543	2,739,726,228	3,160,327,461	3,453,003,163	292,675,702	9.3%	47.9%
Total, New Student Loan Volume	<u>3,298,308,441</u>	<u>3,596,683,760</u>	<u>3,882,918,230</u>	<u>4,422,977,452</u>	<u>4,821,652,762</u>	<u>398,675,310</u>	<u>9.0%</u>	<u>46.2%</u>
Grand Total	7,890,294,902	9,065,016,744	9,935,749,652	10,855,597,864	11,462,676,487	607,078,623	5.6%	45.3%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	80,654,322	96,384,762	104,115,332	114,690,988	121,944,413	7,253,425	6.3%	51.2%
Reading First State Grants	0	9,301,135	9,650,058	10,640,140	11,597,722	957,582	9.0%	---
Even Start	2,034,140	2,042,159	1,912,616	2,002,638	0	-2,002,638	-100.0%	-100.0%
State Agency Program--Migrant	6,057,738	7,516,660	7,516,660	7,518,269	7,518,267	-2	0.0%	24.1%
State Agency Program--Neglected and Delinquent	370,492	399,738	473,769	457,745	457,746	1	0.0%	23.6%
Comprehensive School Reform (Title I)	1,794,252	2,156,206	2,154,792	2,064,828	0	-2,064,828	-100.0%	-100.0%
Capital Expenses for Private School Children	15,458	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	90,926,402	117,800,660	125,823,227	137,374,608	141,518,148	4,143,540	3.0%	55.6%
Impact Aid Basic Support Payments	7,847,001	7,696,884	13,282,586	14,709,747	14,875,574	165,827	1.1%	89.6%
Impact Aid Payments for Children with Disabilities	759,058	680,050	726,990	804,343	804,342	-1	0.0%	6.0%
Impact Aid Construction	81,204	225,057	333,837	340,159	351,576	11,417	3.4%	333.0%
Subtotal, Impact Aid	8,687,263	8,601,991	14,343,413	15,854,249	16,031,492	177,243	1.1%	84.5%
Improving Teacher Quality State Grants	0	31,413,085	32,189,888	32,641,626	32,641,625	-1	0.0%	---
Mathematics and Science Partnerships	0	0	939,446	1,501,001	1,508,537	7,536	0.5%	---
Educational Technology State Grants	3,540,698	5,569,804	5,489,698	5,942,011	5,893,477	-48,534	-0.8%	66.4%
21st Century Community Learning Centers	0	2,772,973	4,991,702	8,359,123	8,803,287	444,164	5.3%	---
State Grants for Innovative Programs	5,557,439	5,548,701	5,512,635	4,370,864	4,370,872	8	0.0%	-21.4%
State Assessments	0	6,133,317	6,280,820	6,511,561	6,662,645	151,084	2.3%	---
Rural and Low-income Schools Program	0	580,661	422,812	423,260	423,260	0	0.0%	---
Small, Rural School Achievement Program	0	1,958,907	1,927,304	1,928,331	1,928,332	1	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	558,991	556,111	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	667,733	678,058	667,610	659,494	659,496	2	0.0%	-1.2%
Fund for the Improvement of Education--Comprehensive School Reform	731,241	1,095,097	1,087,978	1,107,827	0	-1,107,827	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	4,833,545	5,117,367	5,079,192	4,833,545	4,833,545	0	0.0%	0.0%
Eisenhower Professional Development State Grants	4,903,325	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	17,828,290	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	5,272,170	5,787,218	7,069,901	7,578,045	508,144	7.2%	---
Immigrant Education	2,233,497	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	139,909,433	193,101,782	211,099,054	228,577,401	232,852,761	4,275,360	1.9%	66.4%
Education for Homeless Children and Youth	323,757	461,069	470,701	543,539	531,550	-11,989	-2.2%	64.2%
State Grants for Incarcerated Youth Offenders	317,382	330,378	272,577	294,855	0	-294,855	-100.0%	-100.0%
School Renovation Grants	8,772,497	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	78,209,425	94,048,771	112,272,460	129,058,489	143,812,907	14,754,418	11.4%	83.9%
Special Education--Preschool Grants	5,073,769	5,073,769	5,041,483	5,044,223	5,044,223	0	0.0%	-0.6%
Grants for infants and Families	5,500,179	6,132,874	6,386,135	6,879,317	7,215,847	336,530	4.9%	31.2%
Subtotal, Special Education	88,783,373	105,255,414	123,700,078	140,982,029	156,072,977	15,090,948	10.7%	75.8%
Secondary and Technical Education State Grants	0	0	0	0	13,527,098	13,527,098	---	---
Vocational Education State Grants	14,415,073	15,494,849	15,876,159	16,089,988	0	-16,089,988	-100.0%	-100.0%
Tech-Prep Education State Grants	1,420,073	1,453,811	1,455,557	1,448,278	0	-1,448,278	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	3,948,986	4,234,549	5,646,281	5,734,834	5,735,303	469	0.0%	45.2%
English Literacy and Civics Education State Grants	621,347	651,439	690,167	715,367	715,370	3	0.0%	15.1%
Subtotal, Vocational and Adult Education	20,405,479	21,834,648	23,668,164	23,988,467	19,977,771	-4,010,696	-16.7%	-2.1%
Subtotal, All Elementary/Secondary Level Programs	258,511,921	320,983,291	359,210,574	394,386,291	409,435,059	15,048,768	3.8%	58.4%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	123,400,000	144,500,000	157,300,000	161,800,000	157,700,000	-4,100,000	-2.5%	27.8%
Federal Supplemental Educational Opportunity Grants	8,389,645	8,802,450	9,227,730	9,354,334	9,354,334	0	0.0%	11.5%
Federal Work-Study	13,964,047	13,964,047	13,873,281	13,791,424	13,791,424	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,911,410	1,911,410	1,898,986	1,887,785	0	-1,887,785	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	750,574	915,334	908,399	902,913	0	-902,913	-100.0%	-100.0%
Byrd Honors Scholarships	607,500	606,000	603,000	621,000	621,000	0	0.0%	2.2%
Subtotal, All Postsecondary Education Programs	149,023,176	170,699,241	183,811,396	188,357,456	181,466,758	-6,890,698	-3.7%	21.8%
Vocational Rehabilitation State Grants	28,787,133	24,746,412	24,708,155	31,268,658	32,736,631	1,467,973	4.7%	13.7%
Client Assistance State Grants	145,936	153,366	157,839	158,048	158,260	212	0.1%	8.4%
Protection and Advocacy of Individual Rights	171,190	192,328	216,827	217,128	253,416	36,288	16.7%	48.0%
Supported Employment State Grants	509,189	523,873	527,683	528,016	0	-528,016	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	278,864	322,115	387,486	387,483	-3	0.0%	72.2%
Protection and Advocacy for Assistive Technology	50,000	50,000	58,277	55,906	0	-55,906	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	30,186,029	26,242,424	26,286,543	32,909,144	33,829,688	920,544	2.8%	12.1%
Subtotal, All Other	179,209,205	196,941,665	210,097,939	221,266,600	215,296,446	-5,970,154	-2.7%	20.1%
Total	437,721,126	517,924,956	569,308,513	615,652,891	624,731,505	9,078,614	1.5%	42.7%
New Student Loan Volume:								
Federal Direct Student Loans	219,767,307	235,368,194	268,979,665	297,086,728	322,027,192	24,940,464	8.4%	46.5%
Federal Family Education Loans	402,858,544	477,148,182	562,756,721	649,150,817	709,268,218	60,117,401	9.3%	76.1%
Total, New Student Loan Volume	622,625,851	712,516,376	831,736,386	946,237,545	1,031,295,410	85,057,865	9.0%	65.6%
Grand Total	1,060,346,977	1,230,441,332	1,401,044,899	1,561,890,436	1,656,026,915	94,136,479	6.0%	56.2%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	86,043,713	104,126,530	106,557,518	109,085,188	111,722,270	2,637,082	2.4%	29.8%
Reading First State Grants	0	7,638,961	6,774,007	7,026,284	7,658,630	632,346	9.0%	---
Even Start	2,221,508	2,258,054	1,815,043	1,836,750	0	-1,836,750	-100.0%	-100.0%
State Agency Program--Migrant	2,924,177	3,020,576	3,020,576	3,021,222	3,021,221	-1	0.0%	3.3%
State Agency Program--Neglected and Delinquent	1,010,575	1,059,819	1,096,991	1,057,052	1,057,060	8	0.0%	4.6%
Comprehensive School Reform (Title I)	1,953,144	2,358,665	2,369,220	1,982,509	0	-1,982,509	-100.0%	-100.0%
Capital Expenses for Private School Children	52,983	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	94,206,100	120,462,605	121,633,355	124,009,005	123,459,181	-549,824	-0.4%	31.1%
Impact Aid Basic Support Payments	6,561,570	6,919,980	6,252,781	7,863,842	7,226,456	-637,386	-8.1%	10.1%
Impact Aid Payments for Children with Disabilities	269,662	254,650	242,200	267,967	267,966	-1	0.0%	-0.6%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	6,831,232	7,174,630	6,494,981	8,131,809	7,494,422	-637,387	-7.8%	9.7%
Improving Teacher Quality State Grants	0	26,795,919	26,821,285	26,868,300	26,868,299	-1	0.0%	---
Mathematics and Science Partnerships	0	0	659,459	991,195	996,172	4,977	0.5%	---
Educational Technology State Grants	3,961,450	6,158,638	5,209,647	5,452,429	5,340,649	-111,780	-2.1%	34.8%
21st Century Community Learning Centers	0	3,030,036	5,519,420	7,932,681	8,077,956	145,275	1.8%	---
State Grants for Innovative Programs	4,362,007	4,271,192	4,243,430	3,306,438	3,306,443	5	0.0%	-24.2%
State Assessments	0	5,411,916	5,525,458	5,656,398	5,770,689	114,291	2.0%	---
Rural and Low-income Schools Program	0	29,028	0	0	0	0	---	---
Small, Rural School Achievement Program	0	960,149	1,116,658	1,117,253	1,117,254	1	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	492,694	487,972	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	18,496	0	0	0	0	0	---	-100.0%
Fund for the Improvement of Education--Comprehensive School Reform	573,947	842,966	837,487	838,040	0	-838,040	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	4,370,215	4,510,446	4,456,852	4,370,215	4,370,215	0	0.0%	0.0%
Eisenhower Professional Development State Grants	4,433,305	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	15,375,285	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	3,902,678	4,636,095	5,380,812	5,767,553	386,741	7.2%	---
Immigrant Education	1,264,249	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	135,396,286	184,042,897	187,642,099	194,054,575	192,568,833	-1,485,742	-0.8%	42.2%
Education for Homeless Children and Youth	353,579	509,813	446,688	498,515	481,688	-16,827	-3.4%	36.2%
State Grants for Incarcerated Youth Offenders	337,678	346,211	435,107	470,670	0	-470,670	-100.0%	-100.0%
School Renovation Grants	9,814,960	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	76,114,202	89,245,788	103,861,437	117,261,220	127,742,764	10,481,544	8.9%	67.8%
Special Education--Preschool Grants	5,009,888	5,009,888	4,980,763	4,983,470	4,983,470	0	0.0%	-0.5%
Grants for infants and Families	4,083,368	4,478,645	4,663,593	4,590,942	4,815,527	224,585	4.9%	17.9%
Subtotal, Special Education	85,207,458	98,734,321	113,505,793	126,835,632	137,541,761	10,706,129	8.4%	61.4%
Secondary and Technical Education State Grants	0	0	0	0	8,398,318	8,398,318	---	---
Vocational Education State Grants	8,826,329	9,487,474	9,701,388	9,989,493	0	-9,989,493	-100.0%	-100.0%
Tech-Prep Education State Grants	869,581	890,167	889,442	899,166	0	-899,166	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	5,208,229	5,591,004	5,031,904	5,031,547	5,031,959	412	0.0%	-3.4%
English Literacy and Civics Education State Grants	757,382	814,453	841,208	820,692	820,696	4	0.0%	8.4%
Subtotal, Vocational and Adult Education	15,661,521	16,783,098	16,463,942	16,740,898	14,250,973	-2,489,925	-14.9%	-9.0%
Subtotal, All Elementary/Secondary Level Programs	246,771,482	300,416,340	318,493,629	338,600,290	344,843,255	6,242,965	1.8%	39.7%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	59,100,000	69,100,000	75,200,000	77,300,000	75,400,000	-1,900,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	8,247,004	8,652,790	9,070,839	9,195,290	9,195,290	0	0.0%	11.5%
Federal Work-Study	12,008,661	12,008,661	11,930,605	11,860,210	11,860,210	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,188,882	1,188,882	1,181,154	1,174,187	0	-1,174,187	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	715,800	872,927	866,313	861,082	0	-861,082	-100.0%	-100.0%
Byrd Honors Scholarships	478,500	466,500	463,500	486,000	486,000	0	0.0%	1.6%
Subtotal, All Postsecondary Education Programs	81,738,847	92,289,760	98,712,411	100,876,769	96,941,500	-3,935,269	-3.9%	18.6%
Vocational Rehabilitation State Grants	17,389,937	18,039,129	18,386,699	18,465,392	19,159,093	693,701	3.8%	10.2%
Client Assistance State Grants	118,241	121,429	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	152,278	168,107	166,729	193,980	27,251	16.3%	39.9%
Supported Employment State Grants	412,021	414,782	409,115	405,455	0	-405,455	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	287,348	324,916	378,420	378,417	-3	0.0%	68.2%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	18,631,413	19,362,547	19,756,943	19,881,634	20,147,126	265,492	1.3%	8.1%
Subtotal, All Other	100,370,260	111,652,307	118,469,354	120,758,403	117,088,626	-3,669,777	-3.0%	16.7%
Total	347,141,742	412,068,647	436,962,983	459,358,693	461,931,881	2,573,188	0.6%	33.1%
New Student Loan Volume:								
Federal Direct Student Loans	50,344,741	46,622,634	61,736,977	68,188,190	73,912,596	5,724,406	8.4%	46.8%
Federal Family Education Loans	305,674,761	364,082,231	406,787,013	469,236,726	512,692,409	43,455,683	9.3%	67.7%
Total, New Student Loan Volume	356,019,502	410,704,865	468,523,990	537,424,916	586,605,005	49,180,089	9.2%	64.8%
Grand Total	703,161,244	822,773,512	905,486,973	996,783,609	1,048,536,886	51,753,277	5.2%	49.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	22,823,695	27,673,805	30,637,587	32,224,550	35,361,449	3,136,899	9.7%	54.9%
Reading First State Grants	0	2,158,750	2,384,319	2,451,604	2,676,500	224,896	9.2%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	0	-1,113,439	-100.0%	-100.0%
State Agency Program--Migrant	322,325	305,533	305,533	305,599	305,599	0	0.0%	-5.2%
State Agency Program--Neglected and Delinquent	209,469	211,380	246,342	288,719	288,722	3	0.0%	37.8%
Comprehensive School Reform (Title I)	514,500	558,125	554,418	565,275	0	-565,275	-100.0%	-100.0%
Capital Expenses for Private School Children	47,981	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	25,040,470	32,035,093	35,248,305	36,949,186	38,632,270	1,683,084	4.6%	54.3%
Impact Aid Basic Support Payments	14,782	78,672	43,446	55,877	51,348	-4,529	-8.1%	247.4%
Impact Aid Payments for Children with Disabilities	0	26,610	15,490	17,133	17,133	0	0.0%	---
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	14,782	105,282	58,936	73,010	68,481	-4,529	-6.2%	363.3%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,961,803	-1	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	745,575	3,725	0.5%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	3,337,645	33,337	1.0%	48.3%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,895,443	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	1,472,366	3	0.0%	-23.0%
State Assessments	0	3,558,005	3,584,273	3,616,791	3,643,329	26,538	0.7%	---
Rural and Low-income Schools Program	0	318,531	149,404	149,562	149,562	0	0.0%	---
Small, Rural School Achievement Program	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	---	---
Fund for the Improvement of Education--Comprehensive School Reform	124,447	195,023	193,755	194,585	0	-194,585	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,152,631	2	0.0%	0.5%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	547,133	637,128	725,465	777,608	52,143	7.2%	---
Immigrant Education	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	41,273,226	59,393,481	64,747,223	68,236,998	69,836,713	1,599,715	2.3%	69.2%
Education for Homeless Children and Youth	100,000	150,000	150,000	154,841	156,648	1,807	1.2%	56.6%
State Grants for Incarcerated Youth Offenders	106,893	104,542	101,072	109,333	0	-109,333	-100.0%	-100.0%
School Renovation Grants	5,483,750	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	16,919,300	20,345,877	24,288,267	27,919,643	31,111,514	3,191,871	11.4%	83.9%
Special Education--Preschool Grants	1,287,906	1,287,906	1,279,557	1,280,252	1,280,252	0	0.0%	-0.6%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,287,310	92,926	4.2%	21.8%
Subtotal, Special Education	20,085,726	23,677,071	27,695,491	31,394,279	34,679,076	3,284,797	10.5%	72.7%
Secondary and Technical Education State Grants	0	0	0	0	2,448,578	2,448,578	---	---
Vocational Education State Grants	4,468,631	4,793,622	4,836,495	4,827,013	0	-4,827,013	-100.0%	-100.0%
Tech-Prep Education State Grants	440,480	448,791	445,258	440,726	0	-440,726	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,307,077	1,388,686	1,409,475	1,430,219	1,430,337	118	0.0%	9.4%
English Literacy and Civics Education State Grants	92,061	104,229	108,932	112,880	112,881	1	0.0%	22.6%
Subtotal, Vocational and Adult Education	6,308,249	6,735,328	6,800,160	6,810,838	3,991,796	-2,819,042	-41.4%	-36.7%
Subtotal, All Elementary/Secondary Level Programs	73,357,844	90,060,422	99,493,946	106,706,289	108,664,233	1,957,944	1.8%	48.1%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	16,900,000	19,700,000	21,400,000	22,000,000	21,500,000	-500,000	-2.3%	27.2%
Federal Supplemental Educational Opportunity Grants	1,363,235	1,430,312	1,499,416	1,519,988	1,519,988	0	0.0%	11.5%
Federal Work-Study	1,461,418	1,461,418	1,451,919	1,443,352	1,443,352	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	139,618	139,618	138,710	137,892	0	-137,892	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	146,644	178,834	177,479	176,407	0	-176,407	-100.0%	-100.0%
Byrd Honors Scholarships	103,500	108,000	106,500	103,500	103,500	0	0.0%	0.0%
Subtotal, All Postsecondary Education Programs	20,114,415	23,018,182	24,774,024	25,381,139	24,566,840	-814,299	-3.2%	22.1%
Vocational Rehabilitation State Grants	7,939,255	8,252,730	8,439,252	8,511,207	8,885,483	374,276	4.4%	11.9%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>9,068,710</u>	<u>9,393,817</u>	<u>9,596,558</u>	<u>9,665,081</u>	<u>9,716,379</u>	<u>51,298</u>	<u>0.5%</u>	<u>7.1%</u>
Subtotal, All Other	29,183,125	32,411,999	34,370,582	35,046,220	34,283,219	-763,001	-2.2%	17.5%
Total	102,540,969	122,472,421	133,864,528	141,752,509	142,947,452	1,194,943	0.8%	39.4%
New Student Loan Volume:								
Federal Direct Student Loans	46,787,550	44,858,838	50,334,735	55,594,470	60,261,632	4,667,162	8.4%	28.8%
Federal Family Education Loans	38,419,039	47,249,707	41,869,942	48,297,791	52,770,616	4,472,825	9.3%	37.4%
Total, New Student Loan Volume	<u>85,206,589</u>	<u>92,108,545</u>	<u>92,204,677</u>	<u>103,892,261</u>	<u>113,032,248</u>	<u>9,139,987</u>	<u>8.8%</u>	<u>32.7%</u>
Grand Total	187,747,558	214,580,966	226,069,205	245,644,770	255,979,700	10,334,930	4.2%	36.3%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	27,311,313	34,870,281	44,912,439	49,372,197	55,988,733	6,616,536	13.4%	105.0%
Reading First State Grants	0	2,158,750	2,566,075	2,624,284	2,860,462	236,178	9.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	0	-1,113,439	-100.0%	-100.0%
State Agency Program--Migrant	492,497	441,230	441,230	441,324	441,324	0	0.0%	-10.4%
State Agency Program--Neglected and Delinquent	348,186	81,749	124,454	135,868	135,869	1	0.0%	-61.0%
Comprehensive School Reform (Title I)	715,273	708,669	728,192	826,089	0	-826,089	-100.0%	-100.0%
Capital Expenses for Private School Children	36,130	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	30,025,899	39,388,179	49,892,496	54,513,201	59,426,388	4,913,187	9.0%	97.9%
Impact Aid Basic Support Payments	925,457	1,300,065	1,350,545	1,819,227	1,671,774	-147,453	-8.1%	80.6%
Impact Aid Payments for Children with Disabilities	8,971	30,080	30,710	33,978	33,978	0	0.0%	278.8%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	934,428	1,330,145	1,381,255	1,853,205	1,705,752	-147,453	-8.0%	82.5%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,961,803	-1	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	745,575	3,725	0.5%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	3,337,645	33,337	1.0%	48.3%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,895,443	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	1,472,366	3	0.0%	-23.0%
State Assessments	0	3,321,628	3,336,769	3,318,411	3,332,111	13,700	0.4%	---
Rural and Low-income Schools Program	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	---	---
Fund for the Improvement of Education--Comprehensive School Reform	63,962	112,409	111,679	100,452	0	-100,452	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,152,631	2	0.0%	0.5%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	618,530	615,944	680,354	729,254	48,900	7.2%	---
Immigrant Education	421,365	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	47,539,181	67,405,305	80,213,565	86,994,022	91,758,968	4,764,946	5.5%	93.0%
Education for Homeless Children and Youth	113,201	0	217,995	0	252,163	252,163	---	122.8%
State Grants for Incarcerated Youth Offenders	152,391	150,949	63,181	68,345	0	-68,345	-100.0%	-100.0%
School Renovation Grants	5,483,750	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	8,507,074	10,229,967	12,212,212	14,038,079	15,642,961	1,604,882	11.4%	83.9%
Special Education--Preschool Grants	253,905	253,905	251,429	255,352	255,352	0	0.0%	0.6%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,287,310	92,926	4.2%	21.8%
Subtotal, Special Education	10,639,499	12,527,160	14,591,308	16,487,815	18,185,623	1,697,808	10.3%	70.9%
Secondary and Technical Education State Grants	0	0	0	0	1,359,230	1,359,230	---	---
Vocational Education State Grants	4,214,921	4,214,921	4,214,921	4,214,921	0	-4,214,921	-100.0%	-100.0%
Tech-Prep Education State Grants	321,892	327,966	323,033	342,351	0	-342,351	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,489,139	1,584,803	1,426,323	1,291,138	1,291,244	106	0.0%	-13.3%
English Literacy and Civics Education State Grants	263,753	251,958	244,330	227,247	227,248	1	0.0%	-13.8%
Subtotal, Vocational and Adult Education	6,289,705	6,379,648	6,208,607	6,075,657	2,877,722	-3,197,935	-52.6%	-54.2%
Subtotal, All Elementary/Secondary Level Programs	70,217,727	86,463,062	101,294,656	109,625,839	113,074,476	3,448,637	3.1%	61.0%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	30,200,000	35,300,000	38,400,000	39,500,000	38,500,000	-1,000,000	-2.5%	27.5%
Federal Supplemental Educational Opportunity Grants	4,545,775	4,769,446	4,999,876	5,068,474	5,068,474	0	0.0%	11.5%
Federal Work-Study	14,238,788	14,238,788	14,146,236	14,062,768	14,062,768	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,137,898	1,137,898	1,130,502	1,123,834	0	-1,123,834	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	400,368	488,254	484,554	481,628	0	-481,628	-100.0%	-100.0%
Byrd Honors Scholarships	60,000	61,500	61,500	61,500	61,500	0	0.0%	2.5%
Subtotal, All Postsecondary Education Programs	50,582,829	55,995,886	59,222,668	60,298,204	57,692,742	-2,605,462	-4.3%	14.1%
Vocational Rehabilitation State Grants	10,936,297	11,663,644	11,844,370	11,757,357	12,008,834	251,477	2.1%	9.8%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	12,065,752	12,804,731	13,001,676	12,911,231	12,839,730	-71,501	-0.6%	6.4%
Subtotal, All Other	62,648,581	68,800,617	72,224,344	73,209,435	70,532,472	-2,676,963	-3.7%	12.6%
Total	132,866,308	155,263,679	173,519,000	182,835,274	183,606,948	771,674	0.4%	38.2%
New Student Loan Volume:								
Federal Direct Student Loans	160,630,774	161,623,474	172,414,282	190,430,733	206,417,414	15,986,681	8.4%	28.5%
Federal Family Education Loans	302,770,205	348,886,897	401,051,217	462,620,375	505,463,323	42,842,948	9.3%	66.9%
Total, New Student Loan Volume	463,400,979	510,510,371	573,465,499	653,051,108	711,880,737	58,829,629	9.0%	53.6%
Grand Total	596,267,287	665,774,050	746,984,499	835,886,382	895,487,685	59,601,303	7.1%	50.2%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	411,516,369	476,520,104	523,834,879	574,724,044	644,767,646	70,043,602	12.2%	56.7%
Reading First State Grants	0	47,156,800	50,073,069	53,251,398	58,043,873	4,792,475	9.0%	---
Even Start	10,647,374	10,380,828	10,187,855	10,394,004	0	-10,394,004	-100.0%	-100.0%
State Agency Program--Migrant	24,918,084	22,925,393	22,925,393	22,930,301	22,930,294	-7	0.0%	-8.0%
State Agency Program--Neglected and Delinquent	1,429,972	2,396,295	1,663,831	1,677,063	1,677,076	13	0.0%	17.3%
Comprehensive School Reform (Title I)	10,117,132	10,678,730	10,133,056	9,780,193	0	-9,780,193	-100.0%	-100.0%
Capital Expenses for Private School Children	90,931	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	458,719,862	570,058,150	618,818,083	672,757,003	727,418,889	54,661,886	8.1%	58.6%
Impact Aid Basic Support Payments	8,313,712	9,169,466	9,170,511	12,159,371	11,173,821	-985,550	-8.1%	34.4%
Impact Aid Payments for Children with Disabilities	1,692,628	1,556,571	1,565,112	1,732,255	1,732,253	-2	0.0%	2.3%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	10,006,340	10,726,037	10,735,623	13,891,626	12,906,074	-985,552	-7.1%	29.0%
Improving Teacher Quality State Grants	0	129,044,058	132,875,876	134,559,396	134,559,389	-7	0.0%	---
Mathematics and Science Partnerships	0	0	4,874,682	7,512,155	7,549,875	37,720	0.5%	---
Educational Technology State Grants	21,615,810	28,312,771	29,241,808	30,855,668	31,980,159	1,124,491	3.6%	47.9%
21st Century Community Learning Centers	0	14,502,093	25,374,175	44,526,212	45,713,704	1,187,492	2.7%	---
State Grants for Innovative Programs	18,714,413	18,653,739	18,532,490	15,201,785	15,201,810	25	0.0%	-18.8%
State Assessments	0	13,533,651	14,029,529	15,213,142	15,738,610	525,468	3.5%	---
Rural and Low-income Schools Program	0	2,963,546	2,801,610	2,804,581	2,804,582	1	0.0%	---
Small, Rural School Achievement Program	0	8,405	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	2,589,623	2,484,468	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	57,083	53,983	54,401	52,159	52,159	0	0.0%	-8.6%
Fund for the Improvement of Education--Comprehensive School Reform	2,462,419	3,681,519	3,657,589	3,853,000	0	-3,853,000	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	21,001,765	23,707,108	22,691,666	21,001,765	21,001,765	0	0.0%	0.0%
Eisenhower Professional Development State Grants	21,304,958	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	70,216,439	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	25,124,291	31,206,229	36,272,809	38,879,889	2,607,080	7.2%	---
Immigrant Education	20,423,209	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	644,522,298	842,958,974	917,378,229	998,501,301	1,053,806,905	55,305,604	5.5%	63.5%
Education for Homeless Children and Youth	1,694,653	2,343,738	2,507,265	2,821,051	2,884,383	63,332	2.2%	70.2%
State Grants for Incarcerated Youth Offenders	1,048,467	1,022,716	1,125,478	1,217,467	0	-1,217,467	-100.0%	-100.0%
School Renovation Grants	53,555,724	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	344,413,144	405,878,306	479,524,885	551,219,391	611,333,306	60,113,915	10.9%	77.5%
Special Education--Preschool Grants	18,917,454	18,917,454	18,798,391	18,808,609	18,808,609	0	0.0%	-0.6%
Grants for infants and Families	18,048,811	19,235,683	20,030,031	22,122,203	23,204,402	1,082,199	4.9%	28.6%
Subtotal, Special Education	381,379,409	444,031,443	518,353,307	592,150,203	653,346,317	61,196,114	10.3%	71.3%
Secondary and Technical Education State Grants	0	0	0	0	51,858,361	51,858,361	---	---
Vocational Education State Grants	51,525,165	55,384,714	59,188,832	61,683,625	0	-61,683,625	-100.0%	-100.0%
Tech-Prep Education State Grants	5,075,903	5,196,496	5,426,547	5,552,214	0	-5,552,214	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	25,258,267	27,188,887	27,647,951	28,088,633	28,090,932	2,299	0.0%	11.2%
English Literacy and Civics Education State Grants	5,762,799	6,322,649	6,427,633	6,430,056	6,430,086	30	0.0%	11.6%
Subtotal, Vocational and Adult Education	87,622,134	94,092,746	98,690,963	101,754,528	86,379,379	-15,375,149	-15.1%	-1.4%
Subtotal, All Elementary/Secondary Level Programs	1,169,822,685	1,384,449,617	1,538,055,242	1,696,444,550	1,796,416,984	99,972,434	5.9%	53.6%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	556,900,000	670,900,000	732,600,000	756,500,000	748,000,000	-8,500,000	-1.1%	34.3%
Federal Supplemental Educational Opportunity Grants	27,031,291	28,361,340	29,731,584	30,139,498	30,139,498	0	0.0%	11.5%
Federal Work-Study	38,195,209	38,195,209	37,946,940	37,723,039	37,723,039	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	2,879,744	2,879,744	2,861,026	2,844,151	0	-2,844,151	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	1,720,314	2,097,944	2,082,049	2,069,476	0	-2,069,476	-100.0%	-100.0%
Byrd Honors Scholarships	2,043,000	2,037,000	2,025,000	2,130,000	2,130,000	0	0.0%	4.3%
Subtotal, All Postsecondary Education Programs	628,769,558	744,471,237	807,246,599	831,406,164	817,992,537	-13,413,627	-1.6%	30.1%
Vocational Rehabilitation State Grants	116,894,385	113,367,857	122,430,174	135,277,374	143,009,686	7,732,312	5.7%	22.3%
Client Assistance State Grants	543,697	569,867	585,827	586,143	591,877	5,734	1.0%	8.9%
Protection and Advocacy of Individual Rights	637,786	714,642	804,762	805,249	947,746	142,497	17.7%	48.6%
Supported Employment State Grants	1,897,031	1,946,579	1,958,517	1,958,222	0	-1,958,222	-100.0%	-100.0%
Independent Living State Grants	907,184	934,306	940,160	940,125	949,010	8,885	0.9%	4.6%
Services for Older Blind Individuals	1,175,431	1,610,476	1,851,436	2,141,282	2,141,266	-16	0.0%	82.2%
Protection and Advocacy for Assistive Technology	50,000	50,000	216,297	207,334	0	-207,334	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>122,105,514</u>	<u>119,193,727</u>	<u>128,787,173</u>	<u>141,915,729</u>	<u>147,639,585</u>	<u>5,723,856</u>	<u>4.0%</u>	<u>20.9%</u>
Subtotal, All Other	750,875,072	863,664,964	936,033,772	973,321,893	965,632,122	-7,689,771	-0.8%	28.6%
Total	1,920,697,757	2,248,114,581	2,474,089,014	2,669,766,443	2,762,049,106	92,282,663	3.5%	43.8%
New Student Loan Volume:								
Federal Direct Student Loans	303,084,749	331,573,384	379,117,106	418,732,995	453,885,676	35,152,681	8.4%	49.8%
Federal Family Education Loans	1,397,737,099	1,557,624,747	1,779,335,624	2,052,498,231	2,242,578,647	190,080,416	9.3%	60.4%
Total, New Student Loan Volume	<u>1,700,821,848</u>	<u>1,889,198,131</u>	<u>2,158,452,730</u>	<u>2,471,231,226</u>	<u>2,696,464,323</u>	<u>225,233,097</u>	<u>9.1%</u>	<u>58.5%</u>
Grand Total	3,621,519,605	4,137,312,712	4,632,541,744	5,140,997,669	5,458,513,429	317,515,760	6.2%	50.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

Funds for State Formula-Allocated and Selected Student Aid Programs
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Freely Associated States (Palau, Marshall Islands, and Micronesia)

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	0	0	0	0	0	0	---	---
Reading First State Grants	0	0	0	0	0	0	---	---
Even Start	0	0	0	0	0	0	---	---
State Agency Program--Migrant	0	0	0	0	0	0	---	---
State Agency Program--Neglected and Delinquent	0	0	0	0	0	0	---	---
Comprehensive School Reform (Title I)	0	0	0	0	0	0	---	---
Capital Expenses for Private School Children	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	0	0	0	0	0	0	---	---
Impact Aid Basic Support Payments	0	0	0	0	0	0	---	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	---	---
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	0	0	0	0	0	0	---	---
Improving Teacher Quality State Grants	0	0	0	0	0	0	---	---
Mathematics and Science Partnerships	0	0	0	0	0	0	---	---
Educational Technology State Grants	0	0	0	0	0	0	---	---
21st Century Community Learning Centers	0	0	0	0	0	0	---	---
State Grants for Innovative Programs	0	0	0	0	0	0	---	---
State Assessments	0	0	0	0	0	0	---	---
Rural and Low-income Schools Program	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	---	---
Fund for the Improvement of Education--Comprehensive School Reform	0	0	0	0	0	0	---	---
Safe and Drug-Free Schools and Communities State Grants	0	0	0	0	0	0	---	---
Eisenhower Professional Development State Grants	0	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	0	0	0	0	0	---	---
Immigrant Education	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	0	0	0	0	0	0	---	---
Education for Homeless Children and Youth	0	0	0	0	0	0	---	---
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	---	---
School Renovation Grants	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	0	0	0	0	0	0	---	---
Special Education--Preschool Grants	0	0	0	0	0	0	---	---
Grants for infants and Families	0	0	0	0	0	0	---	---
Subtotal, Special Education	0	0	0	0	0	0	---	---
Secondary and Technical Education State Grants	0	0	0	0	0	0	---	---
Vocational Education State Grants	0	0	0	0	0	0	---	---
Tech-Prep Education State Grants	0	0	0	0	0	0	---	---
Adult Basic and Literacy Education State Grants	218,700	196,830	177,147	159,435	143,493	-15,942	-10.0%	-34.4%
English Literacy and Civics Education State Grants	0	0	0	0	0	0	---	---
Subtotal, Vocational and Adult Education	218,700	196,830	177,147	159,435	143,493	-15,942	-10.0%	-34.4%
Subtotal, All Elementary/Secondary Level Programs	218,700	196,830	177,147	159,435	143,493	-15,942	-10.0%	-34.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
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Freely Associated States (Palau, Marshall Islands, and Micronesia)

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	10,500,000	12,300,000	13,500,000	13,800,000	13,500,000	-300,000	-2.2%	28.6%
Federal Supplemental Educational Opportunity Grants	155,204	162,841	170,708	173,050	173,050	0	0.0%	11.5%
Federal Work-Study	328,283	328,283	326,149	324,225	324,225	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	0	0	0	0	0	0	---	---
Leveraging Educational Assistance Partnership	0	0	0	0	0	0	---	---
Byrd Honors Scholarships	120,000	90,000	60,000	60,000	60,000	0	0.0%	-50.0%
Subtotal, All Postsecondary Education Programs	11,103,487	12,881,124	14,056,857	14,357,275	14,057,275	-300,000	-2.1%	26.6%
Vocational Rehabilitation State Grants	0	0	0	0	0	0	---	---
Client Assistance State Grants	0	0	0	0	0	0	---	---
Protection and Advocacy of Individual Rights	0	0	0	0	0	0	---	---
Supported Employment State Grants	0	0	0	0	0	0	---	---
Independent Living State Grants	0	0	0	0	0	0	---	---
Services for Older Blind Individuals	0	0	0	0	0	0	---	---
Protection and Advocacy for Assistive Technology	0	0	0	0	0	0	---	---
Subtotal, Rehabilitative Services and Disability Research	0	0	0	0	0	0	---	---
Subtotal, All Other	11,103,487	12,881,124	14,056,857	14,357,275	14,057,275	-300,000	-2.1%	26.6%
Total	11,322,187	13,077,954	14,234,004	14,516,710	14,200,768	-315,942	-2.2%	25.4%
New Student Loan Volume:								
Federal Direct Student Loans	0	0	0	0	0	0	---	---
Federal Family Education Loans	0	0	0	0	0	0	---	---
Total, New Student Loan Volume	0	0	0	0	0	0	---	---
Grand Total	11,322,187	13,077,954	14,234,004	14,516,710	14,200,768	-315,942	-2.2%	25.4%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	257,548,311	313,331,096	343,346,663	381,940,842	410,031,254	28,090,412	7.4%	59.2%
Reading First State Grants	0	28,764,241	29,362,206	31,431,862	34,260,640	2,828,778	9.0%	---
Even Start	6,715,889	6,815,425	6,495,977	6,801,015	0	-6,801,015	-100.0%	-100.0%
State Agency Program--Migrant	7,754,202	8,713,149	8,713,149	8,715,015	8,715,012	-3	0.0%	12.4%
State Agency Program--Neglected and Delinquent	2,685,846	2,020,460	1,472,849	1,053,140	1,053,143	3	0.0%	-60.8%
Comprehensive School Reform (Title I)	5,890,407	6,779,105	6,838,245	6,620,772	0	-6,620,772	-100.0%	-100.0%
Capital Expenses for Private School Children	13,761	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	280,608,416	366,423,476	396,229,089	436,562,646	454,060,049	17,497,403	4.0%	61.8%
Impact Aid Basic Support Payments	15,842,468	17,055,798	17,617,919	19,759,288	19,856,563	97,275	0.5%	25.3%
Impact Aid Payments for Children with Disabilities	910,482	827,820	874,270	967,273	967,272	-1	0.0%	6.2%
Impact Aid Construction	99,877	294,631	370,045	377,050	389,706	12,656	3.4%	290.2%
Subtotal, Impact Aid	16,852,827	18,178,249	18,862,234	21,103,611	21,213,541	109,930	0.5%	25.9%
Improving Teacher Quality State Grants	0	75,131,515	76,825,005	77,740,058	77,740,055	-3	0.0%	---
Mathematics and Science Partnerships	0	0	2,858,451	4,434,081	4,456,346	22,265	0.5%	---
Educational Technology State Grants	12,462,971	18,588,457	18,645,145	20,179,473	20,154,919	-24,554	-0.1%	61.7%
21st Century Community Learning Centers	0	9,149,225	16,659,140	28,390,792	29,896,564	1,505,772	5.3%	---
State Grants for Innovative Programs	10,558,238	10,872,938	10,802,263	8,675,846	8,675,861	15	0.0%	-17.8%
State Assessments	0	9,139,880	9,428,919	9,970,191	10,270,082	299,891	3.0%	---
Rural and Low-income Schools Program	0	7,306,932	8,181,459	8,190,135	8,190,139	4	0.0%	---
Small, Rural School Achievement Program	0	96,276	22,278	22,290	22,290	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	1,551,515	1,544,642	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	4,000	4,000	4,000	0	0.0%	---
Fund for the Improvement of Education--Comprehensive School Reform	1,389,240	2,145,893	2,131,944	2,198,955	0	-2,198,955	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	11,979,273	14,203,591	14,107,848	12,078,813	11,979,273	-99,540	-0.8%	0.0%
Eisenhower Professional Development State Grants	12,152,212	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	40,505,369	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	8,016,776	10,052,947	11,254,952	12,063,893	808,941	7.2%	---
Immigrant Education	3,665,608	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	390,174,154	540,804,723	586,355,364	640,805,843	658,727,012	17,921,169	2.8%	68.8%
Education for Homeless Children and Youth	1,068,912	1,538,756	1,598,681	1,845,873	1,817,830	-28,043	-1.5%	70.1%
State Grants for Incarcerated Youth Offenders	586,898	651,543	627,189	678,452	0	-678,452	-100.0%	-100.0%
School Renovation Grants	30,878,485	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	162,338,988	195,216,655	233,043,493	267,886,185	298,511,871	30,625,686	11.4%	83.9%
Special Education--Preschool Grants	10,077,250	10,077,250	10,007,230	10,012,669	10,012,669	0	0.0%	-0.6%
Grants for infants and Families	11,167,962	12,265,577	12,772,091	14,112,001	14,802,348	690,347	4.9%	32.5%
Subtotal, Special Education	183,584,200	217,559,482	255,822,814	292,010,855	323,326,888	31,316,033	10.7%	76.1%
Secondary and Technical Education State Grants	0	0	0	0	30,191,045	30,191,045	---	---
Vocational Education State Grants	31,493,636	33,852,701	35,295,169	35,911,145	0	-35,911,145	-100.0%	-100.0%
Tech-Prep Education State Grants	3,102,535	3,176,245	3,235,930	3,232,403	0	-3,232,403	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	13,335,195	14,345,365	14,845,730	15,081,517	15,082,751	1,234	0.0%	13.1%
English Literacy and Civics Education State Grants	953,213	1,040,308	1,085,650	1,154,471	1,154,476	5	0.0%	21.1%
Subtotal, Vocational and Adult Education	48,884,579	52,414,619	54,462,479	55,379,536	46,428,272	-8,951,264	-16.2%	-5.0%
Subtotal, All Elementary/Secondary Level Programs	655,177,228	812,969,123	898,866,527	990,720,559	1,030,300,002	39,579,443	4.0%	57.3%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	258,200,000	310,900,000	338,700,000	349,600,000	343,600,000	-6,000,000	-1.7%	33.1%
Federal Supplemental Educational Opportunity Grants	13,947,460	14,633,732	15,340,743	15,551,216	15,551,216	0	0.0%	11.5%
Federal Work-Study	20,386,693	20,386,693	20,254,179	20,134,672	20,134,672	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,187,450	1,187,450	1,179,732	1,172,774	0	-1,172,774	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	954,530	1,164,061	1,155,242	1,148,265	0	-1,148,265	-100.0%	-100.0%
Byrd Honors Scholarships	1,150,500	1,188,000	1,180,500	1,212,000	1,212,000	0	0.0%	5.3%
Subtotal, All Postsecondary Education Programs	295,826,633	349,459,936	377,810,396	388,818,927	380,497,888	-8,321,039	-2.1%	28.6%
Vocational Rehabilitation State Grants	68,699,947	71,569,517	73,728,989	76,059,977	79,844,532	3,784,555	5.0%	16.2%
Client Assistance State Grants	280,214	291,896	299,547	300,217	302,031	1,814	0.6%	7.8%
Protection and Advocacy of Individual Rights	328,706	366,052	411,493	412,441	483,629	71,188	17.3%	47.1%
Supported Employment State Grants	977,703	997,072	1,001,435	1,002,982	0	-1,002,982	-100.0%	-100.0%
Independent Living State Grants	464,783	478,568	480,725	481,522	484,273	2,751	0.6%	4.2%
Services for Older Blind Individuals	391,539	534,120	608,001	723,932	723,927	-5	0.0%	84.9%
Protection and Advocacy for Assistive Technology	50,000	50,000	110,598	106,194	0	-106,194	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>71,192,892</u>	<u>74,287,225</u>	<u>76,640,788</u>	<u>79,087,265</u>	<u>81,838,392</u>	<u>2,751,127</u>	<u>3.5%</u>	<u>15.0%</u>
Subtotal, All Other	367,019,525	423,747,161	454,451,184	467,906,192	462,336,280	-5,569,912	-1.2%	26.0%
Total	1,022,196,753	1,236,716,284	1,353,317,711	1,458,626,751	1,492,636,282	34,009,531	2.3%	46.0%
New Student Loan Volume:								
Federal Direct Student Loans	412,688,689	449,678,422	493,366,104	544,920,456	590,666,589	45,746,133	8.4%	43.1%
Federal Family Education Loans	537,961,039	629,608,156	759,451,961	876,042,600	957,172,289	81,129,689	9.3%	77.9%
Total, New Student Loan Volume	<u>950,649,728</u>	<u>1,079,286,578</u>	<u>1,252,818,065</u>	<u>1,420,963,056</u>	<u>1,547,838,878</u>	<u>126,875,822</u>	<u>8.9%</u>	<u>62.8%</u>
Grand Total	1,972,846,481	2,316,002,862	2,606,135,776	2,879,589,807	3,040,475,160	160,885,353	5.6%	54.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	5,136,211	6,645,815	7,242,783	6,749,589	7,333,450	583,861	8.7%	42.8%
Reading First State Grants	0	1,273,587	1,405,899	1,448,950	1,591,984	143,034	9.9%	---
Even Start	0	300,404	300,581	298,288	0	-298,288	-100.0%	---
State Agency Program--Migrant	0	0	0	0	0	0	---	---
State Agency Program--Neglected and Delinquent	0	0	0	0	0	0	---	---
Comprehensive School Reform (Title I)	138,386	149,138	157,564	151,329	0	-151,329	-100.0%	-100.0%
Capital Expenses for Private School Children	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	5,274,597	8,368,944	9,106,827	8,648,156	8,925,434	277,278	3.2%	69.2%
Impact Aid Basic Support Payments	0	0	46,047	65,802	60,469	-5,333	-8.1%	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	---	---
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	0	0	46,047	65,802	60,469	-5,333	-8.1%	---
Improving Teacher Quality State Grants	0	4,996,442	5,127,737	5,126,603	5,126,602	-1	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	745,575	3,725	0.5%	---
Educational Technology State Grants	490,401	824,897	825,384	819,086	819,086	0	0.0%	67.0%
21st Century Community Learning Centers	0	634,630	670,487	647,173	571,108	-76,065	-11.8%	---
State Grants for Innovative Programs	1,079,405	1,097,706	1,090,571	845,514	845,515	1	0.0%	-21.7%
State Assessments	0	753,527	773,892	794,258	814,624	20,366	2.6%	---
Rural and Low-income Schools Program	0	165,470	170,717	170,898	170,898	0	0.0%	---
Small, Rural School Achievement Program	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	---	---
Fund for the Improvement of Education--Comprehensive School Reform	135,314	200,307	199,005	197,832	0	-197,832	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	1,759,291	1,934,732	1,934,732	1,934,732	1,934,732	0	0.0%	10.0%
Eisenhower Professional Development State Grants	970,504	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	1,014,631	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,416,810	1,076,337	1,199,517	1,199,517	0	0.0%	---
Immigrant Education	736,106	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	11,460,249	20,393,465	21,520,954	21,191,421	21,213,560	22,139	0.1%	85.1%
Education for Homeless Children and Youth	7,433	12,016	13,226	14,412	14,412	0	0.0%	93.9%
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	---	---
School Renovation Grants	694,015	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	12,387,778	12,629,887	12,896,899	13,160,101	13,337,940	177,839	1.4%	7.7%
Special Education--Preschool Grants	0	0	0	0	0	0	---	---
Grants for infants and Families	1,335,989	1,341,222	1,413,123	1,476,175	1,505,699	29,524	2.0%	12.7%
Subtotal, Special Education	13,723,767	13,971,109	14,310,022	14,636,276	14,843,639	207,363	1.4%	8.2%
Secondary and Technical Education State Grants	0	0	0	0	500,000	500,000	---	---
Vocational Education State Grants	500,000	500,000	500,000	500,000	0	-500,000	-100.0%	-100.0%
Tech-Prep Education State Grants	0	0	0	0	0	0	---	---
Adult Basic and Literacy Education State Grants	313,376	329,851	370,945	376,156	376,187	31	0.0%	20.0%
English Literacy and Civics Education State Grants	0	0	0	0	0	0	---	---
Subtotal, Vocational and Adult Education	813,376	829,851	870,945	876,156	876,187	31	0.0%	7.7%
Subtotal, All Elementary/Secondary Level Programs	26,698,840	35,206,441	36,715,147	36,718,265	36,947,798	229,533	0.6%	38.4%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	5,500,000	6,500,000	7,000,000	7,200,000	7,100,000	-100,000	-1.4%	29.1%
Federal Supplemental Educational Opportunity Grants	92,212	96,749	101,423	102,815	102,815	0	0.0%	11.5%
Federal Work-Study	569,110	569,110	565,411	562,075	562,075	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	0	0	0	0	0	0	---	---
Leveraging Educational Assistance Partnership	17,422	21,246	21,085	20,958	0	-20,958	-100.0%	-100.0%
Byrd Honors Scholarships	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
Subtotal, All Postsecondary Education Programs	6,238,744	7,247,105	7,747,919	7,945,848	7,824,890	-120,958	-1.5%	25.4%
Vocational Rehabilitation State Grants	1,585,783	1,600,000	2,085,463	2,547,602	2,673,211	125,609	4.9%	68.6%
Client Assistance State Grants	53,209	54,326	55,107	54,782	54,783	1	0.0%	3.0%
Protection and Advocacy of Individual Rights	69,316	73,891	82,100	81,618	95,130	13,512	16.6%	37.2%
Supported Employment State Grants	47,690	47,690	47,380	47,100	0	-47,100	-100.0%	-100.0%
Independent Living State Grants	27,591	27,591	27,412	27,250	27,250	0	0.0%	-1.2%
Services for Older Blind Individuals	40,000	40,000	40,000	40,000	40,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	20,000	20,000	20,000	20,000	0	-20,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>1,843,589</u>	<u>1,863,498</u>	<u>2,357,462</u>	<u>2,818,352</u>	<u>2,890,374</u>	<u>72,022</u>	<u>2.6%</u>	<u>56.8%</u>
Subtotal, All Other	8,082,333	9,110,603	10,105,381	10,764,200	10,715,264	-48,936	-0.5%	32.6%
Total	34,781,173	44,317,044	46,820,528	47,482,465	47,663,062	180,597	0.4%	37.0%
New Student Loan Volume:								
Federal Direct Student Loans	5,589,878	3,797,255	1,490,261	1,645,986	1,784,167	138,181	8.4%	-68.1%
Federal Family Education Loans	13,752	1,061,877	1,728,243	1,993,562	2,178,184	184,622	9.3%	15739.0%
Total, New Student Loan Volume	<u>5,603,630</u>	<u>4,859,132</u>	<u>3,218,504</u>	<u>3,639,548</u>	<u>3,962,351</u>	<u>322,803</u>	<u>8.9%</u>	<u>-29.3%</u>
Grand Total	40,384,803	49,176,176	50,039,032	51,122,013	51,625,413	503,400	1.0%	27.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	26,459,563	33,671,612	36,094,503	43,294,081	48,023,201	4,729,120	10.9%	81.5%
Reading First State Grants	0	2,851,249	3,016,980	3,234,918	3,526,052	291,134	9.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	0	-1,113,439	-100.0%	-100.0%
State Agency Program--Migrant	810,314	745,036	745,036	745,195	745,195	0	0.0%	-8.0%
State Agency Program--Neglected and Delinquent	103,888	117,223	135,702	224,974	224,975	1	0.0%	116.6%
Comprehensive School Reform (Title I)	557,120	704,625	723,856	681,401	0	-681,401	-100.0%	-100.0%
Capital Expenses for Private School Children	6,123	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	29,059,508	39,217,245	41,836,183	49,294,008	52,519,423	3,225,415	6.5%	80.7%
Impact Aid Basic Support Payments	30,947,371	37,826,394	35,630,466	45,824,904	42,110,672	-3,714,232	-8.1%	36.1%
Impact Aid Payments for Children with Disabilities	1,369,805	1,381,890	1,087,780	1,203,519	1,203,517	-2	0.0%	-12.1%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	32,317,176	39,208,284	36,718,246	47,028,423	43,314,189	-3,714,234	-7.9%	34.0%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,961,803	-1	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	745,575	3,725	0.5%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	3,337,645	33,337	1.0%	48.3%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,895,443	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	1,472,366	3	0.0%	-23.0%
State Assessments	0	3,848,787	3,888,745	3,902,682	3,941,520	38,838	1.0%	---
Rural and Low-income Schools Program	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	---	---
Fund for the Improvement of Education--Comprehensive School Reform	196,573	296,652	294,724	284,778	0	-284,778	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,152,631	2	0.0%	0.5%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,598,416	1,848,233	2,186,577	2,343,736	157,159	7.2%	---
Immigrant Education	610,209	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	78,276,993	106,803,798	109,461,553	129,224,867	128,684,331	-540,536	-0.4%	64.4%
Education for Homeless Children and Youth	110,280	165,734	172,592	213,557	215,325	1,768	0.8%	95.3%
State Grants for Incarcerated Youth Offenders	31,290	19,602	72,609	78,543	0	-78,543	-100.0%	-100.0%
School Renovation Grants	5,483,750	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	21,338,561	25,660,148	30,632,276	35,212,155	39,237,732	4,025,577	11.4%	83.9%
Special Education--Preschool Grants	1,036,577	1,036,577	1,027,363	1,027,921	1,027,921	0	0.0%	-0.8%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,287,310	92,926	4.2%	21.8%
Subtotal, Special Education	24,253,658	28,740,013	33,787,306	38,434,460	42,552,963	4,118,503	10.7%	75.4%
Secondary and Technical Education State Grants	0	0	0	0	4,161,826	4,161,826	---	---
Vocational Education State Grants	5,376,800	5,767,840	5,827,474	5,841,197	0	-5,841,197	-100.0%	-100.0%
Tech-Prep Education State Grants	530,000	540,000	536,490	533,325	0	-533,325	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,753,520	1,869,594	1,826,833	1,854,257	1,854,409	152	0.0%	5.8%
English Literacy and Civics Education State Grants	540,490	544,210	536,683	502,598	502,600	2	0.0%	-7.0%
Subtotal, Vocational and Adult Education	8,200,810	8,721,644	8,727,480	8,731,377	6,518,835	-2,212,542	-25.3%	-20.5%
Subtotal, All Elementary/Secondary Level Programs	116,356,781	144,450,791	152,221,540	176,682,804	177,971,454	1,288,650	0.7%	53.0%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	27,900,000	32,700,000	35,600,000	36,600,000	35,600,000	-1,000,000	-2.7%	27.6%
Federal Supplemental Educational Opportunity Grants	1,667,481	1,749,528	1,834,054	1,859,217	1,859,217	0	0.0%	11.5%
Federal Work-Study	2,362,561	2,362,561	2,347,204	2,333,355	2,333,355	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	204,172	204,172	202,845	201,649	0	-201,649	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	225,859	275,438	273,351	271,700	0	-271,700	-100.0%	-100.0%
Byrd Honors Scholarships	160,500	163,500	163,500	159,000	159,000	0	0.0%	-0.9%
Subtotal, All Postsecondary Education Programs	32,520,573	37,455,199	40,420,954	41,424,921	39,951,572	-1,473,349	-3.6%	22.9%
Vocational Rehabilitation State Grants	8,923,790	9,536,125	9,661,551	10,211,708	10,719,867	508,159	5.0%	20.1%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,897	-5	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	10,053,245	10,677,212	10,818,857	11,365,582	11,550,762	185,180	1.6%	14.9%
Subtotal, All Other	42,573,818	48,132,411	51,239,811	52,790,503	51,502,334	-1,288,169	-2.4%	21.0%
Total	158,930,599	192,583,202	203,461,351	229,473,307	229,473,788	481	0.0%	44.4%
New Student Loan Volume:								
Federal Direct Student Loans	455,430	616,291	459,769	507,813	550,444	42,631	8.4%	20.9%
Federal Family Education Loans	67,196,994	71,990,806	88,152,128	101,685,193	111,102,188	9,416,995	9.3%	65.3%
Total, New Student Loan Volume	67,652,424	72,607,097	88,611,897	102,193,006	111,652,632	9,459,626	9.3%	65.0%
Grand Total	226,583,023	265,190,299	292,073,248	331,666,313	341,126,420	9,460,107	2.9%	50.6%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	27,264,543	32,795,334	39,875,687	41,592,528	45,143,570	3,551,042	8.5%	65.6%
Reading First State Grants	0	3,504,959	4,213,421	4,182,760	4,559,196	376,436	9.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	0	-1,113,439	-100.0%	-100.0%
State Agency Program--Migrant	4,309,793	4,572,256	4,572,256	4,573,235	4,573,234	-1	0.0%	6.1%
State Agency Program--Neglected and Delinquent	128,875	140,920	212,128	180,704	180,706	2	0.0%	40.2%
Comprehensive School Reform (Title I)	603,324	719,409	715,130	804,179	0	-804,179	-100.0%	-100.0%
Capital Expenses for Private School Children	9,002	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	33,438,037	42,860,378	50,708,728	52,446,845	54,456,706	2,009,861	3.8%	62.9%
Impact Aid Basic Support Payments	5,360,081	5,812,184	6,587,249	7,928,464	7,598,256	-330,208	-4.2%	41.8%
Impact Aid Payments for Children with Disabilities	384,149	355,650	362,380	400,935	400,935	0	0.0%	4.4%
Impact Aid Construction	17,554	29,062	32,540	35,055	36,232	1,177	3.4%	106.4%
Subtotal, Impact Aid	5,761,784	6,196,896	6,982,169	8,364,454	8,035,423	-329,031	-3.9%	39.5%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,961,803	-1	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	745,575	3,725	0.5%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	3,337,645	33,337	1.0%	48.3%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,895,443	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	1,472,366	3	0.0%	-23.0%
State Assessments	0	4,058,574	4,108,407	4,151,376	4,200,913	49,537	1.2%	---
Rural and Low-income Schools Program	0	237,902	340,442	340,803	340,803	0	0.0%	---
Small, Rural School Achievement Program	0	1,028,069	772,475	772,887	772,887	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	400,182	450,713	419,945	410,013	410,014	1	0.0%	2.5%
Fund for the Improvement of Education--Comprehensive School Reform	242,365	369,972	367,567	363,236	0	-363,236	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,152,631	2	0.0%	0.5%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,147,558	1,242,349	1,297,826	1,391,106	93,280	7.2%	---
Immigrant Education	378,156	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	56,314,051	78,984,476	89,817,504	94,675,839	96,173,315	1,497,476	1.6%	70.8%
Education for Homeless Children and Youth	106,965	156,598	186,640	200,827	200,157	-670	-0.3%	87.1%
State Grants for Incarcerated Youth Offenders	98,859	90,217	102,703	111,098	0	-111,098	-100.0%	-100.0%
School Renovation Grants	5,483,750	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	28,717,888	34,533,972	41,225,568	47,389,266	52,745,332	5,356,066	11.3%	83.7%
Special Education--Preschool Grants	2,233,491	2,233,491	2,220,506	2,221,713	2,221,713	0	0.0%	-0.5%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,287,310	92,926	4.2%	21.8%
Subtotal, Special Education	32,829,899	38,810,751	45,573,741	51,805,363	57,254,355	5,448,992	10.5%	74.4%
Secondary and Technical Education State Grants	0	0	0	0	5,803,401	5,803,401	---	---
Vocational Education State Grants	6,619,244	7,115,066	6,886,770	6,902,934	0	-6,902,934	-100.0%	-100.0%
Tech-Prep Education State Grants	652,082	667,574	631,392	624,444	0	-624,444	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,611,540	1,716,654	2,031,592	2,062,293	2,062,462	169	0.0%	28.0%
English Literacy and Civics Education State Grants	155,744	168,879	148,273	146,571	146,572	1	0.0%	-5.9%
Subtotal, Vocational and Adult Education	9,038,610	9,668,173	9,698,027	9,736,242	8,012,435	-1,723,807	-17.7%	-11.4%
Subtotal, All Elementary/Secondary Level Programs	103,872,134	127,710,215	145,378,615	156,529,369	161,640,262	5,110,893	3.3%	55.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	59,000,000	69,000,000	75,100,000	77,200,000	75,300,000	-1,900,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	2,039,102	2,139,434	2,242,798	2,273,569	2,273,569	0	0.0%	11.5%
Federal Work-Study	3,005,722	3,005,722	2,986,185	2,968,565	2,968,565	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	395,298	395,298	392,729	390,413	0	-390,413	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	184,070	224,476	222,775	221,430	0	-221,430	-100.0%	-100.0%
Byrd Honors Scholarships	198,000	205,500	204,000	202,500	202,500	0	0.0%	2.3%
Subtotal, All Postsecondary Education Programs	64,822,192	74,970,430	81,148,487	83,256,477	80,744,634	-2,511,843	-3.0%	24.6%
Vocational Rehabilitation State Grants	12,662,768	13,271,862	13,759,048	13,720,430	14,481,748	761,318	5.5%	14.4%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	13,792,223	14,412,949	14,916,354	14,874,304	15,312,644	438,340	2.9%	11.0%
Subtotal, All Other	78,614,415	89,383,379	96,064,841	98,130,781	96,057,278	-2,073,503	-2.1%	22.2%
Total	182,486,549	217,093,594	241,443,456	254,660,150	257,697,540	3,037,390	1.2%	41.2%
New Student Loan Volume:								
Federal Direct Student Loans	103,546,648	124,236,093	141,435,791	156,215,141	169,329,420	13,114,279	8.4%	63.5%
Federal Family Education Loans	30,948,378	42,079,743	53,507,301	61,721,712	67,437,716	5,716,004	9.3%	117.9%
Total, New Student Loan Volume	134,495,026	166,315,836	194,943,092	217,936,853	236,767,136	18,830,283	8.6%	76.0%
Grand Total	316,981,575	383,409,430	436,386,548	472,597,003	494,464,676	21,867,673	4.6%	56.0%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	366,758,858	430,679,234	478,793,210	523,252,496	582,471,887	59,219,391	11.3%	58.8%
Reading First State Grants	0	33,900,703	35,016,846	37,639,980	41,027,472	3,387,492	9.0%	---
Even Start	9,224,016	9,333,471	9,026,472	9,315,052	0	-9,315,052	-100.0%	-100.0%
State Agency Program--Migrant	2,129,211	2,351,589	2,351,589	2,352,093	2,352,092	-1	0.0%	10.5%
State Agency Program--Neglected and Delinquent	2,078,484	1,923,211	1,736,044	1,943,497	1,943,503	6	0.0%	-6.5%
Comprehensive School Reform (Title I)	8,343,047	9,521,387	9,528,571	9,269,005	0	-9,269,005	-100.0%	-100.0%
Capital Expenses for Private School Children	311,651	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	388,845,267	487,709,595	536,452,732	583,772,123	627,794,954	44,022,831	7.5%	61.5%
Impact Aid Basic Support Payments	14,909,625	17,378,412	19,173,478	20,476,303	21,202,342	726,039	3.5%	42.2%
Impact Aid Payments for Children with Disabilities	682,483	456,750	413,210	457,146	457,146	0	0.0%	-33.0%
Impact Aid Construction	2,108,936	370,020	449,264	457,771	473,136	15,365	3.4%	-77.6%
Subtotal, Impact Aid	17,701,044	18,205,182	20,035,952	21,391,220	22,132,624	741,404	3.5%	25.0%
Improving Teacher Quality State Grants	0	114,890,897	117,358,738	118,016,892	118,016,887	-5	0.0%	---
Mathematics and Science Partnerships	0	0	3,408,938	5,309,858	5,336,520	26,662	0.5%	---
Educational Technology State Grants	17,195,244	25,456,201	25,908,318	27,637,866	28,623,645	985,779	3.6%	66.5%
21st Century Community Learning Centers	0	12,520,691	22,814,072	39,450,364	40,946,423	1,496,059	3.8%	---
State Grants for Innovative Programs	16,470,510	16,363,119	16,256,758	12,419,366	12,419,387	21	0.0%	-24.6%
State Assessments	0	12,240,152	12,675,137	12,977,742	13,407,032	429,290	3.3%	---
Rural and Low-income Schools Program	0	1,326,130	919,404	920,379	920,379	0	0.0%	---
Small, Rural School Achievement Program	0	6,128,293	5,893,480	5,896,621	5,896,624	3	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	2,080,543	2,056,289	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	88,415	104,469	103,516	102,330	102,330	0	0.0%	15.7%
Fund for the Improvement of Education--Comprehensive School Reform	2,167,169	3,229,440	3,208,448	3,147,776	0	-3,147,776	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	17,592,102	19,046,653	18,780,930	17,592,102	17,592,102	0	0.0%	0.0%
Eisenhower Professional Development State Grants	17,846,071	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	67,899,996	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	19,791,174	23,087,684	25,929,181	27,792,821	1,863,640	7.2%	---
Immigrant Education	8,260,209	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	554,066,027	739,092,539	808,960,396	874,563,820	920,981,728	46,417,908	5.3%	66.2%
Education for Homeless Children and Youth	1,468,109	2,107,268	2,221,445	2,528,211	2,581,649	53,438	2.1%	75.8%
State Grants for Incarcerated Youth Offenders	754,934	823,014	803,951	869,662	0	-869,662	-100.0%	-100.0%
School Renovation Grants	42,603,249	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	283,066,424	336,446,325	393,133,924	446,657,600	484,769,849	38,112,249	8.5%	71.3%
Special Education--Preschool Grants	18,041,307	18,041,307	17,934,208	17,943,956	17,943,956	0	0.0%	-0.5%
Grants for infants and Families	16,520,855	17,822,071	18,558,044	18,985,176	19,913,914	928,738	4.9%	20.5%
Subtotal, Special Education	317,628,586	372,309,703	429,626,176	483,586,732	522,627,719	39,040,987	8.1%	64.5%
Secondary and Technical Education State Grants	0	0	0	0	37,645,354	37,645,354	---	---
Vocational Education State Grants	41,157,929	44,240,909	45,306,592	44,777,773	0	-44,777,773	-100.0%	-100.0%
Tech-Prep Education State Grants	4,054,595	4,150,923	4,153,796	4,052,360	0	-4,052,360	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	19,313,949	20,785,672	19,662,472	19,975,349	19,976,984	1,635	0.0%	3.4%
English Literacy and Civics Education State Grants	3,479,849	3,376,580	3,343,542	3,241,723	3,241,738	15	0.0%	-6.8%
Subtotal, Vocational and Adult Education	68,006,322	72,554,084	72,466,402	72,047,205	60,864,076	-11,183,129	-15.5%	-10.5%
Subtotal, All Elementary/Secondary Level Programs	984,527,227	1,186,886,608	1,314,078,370	1,433,595,630	1,507,055,172	73,459,542	5.1%	53.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	342,700,000	450,800,000	491,100,000	503,900,000	493,800,000	-10,100,000	-2.0%	44.1%
Federal Supplemental Educational Opportunity Grants	31,815,557	33,381,011	34,993,774	35,473,885	35,473,885	0	0.0%	11.5%
Federal Work-Study	48,140,956	48,140,956	47,828,040	47,545,837	47,545,837	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	3,501,226	3,501,226	3,478,468	3,457,951	0	-3,457,951	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	2,970,879	3,623,023	3,595,574	3,573,860	0	-3,573,860	-100.0%	-100.0%
Byrd Honors Scholarships	1,788,000	1,786,500	1,776,000	1,768,500	1,768,500	0	0.0%	-1.1%
Subtotal, All Postsecondary Education Programs	430,916,618	541,232,716	582,771,856	595,720,033	578,588,222	-17,131,811	-2.9%	34.3%
Vocational Rehabilitation State Grants	87,070,046	90,466,913	91,967,258	93,293,657	97,110,105	3,816,448	4.1%	11.5%
Client Assistance State Grants	436,368	442,822	445,977	441,913	440,056	-1,857	-0.4%	0.8%
Protection and Advocacy of Individual Rights	511,883	555,321	612,648	607,105	704,642	97,537	16.1%	37.7%
Supported Employment State Grants	1,522,546	1,512,612	1,490,975	1,476,371	0	-1,476,371	-100.0%	-100.0%
Independent Living State Grants	732,571	726,014	715,723	708,792	705,581	-3,211	-0.5%	-3.7%
Services for Older Blind Individuals	712,024	937,292	1,057,542	1,227,924	1,227,915	-9	0.0%	72.5%
Protection and Advocacy for Assistive Technology	50,000	50,000	164,662	156,316	0	-156,316	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>91,035,438</u>	<u>94,690,974</u>	<u>96,454,785</u>	<u>97,912,078</u>	<u>100,188,299</u>	<u>2,276,221</u>	<u>2.3%</u>	<u>10.1%</u>
Subtotal, All Other	521,952,056	635,923,690	679,226,641	693,632,111	678,776,521	-14,855,590	-2.1%	30.0%
Total	1,506,479,283	1,822,810,298	1,993,305,011	2,127,227,741	2,185,831,693	58,603,952	2.8%	45.1%
New Student Loan Volume:								
Federal Direct Student Loans	634,457,441	675,941,180	729,823,652	806,086,664	873,757,730	67,671,066	8.4%	37.7%
Federal Family Education Loans	989,340,049	1,283,322,202	1,678,755,007	1,936,476,534	2,115,812,262	179,335,728	9.3%	113.9%
Total, New Student Loan Volume	<u>1,623,797,490</u>	<u>1,959,263,382</u>	<u>2,408,578,659</u>	<u>2,742,563,198</u>	<u>2,989,569,992</u>	<u>247,006,794</u>	<u>9.0%</u>	<u>84.1%</u>
Grand Total	3,130,276,773	3,782,073,680	4,401,883,670	4,869,790,939	5,175,401,685	305,610,746	6.3%	65.3%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	56,747,880	70,821,335	81,885,989	90,093,231	97,936,535	7,843,304	8.7%	72.6%
Reading First State Grants	0	4,500,000	4,967,500	5,119,615	5,625,000	505,385	9.9%	---
Even Start	0	0	4,967,500	4,938,192	0	-4,938,192	-100.0%	---
State Agency Program--Migrant	0	0	0	0	0	0	---	---
State Agency Program--Neglected and Delinquent	0	0	0	0	0	0	---	---
Comprehensive School Reform (Title I)	1,451,950	1,647,765	1,679,089	1,710,907	0	-1,710,907	-100.0%	-100.0%
Capital Expenses for Private School Children	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	58,199,830	76,969,100	93,500,078	101,861,945	103,561,535	1,699,590	1.7%	77.9%
Impact Aid Basic Support Payments	0	0	0	0	0	0	---	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	---	---
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	0	0	0	0	0	0	---	---
Improving Teacher Quality State Grants	0	14,178,750	14,580,854	14,577,378	14,577,377	-1	0.0%	---
Mathematics and Science Partnerships	0	0	0	0	0	0	---	---
Educational Technology State Grants	2,250,000	5,148,675	5,115,209	5,085,030	5,085,031	1	0.0%	126.0%
21st Century Community Learning Centers	0	7,011,765	7,145,062	7,316,859	7,627,009	310,150	4.2%	---
State Grants for Innovative Programs	0	0	0	0	0	0	---	---
State Assessments	0	1,850,000	1,900,000	1,950,000	2,000,000	50,000	2.6%	---
Rural and Low-income Schools Program	0	406,250	419,133	419,577	419,578	1	0.0%	---
Small, Rural School Achievement Program	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	---	---
Fund for the Improvement of Education--Comprehensive School Reform	162,158	258,222	256,544	255,032	0	-255,032	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	4,392,500	4,750,000	4,750,000	4,750,000	4,750,000	0	0.0%	8.1%
Eisenhower Professional Development State Grants	2,423,100	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	3,466,727	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	5,000,000	5,000,000	5,000,000	5,000,000	0	0.0%	---
Immigrant Education	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	70,894,315	115,572,762	132,666,880	141,215,821	143,020,530	1,804,709	1.3%	101.7%
Education for Homeless Children and Youth	100,000	500,000	546,425	596,460	596,460	0	0.0%	496.5%
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	---	---
School Renovation Grants	0	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	77,724,538	79,377,301	80,458,990	81,616,614	82,719,541	1,102,927	1.4%	6.4%
Special Education--Preschool Grants	0	0	0	0	0	0	---	---
Grants for infants and Families	4,735,395	5,148,148	5,359,994	5,485,959	5,760,259	274,300	5.0%	21.6%
Subtotal, Special Education	82,459,933	84,525,449	85,818,984	87,102,573	88,479,800	1,377,227	1.6%	7.3%
Secondary and Technical Education State Grants	0	0	0	0	12,500,000	12,500,000	---	---
Vocational Education State Grants	13,750,000	14,750,000	14,902,500	14,937,595	0	-14,937,595	-100.0%	-100.0%
Tech-Prep Education State Grants	0	0	0	0	0	0	---	---
Adult Basic and Literacy Education State Grants	0	0	0	0	0	0	---	---
English Literacy and Civics Education State Grants	0	0	0	0	0	0	---	---
Subtotal, Vocational and Adult Education	13,750,000	14,750,000	14,902,500	14,937,595	12,500,000	-2,437,595	-16.3%	-9.1%
Subtotal, All Elementary/Secondary Level Programs	167,204,248	215,348,211	233,934,789	243,852,449	244,596,790	744,341	0.3%	46.3%

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	0	0	0	0	0	0	---	---
Federal Supplemental Educational Opportunity Grants	0	0	0	0	0	0	---	---
Federal Work-Study	0	0	0	0	0	0	---	---
Federal Perkins Loans--Capital Contributions	0	0	0	0	0	0	---	---
Leveraging Educational Assistance Partnership	0	0	0	0	0	0	---	---
Byrd Honors Scholarships	0	0	0	0	0	0	---	---
Subtotal, All Postsecondary Education Programs	0	0	0	0	0	0	---	---
Vocational Rehabilitation State Grants	23,998,000	25,574,893	28,436,142	30,800,000	32,000,000	1,200,000	3.9%	33.3%
Client Assistance State Grants	0	0	0	0	0	0	---	---
Protection and Advocacy of Individual Rights	59,460	63,384	70,426	70,013	81,604	11,591	16.6%	37.2%
Supported Employment State Grants	0	0	0	0	0	0	---	---
Independent Living State Grants	0	0	0	0	0	0	---	---
Services for Older Blind Individuals	0	0	0	0	0	0	---	---
Protection and Advocacy for Assistive Technology	0	0	0	0	0	0	---	---
Subtotal, Rehabilitative Services and Disability Research	<u>24,057,460</u>	<u>25,638,277</u>	<u>28,506,568</u>	<u>30,870,013</u>	<u>32,081,604</u>	<u>1,211,591</u>	<u>3.9%</u>	<u>33.4%</u>
Subtotal, All Other	<u>24,057,460</u>	<u>25,638,277</u>	<u>28,506,568</u>	<u>30,870,013</u>	<u>32,081,604</u>	<u>1,211,591</u>	<u>3.9%</u>	<u>33.4%</u>
Total	191,261,708	240,986,488	262,441,357	274,722,462	276,678,394	1,955,932	0.7%	44.7%
New Student Loan Volume:								
Federal Direct Student Loans	0	0	0	0	0	0	---	---
Federal Family Education Loans	0	0	0	0	0	0	---	---
Total, New Student Loan Volume	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>---</u>	<u>---</u>
Grand Total	191,261,708	240,986,488	262,441,357	274,722,462	276,678,394	1,955,932	0.7%	44.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	132,224,535	152,669,344	156,540,820	167,431,217	171,646,006	4,214,789	2.5%	29.8%
Reading First State Grants	0	13,337,672	12,493,398	14,040,361	15,303,953	1,263,592	9.0%	---
Even Start	3,354,911	3,285,020	2,730,379	2,887,460	0	-2,887,460	-100.0%	-100.0%
State Agency Program--Migrant	4,587,607	5,208,120	5,208,120	5,209,236	5,209,234	-2	0.0%	13.6%
State Agency Program--Neglected and Delinquent	1,092,150	1,092,395	1,329,476	1,187,781	1,187,785	4	0.0%	8.8%
Comprehensive School Reform (Title I)	3,129,526	3,603,063	3,535,069	3,091,770	0	-3,091,770	-100.0%	-100.0%
Capital Expenses for Private School Children	71,138	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	144,459,867	179,195,614	181,837,262	193,847,825	193,346,978	-500,847	-0.3%	33.8%
Impact Aid Basic Support Payments	124,018	169,192	141,369	183,713	168,822	-14,891	-8.1%	36.1%
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	---	---
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	124,018	169,192	141,369	183,713	168,822	-14,891	-8.1%	36.1%
Improving Teacher Quality State Grants	0	47,321,562	47,744,285	48,431,338	48,431,336	-2	0.0%	---
Mathematics and Science Partnerships	0	0	1,216,249	1,980,668	1,990,614	9,946	0.5%	---
Educational Technology State Grants	6,224,264	8,959,597	7,836,888	8,567,373	8,253,681	-313,692	-3.7%	32.6%
21st Century Community Learning Centers	0	4,565,336	8,029,653	11,933,173	12,692,849	759,676	6.4%	---
State Grants for Innovative Programs	7,974,194	7,951,748	7,900,062	6,218,634	6,218,645	11	0.0%	-22.0%
State Assessments	0	7,490,303	7,701,686	7,996,062	8,211,017	214,955	2.7%	---
Rural and Low-income Schools Program	0	370,722	22,276	22,300	22,300	0	0.0%	---
Small, Rural School Achievement Program	0	233,102	217,929	218,045	218,045	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	812,948	790,515	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	4,000	0	0	0	0	0	---	-100.0%
Fund for the Improvement of Education--Comprehensive School Reform	1,049,234	1,569,364	1,559,163	1,576,157	0	-1,576,157	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	7,493,100	7,493,100	7,493,100	7,493,100	7,493,100	0	0.0%	0.0%
Eisenhower Professional Development State Grants	7,601,274	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	27,215,438	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	3,171,665	3,732,458	4,276,401	4,583,764	307,363	7.2%	---
Immigrant Education	478,096	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	202,623,485	269,304,253	276,222,895	292,744,789	291,631,151	-1,113,638	-0.4%	43.9%
Education for Homeless Children and Youth	533,973	741,675	671,955	783,689	744,423	-39,266	-5.0%	39.4%
State Grants for Incarcerated Youth Offenders	302,836	352,326	337,661	365,260	0	-365,260	-100.0%	-100.0%
School Renovation Grants	15,421,349	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	145,373,315	170,853,119	200,791,461	225,536,784	247,668,567	22,131,783	9.8%	70.4%
Special Education--Preschool Grants	9,088,983	9,088,983	9,036,144	9,041,055	9,041,055	0	0.0%	-0.5%
Grants for infants and Families	7,830,010	8,666,617	9,024,511	8,978,177	9,417,381	439,204	4.9%	20.3%
Subtotal, Special Education	162,292,308	188,608,719	218,852,116	243,556,016	266,127,003	22,570,987	9.3%	64.0%
Secondary and Technical Education State Grants	0	0	0	0	22,322,569	22,322,569	---	---
Vocational Education State Grants	24,786,555	26,643,219	26,934,321	26,551,881	0	-26,551,881	-100.0%	-100.0%
Tech-Prep Education State Grants	2,465,494	2,499,812	2,469,391	2,465,494	0	-2,465,494	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	9,610,644	10,333,282	9,562,717	9,713,951	9,714,746	795	0.0%	1.1%
English Literacy and Civics Education State Grants	315,579	334,561	354,815	378,876	378,877	1	0.0%	20.1%
Subtotal, Vocational and Adult Education	37,178,272	39,810,874	39,321,244	39,110,202	32,416,192	-6,694,010	-17.1%	-12.8%
Subtotal, All Elementary/Secondary Level Programs	418,352,223	498,817,847	535,405,871	576,559,956	590,918,769	14,358,813	2.5%	41.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	183,500,000	214,500,000	233,500,000	240,100,000	234,100,000	-6,000,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	13,885,236	14,568,446	15,272,303	15,481,837	15,481,837	0	0.0%	11.5%
Federal Work-Study	19,834,847	19,834,847	19,705,920	19,589,648	19,589,648	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	2,512,239	2,512,239	2,495,909	2,481,187	0	-2,481,187	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	1,099,244	1,340,541	1,330,385	1,322,350	0	-1,322,350	-100.0%	-100.0%
Byrd Honors Scholarships	868,500	868,500	864,000	871,500	871,500	0	0.0%	0.3%
Subtotal, All Postsecondary Education Programs	221,700,066	253,624,573	273,168,517	279,846,522	270,042,985	-9,803,537	-3.5%	21.8%
Vocational Rehabilitation State Grants	56,975,533	58,483,200	59,427,552	60,435,379	62,911,212	2,475,833	4.1%	10.4%
Client Assistance State Grants	213,830	216,806	218,472	216,003	215,467	-536	-0.2%	0.8%
Protection and Advocacy of Individual Rights	250,834	271,885	300,120	296,747	345,019	48,272	16.3%	37.5%
Supported Employment State Grants	746,083	740,575	730,389	721,637	0	-721,637	-100.0%	-100.0%
Independent Living State Grants	358,775	355,456	350,613	346,451	345,478	-973	-0.3%	-3.7%
Services for Older Blind Individuals	356,264	473,257	534,951	619,571	619,567	-4	0.0%	73.9%
Protection and Advocacy for Assistive Technology	50,000	50,000	80,664	76,406	0	-76,406	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	58,951,319	60,591,179	61,642,761	62,712,194	64,436,743	1,724,549	2.7%	9.3%
Subtotal, All Other	280,651,385	314,215,752	334,811,278	342,558,716	334,479,728	-8,078,988	-2.4%	19.2%
Total	699,003,608	813,033,599	870,217,149	919,118,672	925,398,497	6,279,825	0.7%	32.4%
New Student Loan Volume:								
Federal Direct Student Loans	227,738,130	268,688,994	164,693,460	181,903,123	197,173,910	15,270,787	8.4%	-13.4%
Federal Family Education Loans	638,712,352	743,945,753	971,038,639	1,120,111,946	1,223,844,725	103,732,779	9.3%	91.6%
Total, New Student Loan Volume	866,450,482	1,012,634,747	1,135,732,099	1,302,015,069	1,421,018,635	119,003,566	9.1%	64.0%
Grand Total	1,565,454,090	1,825,668,346	2,005,949,248	2,221,133,741	2,346,417,132	125,283,391	5.6%	49.9%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	56,568,655	62,955,699	62,955,699	64,684,556	64,837,977	153,421	0.2%	14.6%
Reading First State Grants	0	5,944,730	5,210,792	5,714,205	6,228,467	514,262	9.0%	---
Even Start	1,317,125	1,296,254	1,120,106	1,113,439	0	-1,113,439	-100.0%	-100.0%
State Agency Program--Migrant	1,516,770	1,682,402	1,682,402	1,682,762	1,682,762	0	0.0%	10.9%
State Agency Program--Neglected and Delinquent	368,972	341,984	428,762	513,375	513,376	1	0.0%	39.1%
Comprehensive School Reform (Title I)	1,363,820	1,458,462	1,438,028	1,198,976	0	-1,198,976	-100.0%	-100.0%
Capital Expenses for Private School Children	56,953	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	61,192,295	73,679,531	72,835,789	74,907,313	73,262,582	-1,644,731	-2.2%	19.7%
Impact Aid Basic Support Payments	238,850	366,588	281,325	361,817	332,490	-29,327	-8.1%	39.2%
Impact Aid Payments for Children with Disabilities	32,805	31,170	20,280	22,438	22,438	0	0.0%	-31.6%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	271,655	397,758	301,605	384,255	354,928	-29,327	-7.6%	30.7%
Improving Teacher Quality State Grants	0	21,991,566	22,012,532	22,014,697	22,014,696	-1	0.0%	---
Mathematics and Science Partnerships	0	0	507,278	806,101	810,148	4,047	0.5%	---
Educational Technology State Grants	2,612,528	3,535,415	3,214,988	3,304,308	3,337,645	33,337	1.0%	27.8%
21st Century Community Learning Centers	0	1,783,539	3,168,461	4,895,445	4,895,443	-2	0.0%	---
State Grants for Innovative Programs	3,838,433	3,766,125	3,741,645	2,711,730	2,711,735	5	0.0%	-29.4%
State Assessments	0	5,126,708	5,226,824	5,178,609	5,272,343	93,734	1.8%	---
Rural and Low-income Schools Program	0	245,454	0	0	0	0	---	---
Small, Rural School Achievement Program	0	4,094,403	4,415,793	4,418,147	4,418,149	2	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	331,530	334,491	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	190,219	190,409	189,893	191,041	191,041	0	0.0%	0.4%
Fund for the Improvement of Education--Comprehensive School Reform	505,056	743,286	738,454	687,307	0	-687,307	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	3,419,873	3,419,873	3,419,873	3,419,873	3,419,873	0	0.0%	0.0%
Eisenhower Professional Development State Grants	3,469,244	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	12,796,957	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,722,524	1,783,331	2,193,017	2,350,638	157,621	7.2%	---
Immigrant Education	629,327	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	88,925,587	121,028,121	121,890,957	125,111,843	123,039,221	-2,072,622	-1.7%	38.4%
Education for Homeless Children and Youth	209,636	292,661	253,310	300,564	280,911	-19,653	-6.5%	34.0%
State Grants for Incarcerated Youth Offenders	147,232	146,844	180,479	195,230	0	-195,230	-100.0%	-100.0%
School Renovation Grants	6,472,847	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	70,383,938	82,526,911	96,042,219	107,669,127	117,293,794	9,624,667	8.9%	66.6%
Special Education--Preschool Grants	4,077,008	4,077,008	4,053,306	4,055,509	4,055,509	0	0.0%	-0.5%
Grants for infants and Families	3,446,438	3,851,252	4,010,292	3,783,959	3,969,067	185,108	4.9%	15.2%
Subtotal, Special Education	77,907,384	90,455,171	104,105,817	115,508,595	125,318,370	9,809,775	8.5%	60.9%
Secondary and Technical Education State Grants	0	0	0	0	10,959,660	10,959,660	---	---
Vocational Education State Grants	12,381,109	13,308,530	13,393,636	13,036,115	0	-13,036,115	-100.0%	-100.0%
Tech-Prep Education State Grants	1,245,235	1,248,679	1,245,235	1,245,235	0	-1,245,235	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	3,990,564	4,279,336	3,967,525	4,029,210	4,029,540	330	0.0%	1.0%
English Literacy and Civics Education State Grants	184,928	200,211	238,664	271,563	271,564	1	0.0%	46.8%
Subtotal, Vocational and Adult Education	17,801,836	19,036,756	18,845,060	18,582,123	15,260,764	-3,321,359	-17.9%	-14.3%
Subtotal, All Elementary/Secondary Level Programs	191,464,522	230,959,553	245,275,623	259,698,355	263,899,266	4,200,911	1.6%	37.8%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	112,000,000	130,900,000	142,500,000	146,500,000	142,900,000	-3,600,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	8,825,349	9,259,592	9,706,958	9,840,136	9,840,136	0	0.0%	11.5%
Federal Work-Study	13,440,777	13,440,777	13,353,412	13,274,622	13,274,622	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,864,813	1,864,813	1,852,692	1,841,764	0	-1,841,764	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	590,955	720,677	715,217	710,897	0	-710,897	-100.0%	-100.0%
Byrd Honors Scholarships	414,000	411,000	409,500	387,000	387,000	0	0.0%	-6.5%
Subtotal, All Postsecondary Education Programs	137,135,894	156,596,859	168,537,779	172,554,419	166,401,758	-6,152,661	-3.6%	21.3%
Vocational Rehabilitation State Grants	27,466,718	28,273,685	28,602,864	29,312,286	30,451,753	1,139,467	3.9%	10.9%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	360,173	356,413	349,165	344,090	0	-344,090	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	255,625	281,363	332,365	332,363	-2	0.0%	47.7%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	28,656,346	29,501,810	29,865,698	30,617,615	31,390,012	772,397	2.5%	9.5%
Subtotal, All Other	165,792,240	186,098,669	198,403,477	203,172,034	197,791,770	-5,380,264	-2.6%	19.3%
Total	357,256,762	417,058,222	443,679,100	462,870,389	461,691,036	-1,179,353	-0.3%	29.2%
New Student Loan Volume:								
Federal Direct Student Loans	307,135,750	349,425,148	399,769,058	441,542,975	478,610,557	37,067,582	8.4%	55.8%
Federal Family Education Loans	236,588,381	279,965,767	339,103,326	391,162,278	427,387,542	36,225,264	9.3%	80.6%
Total, New Student Loan Volume	543,724,131	629,390,915	738,872,384	832,705,253	905,998,099	73,292,846	8.8%	66.6%
Grand Total	900,980,893	1,046,449,137	1,182,551,484	1,295,575,642	1,367,689,135	72,113,493	5.6%	51.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	62,890,292	73,138,975	87,046,905	81,995,496	82,628,953	633,457	0.8%	31.4%
Reading First State Grants	0	6,612,390	7,252,359	6,276,756	6,841,646	564,890	9.0%	---
Even Start	1,600,558	1,574,942	1,651,421	1,404,029	0	-1,404,029	-100.0%	-100.0%
State Agency Program--Migrant	10,973,355	11,864,423	11,864,423	11,643,769	11,643,766	-3	0.0%	6.1%
State Agency Program--Neglected and Delinquent	345,265	352,318	445,001	406,775	406,776	1	0.0%	17.8%
Comprehensive School Reform (Title I)	1,499,809	1,673,634	1,657,484	1,763,476	0	-1,763,476	-100.0%	-100.0%
Capital Expenses for Private School Children	40,586	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	77,349,865	95,216,682	109,917,593	103,490,301	101,521,141	-1,969,160	-1.9%	31.2%
Impact Aid Basic Support Payments	15,973,541	16,416,746	17,837,904	18,950,249	19,700,588	750,339	4.0%	23.3%
Impact Aid Payments for Children with Disabilities	659,288	586,800	669,510	740,730	740,729	-1	0.0%	12.4%
Impact Aid Construction	179,461	533,525	682,852	695,782	719,136	23,354	3.4%	300.7%
Subtotal, Impact Aid	16,812,290	17,537,071	19,190,266	20,386,761	21,160,453	773,692	3.8%	25.9%
Improving Teacher Quality State Grants	0	22,542,858	23,272,725	22,581,939	22,581,938	-1	0.0%	---
Mathematics and Science Partnerships	0	0	706,027	885,460	889,906	4,446	0.5%	---
Educational Technology State Grants	3,041,404	4,295,513	4,739,996	4,165,751	3,972,344	-193,407	-4.6%	30.6%
21st Century Community Learning Centers	0	2,178,601	3,849,671	7,217,565	6,171,699	-1,045,866	-14.5%	---
State Grants for Innovative Programs	3,679,416	3,621,483	3,597,943	2,679,883	2,679,887	4	0.0%	-27.2%
State Assessments	0	5,045,029	5,141,300	5,153,023	5,245,656	92,633	1.8%	---
Rural and Low-income Schools Program	0	542,632	392,626	393,042	393,042	0	0.0%	---
Small, Rural School Achievement Program	0	3,505,175	3,473,291	3,475,142	3,475,144	2	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	402,775	395,507	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	698,019	816,731	862,586	894,551	894,555	4	0.0%	28.2%
Fund for the Improvement of Education--Comprehensive School Reform	484,133	714,739	710,093	679,235	0	-679,235	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	3,540,027	3,687,263	3,612,329	3,540,027	3,540,027	0	0.0%	0.0%
Eisenhower Professional Development State Grants	3,591,133	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	12,977,827	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	2,461,055	2,564,194	2,975,681	3,189,555	213,874	7.2%	---
Immigrant Education	1,324,555	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	123,498,669	162,567,607	182,426,147	178,518,361	175,715,347	-2,803,014	-1.6%	42.3%
Education for Homeless Children and Youth	254,747	355,583	406,420	381,069	358,277	-22,792	-6.0%	40.6%
State Grants for Incarcerated Youth Offenders	142,919	145,001	155,913	168,657	0	-168,657	-100.0%	-100.0%
School Renovation Grants	7,535,437	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	60,170,732	70,893,325	84,072,314	94,250,141	103,089,848	8,839,707	9.4%	71.3%
Special Education--Preschool Grants	4,426,665	4,426,665	4,400,930	4,403,322	4,403,322	0	0.0%	-0.5%
Grants for infants and Families	3,511,726	3,884,393	4,044,802	3,963,641	4,157,539	193,898	4.9%	18.4%
Subtotal, Special Education	68,109,123	79,204,383	92,518,046	102,617,104	111,650,709	9,033,605	8.8%	63.9%
Secondary and Technical Education State Grants	0	0	0	0	10,044,620	10,044,620	---	---
Vocational Education State Grants	11,370,063	12,221,750	12,020,545	11,947,709	0	-11,947,709	-100.0%	-100.0%
Tech-Prep Education State Grants	1,120,100	1,146,711	1,102,067	1,075,427	0	-1,075,427	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	3,452,210	3,699,422	3,715,476	3,773,127	3,773,436	309	0.0%	9.3%
English Literacy and Civics Education State Grants	269,922	304,694	296,377	295,435	295,436	1	0.0%	9.5%
Subtotal, Vocational and Adult Education	16,212,295	17,372,577	17,134,465	17,091,698	14,113,492	-2,978,206	-17.4%	-12.9%
Subtotal, All Elementary/Secondary Level Programs	215,753,190	259,645,151	292,640,991	298,776,889	301,837,825	3,060,936	1.0%	39.9%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	94,000,000	109,900,000	119,600,000	123,000,000	119,900,000	-3,100,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	5,452,741	5,721,038	5,997,443	6,079,727	6,079,727	0	0.0%	11.5%
Federal Work-Study	8,584,661	8,584,661	8,528,861	8,478,538	8,478,538	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,326,072	1,326,072	1,317,453	1,309,682	0	-1,309,682	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	609,081	742,782	737,154	732,702	0	-732,702	-100.0%	-100.0%
Byrd Honors Scholarships	400,500	396,000	393,000	381,000	381,000	0	0.0%	-4.9%
Subtotal, All Postsecondary Education Programs	110,373,055	126,670,553	136,573,911	139,981,649	134,839,265	-5,142,384	-3.7%	22.2%
Vocational Rehabilitation State Grants	23,459,628	24,101,168	24,448,819	24,992,359	25,998,136	1,005,777	4.0%	10.8%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	333,182	327,437	321,867	318,211	0	-318,211	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	237,214	277,924	277,922	-2	0.0%	23.5%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>24,622,265</u>	<u>25,269,692</u>	<u>25,640,206</u>	<u>26,217,368</u>	<u>26,881,954</u>	<u>664,586</u>	<u>2.5%</u>	<u>9.2%</u>
Subtotal, All Other	134,995,320	151,940,245	162,214,117	166,199,017	161,721,219	-4,477,798	-2.7%	19.8%
Total	350,748,510	411,585,396	454,855,108	464,975,906	463,559,044	-1,416,862	-0.3%	32.2%
New Student Loan Volume:								
Federal Direct Student Loans	132,378,252	156,569,530	113,302,954	128,142,560	135,648,292	7,505,732	5.9%	2.5%
Federal Family Education Loans	<u>230,879,647</u>	<u>262,906,597</u>	<u>379,468,240</u>	<u>437,723,991</u>	<u>478,261,302</u>	<u>40,537,311</u>	<u>9.3%</u>	<u>107.1%</u>
Total, New Student Loan Volume	<u>363,257,899</u>	<u>419,476,127</u>	<u>492,771,194</u>	<u>565,866,551</u>	<u>613,909,594</u>	<u>48,043,043</u>	<u>8.5%</u>	<u>69.0%</u>
Grand Total	714,006,409	831,061,523	947,626,302	1,030,842,457	1,077,468,638	46,626,181	4.5%	50.9%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	134,102,960	152,145,672	162,957,050	171,223,958	178,630,936	7,406,978	4.3%	33.2%
Reading First State Grants	0	14,199,708	14,579,775	14,763,356	16,092,016	1,328,660	9.0%	---
Even Start	3,298,550	3,226,180	2,999,116	3,002,193	0	-3,002,193	-100.0%	-100.0%
State Agency Program--Migrant	8,941,512	7,217,983	7,217,983	7,219,528	7,219,526	-2	0.0%	-19.3%
State Agency Program--Neglected and Delinquent	734,762	778,306	742,062	764,352	764,354	2	0.0%	4.0%
Comprehensive School Reform (Title I)	3,265,041	3,314,178	3,247,722	3,092,715	0	-3,092,715	-100.0%	-100.0%
Capital Expenses for Private School Children	51,467	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	150,394,292	180,882,027	191,743,708	200,066,102	202,706,832	2,640,730	1.3%	34.8%
Impact Aid Basic Support Payments	360,661	402,524	383,709	494,801	454,696	-40,105	-8.1%	26.1%
Impact Aid Payments for Children with Disabilities	80,517	82,330	53,250	58,905	58,905	0	0.0%	-26.8%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	441,178	484,854	436,959	553,706	513,601	-40,105	-7.2%	16.4%
Improving Teacher Quality State Grants	0	43,787,557	44,642,751	44,492,352	44,492,350	-2	0.0%	---
Mathematics and Science Partnerships	0	0	1,419,361	2,082,661	2,093,119	10,458	0.5%	---
Educational Technology State Grants	6,903,567	8,799,115	8,608,243	8,907,782	8,717,062	-190,720	-2.1%	26.3%
21st Century Community Learning Centers	0	4,437,307	7,885,842	13,107,695	13,197,178	89,483	0.7%	---
State Grants for Innovative Programs	5,050,810	5,034,972	5,002,245	3,831,761	3,831,767	6	0.0%	-24.1%
State Assessments	0	5,843,217	5,977,064	6,078,444	6,210,893	132,449	2.2%	---
Rural and Low-income Schools Program	0	4,706,073	5,151,778	5,157,242	5,157,244	2	0.0%	---
Small, Rural School Achievement Program	0	208,769	177,436	177,531	177,531	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	721,923	717,564	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	---	---
Fund for the Improvement of Education--Comprehensive School Reform	664,579	993,707	987,247	971,187	0	-971,187	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	6,189,604	6,608,961	6,553,803	6,189,604	6,189,604	0	0.0%	0.0%
Eisenhower Professional Development State Grants	6,278,961	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	26,600,057	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,364,074	1,614,982	1,812,413	1,942,679	130,266	7.2%	---
Immigrant Education	622,333	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	203,145,381	263,872,556	280,918,983	293,428,480	295,229,860	1,801,380	0.6%	45.3%
Education for Homeless Children and Youth	525,003	728,392	738,092	814,829	786,217	-28,612	-3.5%	49.8%
State Grants for Incarcerated Youth Offenders	157,211	175,911	222,267	240,434	0	-240,434	-100.0%	-100.0%
School Renovation Grants	17,104,402	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	88,537,364	104,503,321	122,827,410	137,696,944	150,005,832	12,308,888	8.9%	69.4%
Special Education--Preschool Grants	10,431,998	10,431,998	10,371,351	10,376,988	10,376,988	0	0.0%	-0.5%
Grants for infants and Families	4,921,954	5,461,452	5,686,986	5,381,815	5,645,089	263,274	4.9%	14.7%
Subtotal, Special Education	103,891,316	120,396,771	138,885,747	153,455,747	166,027,909	12,572,162	8.2%	59.8%
Secondary and Technical Education State Grants	0	0	0	0	15,785,798	15,785,798	---	---
Vocational Education State Grants	18,364,632	19,740,255	19,222,700	18,776,629	0	-18,776,629	-100.0%	-100.0%
Tech-Prep Education State Grants	1,863,661	1,863,661	1,863,662	1,863,662	0	-1,863,662	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	9,194,809	9,885,345	8,896,811	8,640,325	8,641,033	708	0.0%	-6.0%
English Literacy and Civics Education State Grants	152,051	178,367	212,921	237,504	237,505	1	0.0%	56.2%
Subtotal, Vocational and Adult Education	29,575,153	31,667,628	30,196,094	29,518,120	24,664,336	-4,853,784	-16.4%	-16.6%
Subtotal, All Elementary/Secondary Level Programs	354,398,466	416,841,258	450,961,183	477,457,610	486,708,322	9,250,712	1.9%	37.3%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	156,800,000	183,400,000	199,500,000	205,200,000	200,100,000	-5,100,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	7,355,091	7,716,991	8,089,828	8,200,820	8,200,820	0	0.0%	11.5%
Federal Work-Study	13,318,262	13,318,262	13,231,693	13,153,621	13,153,621	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,234,326	1,234,326	1,226,303	1,219,070	0	-1,219,070	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	671,316	818,678	812,475	807,569	0	-807,569	-100.0%	-100.0%
Byrd Honors Scholarships	546,000	550,500	546,000	507,000	507,000	0	0.0%	-7.1%
Subtotal, All Postsecondary Education Programs	179,924,995	207,038,757	223,406,299	229,088,080	221,961,441	-7,126,639	-3.1%	23.4%
Vocational Rehabilitation State Grants	45,181,718	46,888,410	47,353,111	47,351,900	49,238,497	1,886,597	4.0%	9.0%
Client Assistance State Grants	142,518	144,113	145,257	143,541	143,207	-334	-0.2%	0.5%
Protection and Advocacy of Individual Rights	167,181	180,725	199,543	197,198	229,311	32,113	16.3%	37.2%
Supported Employment State Grants	497,263	492,269	485,619	479,550	0	-479,550	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	243,766	323,497	365,428	431,871	431,868	-3	0.0%	77.2%
Protection and Advocacy for Assistive Technology	50,000	50,000	53,631	50,774	0	-50,774	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>46,580,027</u>	<u>48,376,595</u>	<u>48,898,236</u>	<u>48,948,736</u>	<u>50,336,781</u>	<u>1,388,045</u>	<u>2.8%</u>	<u>8.1%</u>
Subtotal, All Other	226,505,022	255,415,352	272,304,535	278,036,816	272,298,222	-5,738,594	-2.1%	20.2%
Total	580,903,488	672,256,610	723,265,718	755,494,426	759,006,544	3,512,118	0.5%	30.7%
New Student Loan Volume:								
Federal Direct Student Loans	100,520,433	108,832,893	130,078,567	143,671,143	155,732,351	12,061,208	8.4%	54.9%
Federal Family Education Loans	267,501,303	314,011,179	377,672,493	435,652,562	475,998,039	40,345,477	9.3%	77.9%
Total, New Student Loan Volume	<u>368,021,736</u>	<u>422,844,072</u>	<u>507,751,060</u>	<u>579,323,705</u>	<u>631,730,390</u>	<u>52,406,685</u>	<u>9.0%</u>	<u>71.7%</u>
Grand Total	948,925,224	1,095,100,682	1,231,016,778	1,334,818,131	1,390,736,934	55,918,803	4.2%	46.6%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	196,676,713	213,134,206	256,175,473	267,600,823	289,505,137	21,904,314	8.2%	47.2%
Reading First State Grants	0	19,855,830	24,747,731	24,228,691	26,409,204	2,180,513	9.0%	---
Even Start	4,685,548	4,202,149	4,936,169	4,813,709	0	-4,813,709	-100.0%	-100.0%
State Agency Program--Migrant	2,690,641	2,426,953	2,426,953	2,427,473	2,427,472	-1	0.0%	-9.8%
State Agency Program--Neglected and Delinquent	828,355	897,328	1,180,481	1,179,318	1,179,322	4	0.0%	42.4%
Comprehensive School Reform (Title I)	4,748,464	4,697,108	4,142,623	4,798,066	0	-4,798,066	-100.0%	-100.0%
Capital Expenses for Private School Children	100,085	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	209,729,806	245,213,574	293,609,430	305,048,080	319,521,135	14,473,055	4.7%	52.3%
Impact Aid Basic Support Payments	5,140,641	5,703,068	7,461,291	9,296,874	8,724,890	-571,984	-6.2%	69.7%
Impact Aid Payments for Children with Disabilities	364,829	360,070	373,120	412,818	412,817	-1	0.0%	13.2%
Impact Aid Construction	0	0	65,636	67,817	70,093	2,276	3.4%	---
Subtotal, Impact Aid	5,505,470	6,063,138	7,900,047	9,777,509	9,207,800	-569,709	-5.8%	67.2%
Improving Teacher Quality State Grants	0	63,159,217	66,536,064	65,678,887	65,678,884	-3	0.0%	---
Mathematics and Science Partnerships	0	0	2,409,226	3,417,932	3,435,095	17,163	0.5%	---
Educational Technology State Grants	10,086,672	11,460,981	14,168,071	14,283,472	14,394,025	110,553	0.8%	42.7%
21st Century Community Learning Centers	0	6,248,838	10,271,435	21,573,621	21,161,442	-412,179	-1.9%	---
State Grants for Innovative Programs	6,262,087	6,233,349	6,192,832	4,520,002	4,520,010	8	0.0%	-27.8%
State Assessments	0	6,519,934	6,685,637	6,631,378	6,787,617	156,239	2.4%	---
Rural and Low-income Schools Program	0	3,720,436	4,775,299	4,780,363	4,780,365	2	0.0%	---
Small, Rural School Achievement Program	0	40,118	35,708	35,727	35,727	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	943,787	930,670	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	794,057	842,285	786,607	808,180	808,183	3	0.0%	1.8%
Fund for the Improvement of Education--Comprehensive School Reform	823,958	1,230,219	1,222,223	1,145,627	0	-1,145,627	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	8,418,619	8,640,049	8,500,192	8,418,619	8,418,619	0	0.0%	0.0%
Eisenhower Professional Development State Grants	8,540,155	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	39,911,767	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,729,343	1,931,030	2,328,221	2,495,560	167,339	7.2%	---
Immigrant Education	543,842	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	290,616,433	362,045,268	425,954,471	448,447,618	461,244,462	12,796,844	2.9%	58.7%
Education for Homeless Children and Youth	745,759	948,742	1,214,808	1,306,495	1,298,239	-8,256	-0.6%	74.1%
State Grants for Incarcerated Youth Offenders	647,533	636,716	690,280	746,699	0	-746,699	-100.0%	-100.0%
School Renovation Grants	24,990,921	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	99,271,780	119,376,775	142,508,233	163,814,859	182,542,747	18,727,888	11.4%	83.9%
Special Education--Preschool Grants	6,628,385	6,628,385	6,587,642	6,591,223	6,591,223	0	0.0%	-0.6%
Grants for infants and Families	6,028,876	6,549,059	6,819,506	6,935,492	7,274,770	339,278	4.9%	20.7%
Subtotal, Special Education	111,929,041	132,554,219	155,915,381	177,341,574	196,408,740	19,067,166	10.8%	75.5%
Secondary and Technical Education State Grants	0	0	0	0	19,155,973	19,155,973	---	---
Vocational Education State Grants	22,051,050	23,702,808	23,396,372	22,785,330	0	-22,785,330	-100.0%	-100.0%
Tech-Prep Education State Grants	2,190,094	2,223,927	2,190,094	2,190,094	0	-2,190,094	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	9,156,449	9,844,023	9,161,372	9,306,182	9,306,944	762	0.0%	1.6%
English Literacy and Civics Education State Grants	251,265	254,560	262,537	251,131	251,132	1	0.0%	-0.1%
Subtotal, Vocational and Adult Education	33,648,858	36,025,318	35,010,375	34,532,737	28,714,049	-5,818,688	-16.8%	-14.7%
Subtotal, All Elementary/Secondary Level Programs	462,578,545	532,210,263	618,785,315	662,375,123	687,665,490	25,290,367	3.8%	48.7%

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	207,100,000	242,200,000	263,500,000	271,000,000	264,200,000	-6,800,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	8,725,238	9,154,555	9,596,846	9,728,514	9,728,514	0	0.0%	11.5%
Federal Work-Study	16,522,098	16,522,098	16,414,704	16,317,851	16,317,851	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,447,466	1,447,466	1,438,057	1,429,575	0	-1,429,575	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	782,618	954,412	947,181	941,461	0	-941,461	-100.0%	-100.0%
Byrd Honors Scholarships	676,500	681,000	676,500	645,000	645,000	0	0.0%	-4.7%
Subtotal, All Postsecondary Education Programs	235,253,920	270,959,531	292,573,288	300,062,401	290,891,365	-9,171,036	-3.1%	23.6%
Vocational Rehabilitation State Grants	41,525,841	44,152,601	41,525,841	53,453,172	55,463,080	2,009,908	3.8%	33.6%
Client Assistance State Grants	157,305	159,346	159,544	157,210	156,370	-840	-0.5%	-0.6%
Protection and Advocacy of Individual Rights	184,528	199,827	219,169	215,976	250,389	34,413	15.9%	35.7%
Supported Employment State Grants	548,860	544,300	533,383	525,216	0	-525,216	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	249,409	330,505	371,525	434,802	434,799	-3	0.0%	74.3%
Protection and Advocacy for Assistive Technology	50,000	50,000	58,906	55,609	0	-55,609	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	43,013,524	45,734,160	43,164,015	55,135,887	56,598,536	1,462,649	2.7%	31.6%
Subtotal, All Other	278,267,444	316,693,691	335,737,303	355,198,288	347,489,901	-7,708,387	-2.2%	24.9%
Total	740,845,989	848,903,954	954,522,618	1,017,573,411	1,035,155,391	17,581,980	1.7%	39.7%
New Student Loan Volume:								
Federal Direct Student Loans	43,452,169	24,388,642	32,841,102	36,272,837	39,317,946	3,045,109	8.4%	-9.5%
Federal Family Education Loans	551,818,890	588,835,582	681,675,000	786,325,364	859,146,402	72,821,038	9.3%	55.7%
Total, New Student Loan Volume	595,271,059	613,224,224	714,516,102	822,598,201	898,464,348	75,866,147	9.2%	50.9%
Grand Total	1,336,117,048	1,462,128,178	1,669,038,720	1,840,171,612	1,933,619,739	93,448,127	5.1%	44.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001 Actual	2002 Actual	2003 Actual	2004 Estimate	2005 Estimate	Change Fiscal Year 2004 to 2005		FY 2001 to 2005 % Change
						Amount	Percent	
ESEA Title I Grants to Local Educational Agencies	33,353,347	37,942,178	47,816,946	45,160,071	46,930,606	1,770,535	3.9%	40.7%
Reading First State Grants	0	2,699,093	3,394,509	2,818,984	3,072,685	253,701	9.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	0	-1,113,439	-100.0%	-100.0%
State Agency Program--Migrant	4,193,998	4,385,435	4,385,435	2,104,032	2,104,031	-1	0.0%	-49.8%
State Agency Program--Neglected and Delinquent	157,586	142,013	212,745	186,811	186,811	0	0.0%	18.5%
Comprehensive School Reform (Title I)	839,438	843,047	801,863	957,602	0	-957,602	-100.0%	-100.0%
Capital Expenses for Private School Children	4,941	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	39,671,810	47,139,266	57,731,604	52,340,939	52,294,133	-46,806	-0.1%	31.8%
Impact Aid Basic Support Payments	2,159,693	2,302,505	1,875,714	2,731,938	2,665,745	-66,193	-2.4%	23.4%
Impact Aid Payments for Children with Disabilities	188,699	142,680	162,410	205,648	205,648	0	0.0%	9.0%
Impact Aid Construction	16,508	29,079	22,247	34,969	36,143	1,174	3.4%	118.9%
Subtotal, Impact Aid	2,364,900	2,474,264	2,060,371	2,972,555	2,907,536	-65,019	-2.2%	22.9%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,961,803	-1	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	745,575	3,725	0.5%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	3,337,645	33,337	1.0%	48.3%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,895,443	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	1,472,366	3	0.0%	-23.0%
State Assessments	0	3,899,136	3,941,464	3,934,394	3,974,596	40,202	1.0%	---
Rural and Low-income Schools Program	0	234,765	1,929,972	1,932,019	1,932,020	1	0.0%	---
Small, Rural School Achievement Program	0	1,896,864	1,697,980	1,698,885	1,698,886	1	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	131,415	128,126	125,335	128,424	128,425	1	0.0%	-2.3%
Fund for the Improvement of Education--Comprehensive School Reform	209,995	314,249	312,206	294,782	0	-294,782	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,152,631	2	0.0%	0.5%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	500,000	500,000	500,000	500,000	0	0.0%	---
Immigrant Education	91,392	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	58,563,039	79,221,084	93,174,354	90,330,397	90,001,059	-329,338	-0.4%	53.7%
Education for Homeless Children and Youth	125,398	173,237	222,369	205,533	203,195	-2,338	-1.1%	62.0%
State Grants for Incarcerated Youth Offenders	29,007	35,936	33,177	35,889	0	-35,889	-100.0%	-100.0%
School Renovation Grants	5,483,750	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	31,546,701	36,989,288	43,046,968	48,258,251	52,572,111	4,313,860	8.9%	66.6%
Special Education--Preschool Grants	2,567,159	2,567,159	2,552,235	2,553,622	2,553,622	0	0.0%	-0.5%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,287,310	92,926	4.2%	21.8%
Subtotal, Special Education	35,992,380	41,599,735	47,726,870	53,006,257	57,413,043	4,406,786	8.3%	59.5%
Secondary and Technical Education State Grants	0	0	0	0	4,677,878	4,677,878	---	---
Vocational Education State Grants	5,376,800	5,767,840	5,827,474	5,841,197	0	-5,841,197	-100.0%	-100.0%
Tech-Prep Education State Grants	530,000	540,000	536,490	533,325	0	-533,325	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	2,069,917	2,210,417	1,989,375	1,979,862	1,980,024	162	0.0%	-4.3%
English Literacy and Civics Education State Grants	64,082	71,794	75,220	78,377	78,377	0	0.0%	22.3%
Subtotal, Vocational and Adult Education	8,040,799	8,590,051	8,428,559	8,432,761	6,736,279	-1,696,482	-20.1%	-16.2%
Subtotal, All Elementary/Secondary Level Programs	108,234,373	129,620,043	149,585,329	152,010,837	154,353,576	2,342,739	1.5%	42.6%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	36,100,000	42,200,000	45,900,000	47,200,000	46,000,000	-1,200,000	-2.5%	27.4%
Federal Supplemental Educational Opportunity Grants	7,413,166	7,777,924	8,153,705	8,265,573	8,265,573	0	0.0%	11.5%
Federal Work-Study	8,437,889	8,437,889	8,383,043	8,333,580	8,333,580	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,026,292	1,026,292	1,019,621	1,013,607	0	-1,013,607	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	197,012	240,259	238,438	236,999	0	-236,999	-100.0%	-100.0%
Byrd Honors Scholarships	171,000	174,000	172,500	160,500	160,500	0	0.0%	-6.1%
Subtotal, All Postsecondary Education Programs	53,345,359	59,856,364	63,867,307	65,210,259	62,759,653	-2,450,606	-3.8%	17.6%
Vocational Rehabilitation State Grants	13,557,002	14,068,831	14,344,437	14,223,618	14,804,766	581,148	4.1%	9.2%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	14,686,457	15,209,918	15,501,743	15,377,492	15,635,662	258,170	1.7%	6.5%
Subtotal, All Other	68,031,816	75,066,282	79,369,050	80,587,751	78,395,315	-2,192,436	-2.7%	15.2%
Total	176,266,189	204,686,325	228,954,379	232,598,588	232,748,891	150,303	0.1%	32.0%
New Student Loan Volume:								
Federal Direct Student Loans	15,330,251	15,190,354	17,050,028	18,831,673	20,412,594	1,580,921	8.4%	33.2%
Federal Family Education Loans	136,221,385	153,020,747	160,369,960	184,989,867	202,121,648	17,131,781	9.3%	48.4%
Total, New Student Loan Volume	151,551,636	168,211,101	177,419,988	203,821,540	222,534,242	18,712,702	9.2%	46.8%
Grand Total	327,817,825	372,897,426	406,374,367	436,420,128	455,283,133	18,863,005	4.3%	38.9%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	127,402,013	153,983,710	153,983,710	163,738,534	180,728,239	16,989,705	10.4%	41.9%
Reading First State Grants	0	11,722,614	10,585,926	11,366,872	12,389,858	1,022,986	9.0%	---
Even Start	3,274,780	3,353,666	2,819,585	2,956,206	0	-2,956,206	-100.0%	-100.0%
State Agency Program--Migrant	483,249	528,482	528,482	528,595	528,595	0	0.0%	9.4%
State Agency Program--Neglected and Delinquent	1,578,827	2,139,719	1,058,453	1,098,539	1,098,542	3	0.0%	-30.4%
Comprehensive School Reform (Title I)	2,783,676	3,371,788	3,383,806	2,884,405	0	-2,884,405	-100.0%	-100.0%
Capital Expenses for Private School Children	42,131	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	135,564,676	175,099,979	172,359,962	182,573,151	194,745,234	12,172,083	6.7%	43.7%
Impact Aid Basic Support Payments	6,051,090	6,093,455	6,456,719	8,304,088	7,631,020	-673,068	-8.1%	26.1%
Impact Aid Payments for Children with Disabilities	850,349	685,100	753,230	833,353	833,352	-1	0.0%	-2.0%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	6,901,439	6,778,555	7,209,949	9,137,441	8,464,372	-673,069	-7.4%	22.6%
Improving Teacher Quality State Grants	0	41,371,691	41,535,900	41,811,034	41,811,032	-2	0.0%	---
Mathematics and Science Partnerships	0	0	1,030,554	1,603,520	1,611,572	8,052	0.5%	---
Educational Technology State Grants	5,727,168	9,146,822	8,092,948	8,771,084	8,948,999	177,915	2.0%	56.3%
21st Century Community Learning Centers	0	4,441,895	8,197,461	12,323,048	12,994,654	671,606	5.4%	---
State Grants for Innovative Programs	6,882,132	6,926,666	6,881,642	5,370,134	5,370,143	9	0.0%	-22.0%
State Assessments	0	6,911,445	7,095,579	7,314,376	7,500,001	185,625	2.5%	---
Rural and Low-income Schools Program	0	273,240	77,521	77,603	77,603	0	0.0%	---
Small, Rural School Achievement Program	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	814,574	805,384	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	185,982	174,542	164,276	165,080	165,081	1	0.0%	-11.2%
Fund for the Improvement of Education--Comprehensive School Reform	905,542	1,367,053	1,358,167	1,361,099	0	-1,361,099	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	6,640,134	7,457,146	7,355,900	6,640,134	6,640,134	0	0.0%	0.0%
Eisenhower Professional Development State Grants	6,735,994	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	23,679,545	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	3,994,456	5,144,370	5,867,566	6,289,293	421,727	7.2%	---
Immigrant Education	1,715,612	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	194,938,224	264,758,064	267,309,613	283,015,270	294,618,118	11,602,848	4.1%	51.1%
Education for Homeless Children and Youth	521,219	757,175	693,909	802,348	807,136	4,788	0.6%	54.9%
State Grants for Incarcerated Youth Offenders	356,875	360,535	401,024	433,801	0	-433,801	-100.0%	-100.0%
School Renovation Grants	14,189,737	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	111,365,477	131,443,233	153,621,502	176,589,690	191,787,676	15,197,986	8.6%	72.2%
Special Education--Preschool Grants	6,824,190	6,824,190	6,783,039	6,786,726	6,786,726	0	0.0%	-0.5%
Grants for infants and Families	6,560,200	7,162,997	7,458,797	7,819,920	8,202,463	382,543	4.9%	25.0%
Subtotal, Special Education	124,749,867	145,430,420	167,863,338	191,196,336	206,776,865	15,580,529	8.1%	65.8%
Secondary and Technical Education State Grants	0	0	0	0	14,593,198	14,593,198	---	---
Vocational Education State Grants	15,994,426	17,192,506	17,119,337	17,358,075	0	-17,358,075	-100.0%	-100.0%
Tech-Prep Education State Grants	1,575,660	1,613,095	1,569,534	1,562,420	0	-1,562,420	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	7,675,347	8,248,582	7,554,082	7,673,168	7,673,796	628	0.0%	0.0%
English Literacy and Civics Education State Grants	1,375,467	1,416,807	1,474,596	1,492,825	1,492,832	7	0.0%	8.5%
Subtotal, Vocational and Adult Education	26,620,900	28,470,990	27,717,549	28,086,488	23,759,826	-4,326,662	-15.4%	-10.7%
Subtotal, All Elementary/Secondary Level Programs	361,376,822	439,777,184	463,985,433	503,534,243	525,961,945	22,427,702	4.5%	45.5%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	129,900,000	151,900,000	165,300,000	170,000,000	165,700,000	-4,300,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	10,346,460	10,855,548	11,380,021	11,536,154	11,536,154	0	0.0%	11.5%
Federal Work-Study	14,954,836	14,954,836	14,857,630	14,769,964	14,769,964	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,728,997	1,728,997	1,717,759	1,707,627	0	-1,707,627	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	1,002,527	1,222,594	1,213,331	1,206,004	0	-1,206,004	-100.0%	-100.0%
Byrd Honors Scholarships	753,000	756,000	751,500	759,000	759,000	0	0.0%	0.8%
Subtotal, All Postsecondary Education Programs	158,685,820	181,417,975	195,220,241	199,978,749	192,765,118	-7,213,631	-3.6%	21.5%
Vocational Rehabilitation State Grants	35,284,567	36,606,668	37,534,773	37,169,951	38,800,209	1,630,258	4.4%	10.0%
Client Assistance State Grants	186,090	188,851	192,047	191,421	191,585	164	0.1%	3.0%
Protection and Advocacy of Individual Rights	218,293	236,829	263,820	262,976	306,776	43,800	16.7%	40.5%
Supported Employment State Grants	649,291	645,087	642,047	639,511	0	-639,511	-100.0%	-100.0%
Independent Living State Grants	312,308	309,625	308,206	307,023	307,185	162	0.1%	-1.6%
Services for Older Blind Individuals	288,052	394,688	450,392	530,280	530,277	-3	0.0%	84.1%
Protection and Advocacy for Assistive Technology	50,000	50,000	70,907	67,711	0	-67,711	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>36,988,601</u>	<u>38,431,748</u>	<u>39,462,192</u>	<u>39,168,873</u>	<u>40,136,032</u>	<u>967,159</u>	<u>2.5%</u>	<u>8.5%</u>
Subtotal, All Other	195,674,421	219,849,723	234,682,433	239,147,622	232,901,150	-6,246,472	-2.6%	19.0%
Total	557,051,243	659,626,907	698,667,866	742,681,865	758,863,095	16,181,230	2.2%	36.2%
New Student Loan Volume:								
Federal Direct Student Loans	224,434,878	263,926,988	278,302,032	307,383,237	333,188,094	25,804,857	8.4%	48.5%
Federal Family Education Loans	312,194,564	332,285,057	397,466,208	458,484,998	500,944,971	42,459,973	9.3%	60.5%
Total, New Student Loan Volume	<u>536,629,442</u>	<u>596,212,045</u>	<u>675,768,240</u>	<u>765,868,235</u>	<u>834,133,065</u>	<u>68,264,830</u>	<u>8.9%</u>	<u>55.4%</u>
Grand Total	1,093,680,685	1,255,838,952	1,374,436,106	1,508,550,100	1,592,996,160	84,446,060	5.6%	45.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	185,806,221	220,646,251	260,050,569	234,039,373	231,410,115	-2,629,258	-1.1%	24.5%
Reading First State Grants	0	15,810,240	17,782,047	14,076,984	15,343,872	1,266,888	9.0%	---
Even Start	4,669,992	4,690,881	4,931,461	3,753,373	0	-3,753,373	-100.0%	-100.0%
State Agency Program--Migrant	2,467,033	1,789,099	1,789,099	1,789,482	1,789,481	-1	0.0%	-27.5%
State Agency Program--Neglected and Delinquent	1,403,530	1,267,269	1,849,437	1,695,740	1,695,753	13	0.0%	20.8%
Comprehensive School Reform (Title I)	3,896,158	4,899,653	4,899,830	5,188,100	0	-5,188,100	-100.0%	-100.0%
Capital Expenses for Private School Children	141,125	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	198,384,059	249,103,393	291,302,443	260,543,052	250,239,221	-10,303,831	-4.0%	26.1%
Impact Aid Basic Support Payments	901,526	836,647	839,789	1,090,027	1,001,677	-88,350	-8.1%	11.1%
Impact Aid Payments for Children with Disabilities	58,744	45,730	47,620	58,435	58,435	0	0.0%	-0.5%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	960,270	882,377	887,409	1,148,462	1,060,112	-88,350	-7.7%	10.4%
Improving Teacher Quality State Grants	0	52,228,114	54,123,656	51,935,737	51,935,735	-2	0.0%	---
Mathematics and Science Partnerships	0	0	1,731,107	1,985,835	1,995,806	9,971	0.5%	---
Educational Technology State Grants	7,859,733	12,793,954	14,154,554	11,141,968	11,023,800	-118,168	-1.1%	40.3%
21st Century Community Learning Centers	0	6,359,594	11,466,045	21,553,043	16,507,198	-5,045,845	-23.4%	---
State Grants for Innovative Programs	7,695,341	7,617,530	7,568,016	5,771,947	5,771,956	9	0.0%	-25.0%
State Assessments	0	7,301,572	7,504,071	7,637,193	7,836,707	199,514	2.6%	---
Rural and Low-income Schools Program	0	193,929	256,371	256,643	256,643	0	0.0%	---
Small, Rural School Achievement Program	0	1,244,529	1,358,605	1,359,329	1,359,330	1	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	975,394	968,235	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	67,367	71,176	46,104	47,208	47,208	0	0.0%	-29.9%
Fund for the Improvement of Education--Comprehensive School Reform	1,012,543	1,503,402	1,493,630	1,462,941	0	-1,462,941	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	8,134,441	8,929,394	8,843,292	8,150,261	8,134,441	-15,820	-0.2%	0.0%
Eisenhower Professional Development State Grants	8,251,875	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	30,400,206	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	7,173,119	8,634,965	9,673,186	10,368,439	695,253	7.2%	---
Immigrant Education	3,706,641	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	266,472,476	356,377,477	410,338,503	382,666,805	366,536,596	-16,130,209	-4.2%	37.6%
Education for Homeless Children and Youth	743,284	1,059,085	1,213,649	1,018,708	994,268	-24,440	-2.4%	33.8%
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	---	---
School Renovation Grants	19,473,416	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	163,656,198	191,890,947	223,316,639	250,351,438	272,730,640	22,379,202	8.9%	66.6%
Special Education--Preschool Grants	10,103,890	10,103,890	10,045,150	10,050,610	10,050,610	0	0.0%	-0.5%
Grants for infants and Families	7,435,086	8,078,494	8,412,100	8,208,226	8,609,765	401,539	4.9%	15.8%
Subtotal, Special Education	181,195,174	210,073,331	241,773,889	268,610,274	291,391,015	22,780,741	8.5%	60.8%
Secondary and Technical Education State Grants	0	0	0	0	15,822,558	15,822,558	---	---
Vocational Education State Grants	17,323,922	18,097,002	19,014,902	18,820,355	0	-18,820,355	-100.0%	-100.0%
Tech-Prep Education State Grants	1,658,556	1,697,959	1,743,323	1,694,042	0	-1,694,042	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	8,933,714	9,604,094	8,643,685	8,727,995	8,728,709	714	0.0%	-2.3%
English Literacy and Civics Education State Grants	1,565,948	1,699,717	1,811,723	1,882,276	1,882,285	9	0.0%	20.2%
Subtotal, Vocational and Adult Education	29,482,140	31,098,772	31,213,633	31,124,668	26,433,552	-4,691,116	-15.1%	-10.3%
Subtotal, All Elementary/Secondary Level Programs	497,366,490	598,608,665	684,539,674	683,420,455	685,355,431	1,934,976	0.3%	37.8%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	150,800,000	176,300,000	191,800,000	197,300,000	192,400,000	-4,900,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	31,396,872	32,941,725	34,533,265	35,007,058	35,007,058	0	0.0%	11.5%
Federal Work-Study	48,487,503	48,487,503	48,172,334	47,888,099	47,888,099	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	5,220,160	5,220,160	5,186,229	5,155,639	0	-5,155,639	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	1,767,353	2,155,309	2,138,979	2,135,061	0	-2,135,061	-100.0%	-100.0%
Byrd Honors Scholarships	838,500	832,500	826,500	804,000	804,000	0	0.0%	-4.1%
Subtotal, All Postsecondary Education Programs	238,510,388	265,937,197	282,657,307	288,289,857	276,099,157	-12,190,700	-4.2%	15.8%
Vocational Rehabilitation State Grants	41,933,100	44,051,250	44,346,559	42,740,451	44,078,772	1,338,321	3.1%	5.1%
Client Assistance State Grants	222,178	226,383	227,924	225,428	223,737	-1,691	-0.8%	0.7%
Protection and Advocacy of Individual Rights	260,626	283,896	313,105	309,695	358,260	48,565	15.7%	37.5%
Supported Employment State Grants	775,208	773,290	761,990	753,123	0	-753,123	-100.0%	-100.0%
Independent Living State Grants	373,858	371,159	365,783	361,568	358,737	-2,831	-0.8%	-4.0%
Services for Older Blind Individuals	386,504	518,997	588,579	687,199	687,194	-5	0.0%	77.8%
Protection and Advocacy for Assistive Technology	50,000	50,000	84,154	79,740	0	-79,740	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	44,001,474	46,274,975	46,688,094	45,157,204	45,706,700	549,496	1.2%	3.9%
Subtotal, All Other	282,511,862	312,212,172	329,345,401	333,447,061	321,805,857	-11,641,204	-3.5%	13.9%
Total	779,878,352	910,820,837	1,013,885,075	1,016,867,516	1,007,161,288	-9,706,228	-1.0%	29.1%
New Student Loan Volume:								
Federal Direct Student Loans	441,450,258	497,637,958	512,625,500	566,192,365	613,724,277	47,531,912	8.4%	39.0%
Federal Family Education Loans	687,554,323	761,790,012	876,971,679	1,011,603,879	1,105,287,802	93,683,923	9.3%	60.8%
Total, New Student Loan Volume	1,129,004,581	1,259,427,970	1,389,597,179	1,577,796,244	1,719,012,079	141,215,835	9.0%	52.3%
Grand Total	1,908,882,933	2,170,248,807	2,403,482,254	2,594,663,760	2,726,173,367	131,509,607	5.1%	42.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	358,607,664	420,799,581	420,799,581	416,586,723	431,790,500	15,203,777	3.6%	20.4%
Reading First State Grants	0	29,421,092	26,898,636	27,434,834	29,903,891	2,469,057	9.0%	---
Even Start	8,704,774	8,908,401	7,127,234	7,070,460	0	-7,070,460	-100.0%	-100.0%
State Agency Program--Migrant	8,959,888	8,614,869	8,614,869	8,616,714	8,616,711	-3	0.0%	-3.8%
State Agency Program--Neglected and Delinquent	648,788	508,176	905,883	579,190	579,192	2	0.0%	-10.7%
Comprehensive School Reform (Title I)	8,632,096	9,019,140	9,195,502	7,507,172	0	-7,507,172	-100.0%	-100.0%
Capital Expenses for Private School Children	144,005	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	385,697,215	477,271,259	473,541,705	467,795,093	470,890,294	3,095,201	0.7%	22.1%
Impact Aid Basic Support Payments	2,884,736	3,028,113	3,520,539	4,578,040	4,239,464	-338,576	-7.4%	47.0%
Impact Aid Payments for Children with Disabilities	230,294	209,392	259,440	287,047	287,046	-1	0.0%	24.6%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	3,115,030	3,237,505	3,779,979	4,865,087	4,526,510	-338,577	-7.0%	45.3%
Improving Teacher Quality State Grants	0	109,386,199	109,667,289	109,362,769	109,362,766	-3	0.0%	---
Mathematics and Science Partnerships	0	0	2,618,619	3,870,222	3,889,655	19,433	0.5%	---
Educational Technology State Grants	17,714,845	24,296,861	20,457,029	20,978,706	20,842,232	-136,474	-0.7%	17.7%
21st Century Community Learning Centers	0	11,748,583	21,775,047	31,149,708	31,080,656	-69,052	-0.2%	---
State Grants for Innovative Programs	13,629,535	13,288,328	13,201,954	10,019,682	10,019,699	17	0.0%	-26.5%
State Assessments	0	10,503,836	10,857,084	11,049,831	11,396,173	346,342	3.1%	---
Rural and Low-income Schools Program	0	2,057,825	494,052	494,576	494,576	0	0.0%	---
Small, Rural School Achievement Program	0	1,998,332	1,865,182	1,866,176	1,866,177	1	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	1,769,342	1,778,273	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	3,582,235	3,541,010	3,270,437	3,269,308	3,269,321	13	0.0%	-8.7%
Fund for the Improvement of Education--Comprehensive School Reform	1,793,357	2,622,596	2,605,549	2,539,559	0	-2,539,559	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	16,256,834	16,256,834	16,256,834	16,256,834	16,256,834	0	0.0%	0.0%
Eisenhower Professional Development State Grants	16,491,526	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	68,086,819	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	5,224,759	6,398,793	8,220,261	8,811,086	590,825	7.2%	---
Immigrant Education	1,577,126	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	527,944,522	683,203,269	688,567,826	691,737,812	692,705,979	968,167	0.1%	31.2%
Education for Homeless Children and Youth	1,385,466	2,011,297	1,754,036	1,919,003	1,879,821	-39,182	-2.0%	35.7%
State Grants for Incarcerated Youth Offenders	743,771	750,556	886,622	959,089	0	-959,089	-100.0%	-100.0%
School Renovation Grants	43,890,623	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	216,776,390	260,135,764	308,119,146	353,312,585	383,668,977	30,356,392	8.6%	77.0%
Special Education--Preschool Grants	12,853,643	12,853,643	12,774,278	12,781,221	12,781,221	0	0.0%	-0.6%
Grants for infants and Families	12,303,461	13,646,869	14,210,424	13,884,130	14,563,329	679,199	4.9%	18.4%
Subtotal, Special Education	241,933,494	286,636,276	335,103,848	379,977,936	411,013,527	31,035,591	8.2%	69.9%
Secondary and Technical Education State Grants	0	0	0	0	33,671,289	33,671,289	---	---
Vocational Education State Grants	38,255,683	41,121,267	39,517,200	40,050,768	0	-40,050,768	-100.0%	-100.0%
Tech-Prep Education State Grants	3,768,685	3,858,222	3,644,492	3,644,492	0	-3,644,492	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	15,159,503	16,310,508	14,679,457	14,871,841	14,873,058	1,217	0.0%	-1.9%
English Literacy and Civics Education State Grants	1,160,594	1,259,116	1,332,464	1,352,789	1,352,795	6	0.0%	16.6%
Subtotal, Vocational and Adult Education	58,344,465	62,549,113	59,173,613	59,919,890	49,897,142	-10,022,748	-16.7%	-14.5%
Subtotal, All Elementary/Secondary Level Programs	874,242,341	1,035,150,511	1,085,485,945	1,134,513,730	1,155,496,469	20,982,739	1.8%	32.2%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	279,100,000	342,400,000	372,500,000	383,400,000	368,500,000	-14,900,000	-3.9%	32.0%
Federal Supplemental Educational Opportunity Grants	22,988,768	24,119,909	25,285,233	25,632,144	25,632,144	0	0.0%	11.5%
Federal Work-Study	29,485,473	29,485,473	29,293,817	29,120,973	29,120,973	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	3,705,766	3,705,766	3,681,679	3,659,963	0	-3,659,963	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	2,272,030	2,770,768	2,749,776	2,733,169	0	-2,733,169	-100.0%	-100.0%
Byrd Honors Scholarships	1,485,000	1,450,500	1,443,000	1,426,500	1,426,500	0	0.0%	-3.9%
Subtotal, All Postsecondary Education Programs	339,037,037	403,932,416	434,953,505	445,972,749	424,679,617	-21,293,132	-4.8%	25.3%
Vocational Rehabilitation State Grants	84,069,935	86,523,720	87,351,147	87,504,684	90,940,461	3,435,777	3.9%	8.2%
Client Assistance State Grants	354,909	354,365	356,959	352,477	350,554	-1,923	-0.5%	-1.2%
Protection and Advocacy of Individual Rights	416,327	444,391	490,362	484,236	561,327	77,091	15.9%	34.8%
Supported Employment State Grants	1,238,324	1,210,456	1,193,375	1,177,576	0	-1,177,576	-100.0%	-100.0%
Independent Living State Grants	597,066	580,987	572,864	565,344	562,075	-3,269	-0.6%	-5.9%
Services for Older Blind Individuals	581,258	767,982	875,638	1,014,519	1,014,511	-8	0.0%	74.5%
Protection and Advocacy for Assistive Technology	50,000	50,000	131,795	124,680	0	-124,680	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	87,307,819	89,931,901	90,972,140	91,223,516	93,428,928	2,205,412	2.4%	7.0%
Subtotal, All Other	426,344,856	493,864,317	525,925,645	537,196,265	518,108,545	-19,087,720	-3.6%	21.5%
Total	1,300,587,197	1,529,014,828	1,611,411,590	1,671,709,995	1,673,605,014	1,895,019	0.1%	28.7%
New Student Loan Volume:								
Federal Direct Student Loans	729,616,390	824,718,539	807,418,466	891,789,758	966,655,608	74,865,850	8.4%	32.5%
Federal Family Education Loans	408,293,430	501,063,163	748,573,249	863,493,794	943,461,346	79,967,552	9.3%	131.1%
Total, New Student Loan Volume	1,137,909,820	1,325,781,702	1,555,991,715	1,755,283,552	1,910,116,954	154,833,402	8.8%	67.9%
Grand Total	2,438,497,017	2,854,796,530	3,167,403,305	3,426,993,547	3,583,721,968	156,728,421	4.6%	47.0%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	97,849,251	112,964,619	117,728,364	105,427,756	102,443,410	-2,984,346	-2.8%	4.7%
Reading First State Grants	0	10,000,575	9,566,710	8,279,318	9,024,433	745,115	9.0%	---
Even Start	2,438,547	2,417,802	2,109,712	1,691,047	0	-1,691,047	-100.0%	-100.0%
State Agency Program--Migrant	3,222,461	2,375,653	2,375,653	2,376,162	2,376,161	-1	0.0%	-26.3%
State Agency Program--Neglected and Delinquent	241,827	184,067	198,634	171,584	171,584	0	0.0%	-29.0%
Comprehensive School Reform (Title I)	2,243,414	2,671,063	2,664,254	2,397,516	0	-2,397,516	-100.0%	-100.0%
Capital Expenses for Private School Children	122,211	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	106,117,711	130,613,779	134,643,327	120,343,383	114,015,588	-6,327,795	-5.3%	7.4%
Impact Aid Basic Support Payments	9,040,169	9,783,174	10,977,271	12,270,446	12,356,683	86,237	0.7%	36.7%
Impact Aid Payments for Children with Disabilities	803,992	748,965	778,850	863,624	863,623	-1	0.0%	7.4%
Impact Aid Construction	72,275	124,525	198,047	214,032	221,216	7,184	3.4%	206.1%
Subtotal, Impact Aid	9,916,436	10,656,664	11,954,168	13,348,102	13,441,522	93,420	0.7%	35.5%
Improving Teacher Quality State Grants	0	38,404,003	38,871,042	37,901,563	37,901,562	-1	0.0%	---
Mathematics and Science Partnerships	0	0	931,332	1,167,960	1,173,825	5,865	0.5%	---
Educational Technology State Grants	4,361,266	6,594,336	6,055,412	5,017,495	4,825,517	-191,978	-3.8%	10.6%
21st Century Community Learning Centers	0	3,323,440	5,909,888	9,220,538	7,433,587	-1,786,951	-19.4%	---
State Grants for Innovative Programs	6,793,854	6,612,521	6,569,539	4,888,844	4,888,852	8	0.0%	-28.0%
State Assessments	0	6,734,049	6,909,832	6,927,707	7,096,695	168,988	2.4%	---
Rural and Low-income Schools Program	0	175,620	121,628	121,757	121,757	0	0.0%	---
Small, Rural School Achievement Program	0	2,647,374	2,537,940	2,539,293	2,539,294	1	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	617,984	613,718	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	3,622,748	3,561,952	3,458,710	3,338,426	3,338,439	13	0.0%	-7.8%
Fund for the Improvement of Education--Comprehensive School Reform	893,927	1,305,053	1,296,570	1,239,112	0	-1,239,112	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	5,924,916	5,924,916	5,924,916	5,924,916	5,924,916	0	0.0%	0.0%
Eisenhower Professional Development State Grants	6,010,451	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	22,565,029	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	4,505,735	5,289,550	6,108,755	6,547,817	439,062	7.2%	---
Immigrant Education	1,919,222	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	168,125,560	221,677,426	231,087,572	218,087,851	209,249,371	-8,838,480	-4.1%	24.5%
Education for Homeless Children and Youth	388,123	545,879	519,207	458,969	435,227	-23,742	-5.2%	12.1%
State Grants for Incarcerated Youth Offenders	126,175	139,724	161,443	174,638	0	-174,638	-100.0%	-100.0%
School Renovation Grants	10,805,552	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	109,440,436	128,321,623	149,336,662	167,415,417	182,481,071	15,065,654	9.0%	66.7%
Special Education--Preschool Grants	7,587,477	7,587,477	7,543,367	7,547,467	7,547,467	0	0.0%	-0.5%
Grants for infants and Families	6,066,505	6,710,076	6,987,172	6,608,382	6,931,658	323,276	4.9%	14.3%
Subtotal, Special Education	123,094,418	142,619,176	163,867,201	181,571,266	196,960,196	15,388,930	8.5%	60.0%
Secondary and Technical Education State Grants	0	0	0	0	15,582,730	15,582,730	---	---
Vocational Education State Grants	17,410,608	18,714,768	18,499,310	18,535,088	0	-18,535,088	-100.0%	-100.0%
Tech-Prep Education State Grants	1,736,576	1,755,922	1,736,576	1,736,576	0	-1,736,576	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	5,459,810	5,862,007	6,002,337	6,096,589	6,097,088	499	0.0%	11.7%
English Literacy and Civics Education State Grants	591,533	630,730	678,223	732,450	732,454	4	0.0%	23.8%
Subtotal, Vocational and Adult Education	25,198,527	26,963,427	26,916,446	27,100,703	22,412,272	-4,688,431	-17.3%	-11.1%
Subtotal, All Elementary/Secondary Level Programs	327,738,355	391,945,632	422,551,869	427,393,427	429,057,066	1,663,639	0.4%	30.9%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	138,800,000	162,300,000	176,600,000	181,600,000	177,100,000	-4,500,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	15,493,335	16,255,670	17,041,043	17,274,844	17,274,844	0	0.0%	11.5%
Federal Work-Study	19,373,872	19,373,872	19,247,942	19,134,372	19,134,372	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,976,070	1,976,070	1,963,226	1,951,646	0	-1,951,646	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	1,062,987	1,296,326	1,286,504	1,278,735	0	-1,278,735	-100.0%	-100.0%
Byrd Honors Scholarships	738,000	721,500	718,500	697,500	697,500	0	0.0%	-5.5%
Subtotal, All Postsecondary Education Programs	177,444,264	201,923,438	216,857,215	221,937,097	214,206,716	-7,730,381	-3.5%	20.7%
Vocational Rehabilitation State Grants	38,752,915	40,190,057	39,813,270	39,526,922	41,151,005	1,624,083	4.1%	6.2%
Client Assistance State Grants	171,841	175,409	177,654	176,045	175,951	-94	-0.1%	2.4%
Protection and Advocacy of Individual Rights	201,579	219,971	244,047	241,853	281,743	39,890	16.5%	39.8%
Supported Employment State Grants	599,578	599,169	593,926	588,143	0	-588,143	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	275,768	368,868	417,086	491,159	491,155	-4	0.0%	78.1%
Protection and Advocacy for Assistive Technology	50,000	50,000	65,593	62,272	0	-62,272	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>40,349,262</u>	<u>41,901,055</u>	<u>41,607,223</u>	<u>41,380,296</u>	<u>42,393,752</u>	<u>1,013,456</u>	<u>2.4%</u>	<u>5.1%</u>
Subtotal, All Other	217,793,526	243,824,493	258,464,438	263,317,393	256,600,468	-6,716,925	-2.6%	17.8%
Total	545,531,881	635,770,125	681,016,307	690,710,820	685,657,534	-5,053,286	-0.7%	25.7%
New Student Loan Volume:								
Federal Direct Student Loans	240,416,866	270,668,116	302,988,160	334,648,943	362,742,762	28,093,819	8.4%	50.9%
Federal Family Education Loans	481,149,768	584,673,798	773,842,328	892,642,168	975,309,131	82,666,963	9.3%	102.7%
Total, New Student Loan Volume	<u>721,566,634</u>	<u>855,341,914</u>	<u>1,076,830,488</u>	<u>1,227,291,111</u>	<u>1,338,051,893</u>	<u>110,760,782</u>	<u>9.0%</u>	<u>85.4%</u>
Grand Total	1,267,098,515	1,491,112,039	1,757,846,795	1,918,001,931	2,023,709,427	105,707,496	5.5%	59.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	128,122,836	130,431,212	157,215,840	160,730,204	168,478,875	7,748,671	4.8%	31.5%
Reading First State Grants	0	11,474,933	15,684,691	15,642,186	17,049,939	1,407,753	9.0%	---
Even Start	2,929,911	2,238,611	2,896,998	2,793,954	0	-2,793,954	-100.0%	-100.0%
State Agency Program--Migrant	1,147,818	1,369,227	1,369,227	1,369,520	1,369,520	0	0.0%	19.3%
State Agency Program--Neglected and Delinquent	354,314	506,455	627,830	749,538	749,544	6	0.0%	111.5%
Comprehensive School Reform (Title I)	3,079,819	3,042,917	2,288,125	2,925,564	0	-2,925,564	-100.0%	-100.0%
Capital Expenses for Private School Children	51,497	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	135,686,195	149,063,355	180,082,711	184,210,966	187,647,878	3,436,912	1.9%	38.3%
Impact Aid Basic Support Payments	3,036,707	3,204,607	3,153,343	4,107,026	3,774,141	-332,885	-8.1%	24.3%
Impact Aid Payments for Children with Disabilities	269,640	228,530	258,410	285,891	285,890	-1	0.0%	6.0%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	3,306,347	3,433,137	3,411,753	4,392,917	4,060,031	-332,886	-7.6%	22.8%
Improving Teacher Quality State Grants	0	40,166,694	42,853,605	42,508,742	42,508,740	-2	0.0%	---
Mathematics and Science Partnerships	0	0	1,526,926	2,206,637	2,217,717	11,080	0.5%	---
Educational Technology State Grants	6,378,138	6,105,610	8,315,118	8,294,144	8,177,442	-116,702	-1.4%	28.2%
21st Century Community Learning Centers	0	3,903,109	5,471,899	12,661,385	12,288,052	-373,333	-2.9%	---
State Grants for Innovative Programs	3,935,426	3,942,943	3,917,313	2,917,791	2,917,796	5	0.0%	-25.9%
State Assessments	0	5,226,555	5,331,372	5,344,159	5,445,016	100,857	1.9%	---
Rural and Low-income Schools Program	0	4,818,078	6,706,614	6,713,726	6,713,729	3	0.0%	---
Small, Rural School Achievement Program	0	71,100	47,831	47,856	47,857	1	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	530,535	526,422	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	322,414	397,923	367,796	351,837	351,838	1	0.0%	9.1%
Fund for the Improvement of Education--Comprehensive School Reform	517,818	778,183	773,124	739,535	0	-739,535	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	5,309,785	5,309,785	5,309,785	5,309,785	5,309,785	0	0.0%	0.0%
Eisenhower Professional Development State Grants	5,386,440	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	26,013,955	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	816,852	821,494	971,870	1,041,722	69,852	7.2%	---
Immigrant Education	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	186,856,518	224,563,859	265,463,763	276,671,350	278,727,603	2,056,253	0.7%	49.2%
Education for Homeless Children and Youth	466,329	505,423	712,961	758,311	737,547	-20,764	-2.7%	58.2%
State Grants for Incarcerated Youth Offenders	391,547	136,876	410,451	443,999	0	-443,999	-100.0%	-100.0%
School Renovation Grants	15,802,590	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	64,197,563	77,199,160	92,157,925	104,964,427	117,534,187	12,569,760	12.0%	83.1%
Special Education--Preschool Grants	4,321,339	4,321,339	4,295,697	4,298,032	4,298,032	0	0.0%	-0.5%
Grants for infants and Families	3,873,263	4,213,822	4,387,834	4,509,173	4,729,758	220,585	4.9%	22.1%
Subtotal, Special Education	72,392,165	85,734,321	100,841,456	113,771,632	126,561,977	12,790,345	11.2%	74.8%
Secondary and Technical Education State Grants	0	0	0	0	12,160,192	12,160,192	---	---
Vocational Education State Grants	13,920,402	14,963,125	14,963,035	14,464,104	0	-14,464,104	-100.0%	-100.0%
Tech-Prep Education State Grants	1,390,909	1,403,922	1,390,909	1,390,909	0	-1,390,909	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	6,258,511	6,722,367	6,252,080	6,350,329	6,350,849	520	0.0%	1.5%
English Literacy and Civics Education State Grants	71,862	75,192	80,518	80,730	80,731	1	0.0%	12.3%
Subtotal, Vocational and Adult Education	21,641,684	23,164,606	22,686,542	22,286,072	18,591,772	-3,694,300	-16.6%	-14.1%
Subtotal, All Elementary/Secondary Level Programs	297,550,833	334,105,085	390,115,173	413,931,364	424,618,899	10,687,535	2.6%	42.7%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	166,700,000	194,900,000	212,100,000	218,100,000	212,600,000	-5,500,000	-2.5%	27.5%
Federal Supplemental Educational Opportunity Grants	8,000,503	8,394,160	8,799,714	8,920,445	8,920,445	0	0.0%	11.5%
Federal Work-Study	12,622,890	12,622,890	12,540,841	12,466,845	12,466,845	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,336,026	1,336,026	1,327,342	1,319,513	0	-1,319,513	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	465,260	567,390	563,091	559,691	0	-559,691	-100.0%	-100.0%
Byrd Honors Scholarships	424,500	430,500	427,500	412,500	412,500	0	0.0%	-2.8%
Subtotal, All Postsecondary Education Programs	189,549,179	218,250,966	235,758,488	241,778,994	234,399,790	-7,379,204	-3.1%	23.7%
Vocational Rehabilitation State Grants	36,399,588	37,775,682	38,112,934	38,441,697	39,871,010	1,429,313	3.7%	9.5%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	347,619	346,466	341,383	336,477	0	-336,477	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	244,208	284,931	284,929	-2	0.0%	26.6%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	37,576,662	38,963,235	39,330,831	39,691,979	40,761,835	1,069,856	2.7%	8.5%
Subtotal, All Other	227,125,841	257,214,201	275,089,319	281,470,973	275,161,625	-6,309,348	-2.2%	21.1%
Total	524,676,674	591,319,286	665,204,492	695,402,337	699,780,524	4,378,187	0.6%	33.4%
New Student Loan Volume:								
Federal Direct Student Loans	19,927,315	21,168,764	19,255,958	21,268,111	23,053,572	1,785,461	8.4%	15.7%
Federal Family Education Loans	265,806,180	302,007,480	350,393,718	404,185,965	441,617,343	37,431,378	9.3%	66.1%
Total, New Student Loan Volume	285,733,495	323,176,244	369,649,676	425,454,076	464,670,915	39,216,839	9.2%	62.6%
Grand Total	810,410,169	914,495,530	1,034,854,168	1,120,856,413	1,164,451,439	43,595,026	3.9%	43.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	144,321,583	163,743,528	194,886,735	185,416,533	192,178,086	6,761,553	3.6%	33.2%
Reading First State Grants	0	15,404,858	17,966,219	16,119,408	17,570,109	1,450,701	9.0%	---
Even Start	3,535,722	3,414,312	3,699,800	3,197,876	0	-3,197,876	-100.0%	-100.0%
State Agency Program--Migrant	1,668,355	1,630,739	1,630,739	1,631,088	1,631,088	0	0.0%	-2.2%
State Agency Program--Neglected and Delinquent	948,902	1,048,094	1,218,084	1,269,139	1,269,143	4	0.0%	33.7%
Comprehensive School Reform (Title I)	3,612,740	3,674,733	3,588,990	3,944,409	0	-3,944,409	-100.0%	-100.0%
Capital Expenses for Private School Children	114,422	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	154,201,724	188,916,264	222,990,567	211,578,453	212,648,426	1,069,973	0.5%	37.9%
Impact Aid Basic Support Payments	14,254,593	16,024,352	18,457,422	19,443,814	20,325,616	881,802	4.5%	42.6%
Impact Aid Payments for Children with Disabilities	601,530	530,420	497,650	550,599	550,598	-1	0.0%	-8.5%
Impact Aid Construction	60,564	351,232	481,256	559,046	577,810	18,764	3.4%	854.0%
Subtotal, Impact Aid	14,916,687	16,906,004	19,436,328	20,553,459	21,454,024	900,565	4.4%	43.8%
Improving Teacher Quality State Grants	0	48,888,607	51,055,934	49,749,289	49,749,287	-2	0.0%	---
Mathematics and Science Partnerships	0	0	1,749,036	2,273,959	2,285,377	11,418	0.5%	---
Educational Technology State Grants	7,464,334	9,312,228	10,619,368	9,488,121	9,325,510	-162,611	-1.7%	24.9%
21st Century Community Learning Centers	0	4,778,758	8,345,693	16,170,044	14,056,969	-2,113,075	-13.1%	---
State Grants for Innovative Programs	7,410,332	7,306,680	7,259,187	5,482,392	5,482,401	9	0.0%	-26.0%
State Assessments	0	7,126,037	7,320,273	7,404,564	7,594,069	189,505	2.6%	---
Rural and Low-income Schools Program	0	2,047,302	2,961,908	2,965,049	2,965,050	1	0.0%	---
Small, Rural School Achievement Program	0	5,479,155	5,141,278	5,144,018	5,144,021	3	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	839,950	833,962	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	80,538	67,649	79,504	80,316	80,316	0	0.0%	-0.3%
Fund for the Improvement of Education--Comprehensive School Reform	975,042	1,442,053	1,432,680	1,389,551	0	-1,389,551	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	7,782,325	7,782,325	7,782,325	7,782,325	7,782,325	0	0.0%	0.0%
Eisenhower Professional Development State Grants	7,894,675	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	27,855,719	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	2,264,523	2,751,092	3,130,233	3,355,216	224,983	7.2%	---
Immigrant Education	674,867	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	229,256,243	303,157,535	349,759,135	343,191,773	341,922,991	-1,268,782	-0.4%	49.1%
Education for Homeless Children and Youth	562,751	770,867	910,533	867,940	841,095	-26,845	-3.1%	49.5%
State Grants for Incarcerated Youth Offenders	380,553	432,240	452,693	489,693	0	-489,693	-100.0%	-100.0%
School Renovation Grants	18,493,771	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	130,959,742	153,553,541	178,700,774	200,334,359	218,242,477	17,908,118	8.9%	66.6%
Special Education--Preschool Grants	6,171,495	6,171,495	6,128,272	6,131,603	6,131,603	0	0.0%	-0.6%
Grants for infants and Families	6,875,722	7,568,706	7,881,260	7,732,502	8,110,769	378,267	4.9%	18.0%
Subtotal, Special Education	144,006,959	167,293,742	192,710,306	214,198,464	232,484,849	18,286,385	8.5%	61.4%
Secondary and Technical Education State Grants	0	0	0	0	20,238,365	20,238,365	---	---
Vocational Education State Grants	22,506,237	24,192,091	24,101,143	24,072,795	0	-24,072,795	-100.0%	-100.0%
Tech-Prep Education State Grants	2,217,159	2,269,834	2,209,640	2,179,465	0	-2,179,465	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	9,546,350	10,264,024	9,237,622	9,252,138	9,252,895	757	0.0%	-3.1%
English Literacy and Civics Education State Grants	341,143	387,860	434,162	464,431	464,433	2	0.0%	36.1%
Subtotal, Vocational and Adult Education	34,610,889	37,113,809	35,982,567	35,968,829	29,955,693	-6,013,136	-16.7%	-13.5%
Subtotal, All Elementary/Secondary Level Programs	427,311,166	508,768,193	579,815,234	594,716,699	605,204,628	10,487,929	1.8%	41.6%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	183,800,000	214,900,000	233,800,000	240,500,000	234,500,000	-6,000,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	11,937,550	12,524,926	13,130,053	13,310,196	13,310,196	0	0.0%	11.5%
Federal Work-Study	19,992,444	19,992,444	19,862,493	19,745,297	19,745,297	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	2,592,690	2,592,690	2,575,838	2,560,645	0	-2,560,645	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	1,086,288	1,324,741	1,314,705	1,306,765	0	-1,306,765	-100.0%	-100.0%
Byrd Honors Scholarships	799,500	798,000	793,500	771,000	771,000	0	0.0%	-3.6%
Subtotal, All Postsecondary Education Programs	220,208,472	252,132,801	271,476,589	278,193,903	268,326,493	-9,867,410	-3.5%	21.9%
Vocational Rehabilitation State Grants	52,481,584	53,871,524	55,525,886	55,752,730	57,988,014	2,235,284	4.0%	10.5%
Client Assistance State Grants	196,740	199,503	201,142	198,942	198,386	-556	-0.3%	0.8%
Protection and Advocacy of Individual Rights	230,786	250,186	276,313	273,308	317,667	44,359	16.2%	37.6%
Supported Employment State Grants	686,451	681,470	672,453	664,637	0	-664,637	-100.0%	-100.0%
Independent Living State Grants	330,798	327,088	322,802	319,086	318,091	-995	-0.3%	-3.8%
Services for Older Blind Individuals	347,164	465,880	521,293	610,016	610,012	-4	0.0%	75.7%
Protection and Advocacy for Assistive Technology	50,000	50,000	74,265	70,371	0	-70,371	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>54,323,523</u>	<u>55,845,651</u>	<u>57,594,154</u>	<u>57,889,090</u>	<u>59,432,170</u>	<u>1,543,080</u>	<u>2.7%</u>	<u>9.4%</u>
Subtotal, All Other	274,531,995	307,978,452	329,070,743	336,082,993	327,758,663	-8,324,330	-2.5%	19.4%
Total	701,843,161	816,746,645	908,885,977	930,799,692	932,963,291	2,163,599	0.2%	32.9%
New Student Loan Volume:								
Federal Direct Student Loans	225,383,132	250,978,008	228,866,976	252,782,459	274,003,575	21,221,116	8.4%	21.6%
Federal Family Education Loans	<u>665,787,411</u>	<u>758,089,392</u>	<u>921,174,712</u>	<u>1,062,592,936</u>	<u>1,160,998,920</u>	<u>98,405,984</u>	<u>9.3%</u>	<u>74.4%</u>
Total, New Student Loan Volume	<u>891,170,543</u>	<u>1,009,067,400</u>	<u>1,150,041,688</u>	<u>1,315,375,395</u>	<u>1,435,002,495</u>	<u>119,627,100</u>	<u>9.1%</u>	<u>61.0%</u>
Grand Total	1,593,013,704	1,825,814,045	2,058,927,665	2,246,175,087	2,367,965,786	121,790,699	5.4%	48.6%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	28,994,848	34,294,073	40,458,865	40,527,097	43,510,373	2,983,276	7.4%	50.1%
Reading First State Grants	0	3,039,251	3,358,325	3,112,218	3,392,309	280,091	9.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	0	-1,113,439	-100.0%	-100.0%
State Agency Program--Migrant	748,481	960,482	960,482	960,688	960,688	0	0.0%	28.4%
State Agency Program--Neglected and Delinquent	101,366	97,676	180,686	128,005	128,006	1	0.0%	26.3%
Comprehensive School Reform (Title I)	696,950	740,518	721,446	746,501	0	-746,501	-100.0%	-100.0%
Capital Expenses for Private School Children	13,731	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	31,677,876	40,259,500	46,799,910	46,587,948	47,991,376	1,403,428	3.0%	51.5%
Impact Aid Basic Support Payments	34,507,642	36,323,044	36,651,245	39,621,356	40,836,427	1,215,071	3.1%	18.3%
Impact Aid Payments for Children with Disabilities	1,549,949	1,433,330	1,409,638	1,562,914	1,562,912	-2	0.0%	0.8%
Impact Aid Construction	748,886	568,653	662,293	714,995	738,994	23,999	3.4%	-1.3%
Subtotal, Impact Aid	36,806,477	38,325,027	38,723,176	41,899,265	43,138,333	1,239,068	3.0%	17.2%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,961,803	-1	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	745,575	3,725	0.5%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	3,337,645	33,337	1.0%	48.3%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,895,443	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	1,472,366	3	0.0%	-23.0%
State Assessments	0	3,683,359	3,715,528	3,690,685	3,720,402	29,717	0.8%	---
Rural and Low-income Schools Program	0	439,475	599,181	599,816	599,816	0	0.0%	---
Small, Rural School Achievement Program	0	5,195,784	5,381,580	5,384,448	5,384,451	3	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	3,067,372	3,193,502	3,033,987	3,046,092	3,046,103	11	0.0%	-0.7%
Fund for the Improvement of Education--Comprehensive School Reform	160,642	238,834	237,282	217,897	0	-217,897	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,152,631	2	0.0%	0.5%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	500,000	500,000	500,000	500,000	0	0.0%	---
Immigrant Education	17,874	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	87,823,768	114,469,895	123,866,066	128,454,550	130,945,944	2,491,394	1.9%	49.1%
Education for Homeless Children and Youth	115,286	163,119	182,521	187,434	187,853	419	0.2%	62.9%
State Grants for Incarcerated Youth Offenders	44,398	10,303	51,941	56,186	0	-56,186	-100.0%	-100.0%
School Renovation Grants	5,483,750	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	19,591,702	23,559,507	28,124,597	32,188,959	35,522,291	3,333,332	10.4%	81.3%
Special Education--Preschool Grants	1,215,398	1,215,398	1,207,049	1,207,728	1,207,728	0	0.0%	-0.6%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,287,310	92,926	4.2%	21.8%
Subtotal, Special Education	22,685,620	26,818,193	31,459,313	35,591,071	39,017,329	3,426,258	9.6%	72.0%
Secondary and Technical Education State Grants	0	0	0	0	3,813,622	3,813,622	---	---
Vocational Education State Grants	5,268,996	5,652,196	5,632,376	5,529,899	0	-5,529,899	-100.0%	-100.0%
Tech-Prep Education State Grants	519,374	529,173	518,529	504,902	0	-504,902	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,289,909	1,370,193	1,369,592	1,389,698	1,389,811	113	0.0%	7.7%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
Subtotal, Vocational and Adult Education	7,138,279	7,611,562	7,580,497	7,484,499	5,263,433	-2,221,066	-29.7%	-26.3%
Subtotal, All Elementary/Secondary Level Programs	123,291,101	149,073,072	163,140,338	171,773,740	175,414,559	3,640,819	2.1%	42.3%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	39,900,000	46,700,000	50,800,000	52,200,000	50,900,000	-1,300,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	2,067,991	2,169,745	2,274,574	2,305,781	2,305,781	0	0.0%	11.5%
Federal Work-Study	3,579,829	3,579,829	3,556,560	3,535,575	3,535,575	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	467,341	467,341	464,303	461,564	0	-461,564	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	151,537	184,801	183,401	182,293	0	-182,293	-100.0%	-100.0%
Byrd Honors Scholarships	130,500	132,000	132,000	123,000	123,000	0	0.0%	-5.7%
Subtotal, All Postsecondary Education Programs	46,297,198	53,233,716	57,410,838	58,808,213	56,864,356	-1,943,857	-3.3%	22.8%
Vocational Rehabilitation State Grants	9,684,263	9,945,737	10,092,165	10,226,796	10,689,548	462,752	4.5%	10.4%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	10,813,718	11,086,824	11,249,471	11,380,670	11,520,444	139,774	1.2%	6.5%
Subtotal, All Other	57,110,916	64,320,540	68,660,309	70,188,883	68,384,800	-1,804,083	-2.6%	19.7%
Total	180,402,017	213,393,612	231,800,647	241,962,623	243,799,359	1,836,736	0.8%	35.1%
New Student Loan Volume:								
Federal Direct Student Loans	29,987,010	32,775,179	8,359,844	9,233,407	10,008,552	775,145	8.4%	-66.6%
Federal Family Education Loans	87,687,336	91,846,367	131,795,955	152,029,196	166,108,512	14,079,316	9.3%	89.4%
Total, New Student Loan Volume	117,674,346	124,621,546	140,155,799	161,262,603	176,117,064	14,854,461	9.2%	49.7%
Grand Total	298,076,363	338,015,158	371,956,446	403,225,226	419,916,423	16,691,197	4.1%	40.9%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	33,811,476	37,640,058	46,769,850	48,241,936	50,762,734	2,520,798	5.2%	50.1%
Reading First State Grants	0	3,124,614	4,031,827	3,844,556	4,190,556	346,000	9.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	0	-1,113,439	-100.0%	-100.0%
State Agency Program--Migrant	4,873,229	5,174,353	5,174,353	5,175,461	5,175,459	-2	0.0%	6.2%
State Agency Program--Neglected and Delinquent	259,600	221,734	236,281	257,620	257,621	1	0.0%	-0.8%
Comprehensive School Reform (Title I)	819,786	863,508	822,324	969,016	0	-969,016	-100.0%	-100.0%
Capital Expenses for Private School Children	43,526	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	40,930,117	48,151,767	58,154,741	59,602,028	60,386,370	784,342	1.3%	47.5%
Impact Aid Basic Support Payments	18,040,899	17,700,463	17,938,579	18,978,654	19,797,255	818,601	4.3%	9.7%
Impact Aid Payments for Children with Disabilities	754,454	679,790	584,907	648,693	648,693	0	0.0%	-14.0%
Impact Aid Construction	149,850	363,611	410,878	423,208	437,414	14,206	3.4%	191.9%
Subtotal, Impact Aid	18,945,203	18,743,864	18,934,364	20,050,555	20,883,362	832,807	4.2%	10.2%
Improving Teacher Quality State Grants	0	13,844,106	14,242,189	14,238,747	14,238,746	-1	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	745,575	3,725	0.5%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	3,337,645	33,337	1.0%	48.3%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,895,443	-2	0.0%	---
State Grants for Innovative Programs	2,352,243	2,301,527	2,286,568	1,695,909	1,695,912	3	0.0%	-27.9%
State Assessments	0	4,299,658	4,360,840	4,362,496	4,421,117	58,621	1.3%	---
Rural and Low-income Schools Program	0	21,719	77,920	78,003	78,003	0	0.0%	---
Small, Rural School Achievement Program	0	5,313,733	7,116,374	7,120,167	7,120,170	3	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	668,417	737,969	658,593	678,437	678,440	3	0.0%	1.5%
Fund for the Improvement of Education--Comprehensive School Reform	309,505	454,231	451,279	429,840	0	-429,840	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,152,631	2	0.0%	0.5%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,892,143	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,482,431	1,742,468	1,863,656	1,997,604	133,948	7.2%	---
Immigrant Education	768,124	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	78,432,554	102,506,731	117,036,412	121,214,070	122,631,018	1,416,948	1.2%	56.4%
Education for Homeless Children and Youth	126,997	174,725	217,283	231,485	223,848	-7,637	-3.3%	76.3%
State Grants for Incarcerated Youth Offenders	84,483	84,773	88,291	95,507	0	-95,507	-100.0%	-100.0%
School Renovation Grants	5,483,750	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	43,048,888	50,475,888	58,742,248	65,853,607	71,740,337	5,886,730	8.9%	66.6%
Special Education--Preschool Grants	2,306,907	2,306,907	2,293,078	2,294,324	2,294,324	0	0.0%	-0.5%
Grants for infants and Families	2,169,380	2,400,219	2,499,338	2,503,659	2,626,136	122,477	4.9%	21.1%
Subtotal, Special Education	47,525,175	55,183,014	63,534,664	70,651,590	76,660,797	6,009,207	8.5%	61.3%
Secondary and Technical Education State Grants	0	0	0	0	6,315,309	6,315,309	---	---
Vocational Education State Grants	7,138,876	7,673,622	7,622,613	7,511,829	0	-7,511,829	-100.0%	-100.0%
Tech-Prep Education State Grants	709,518	719,981	709,518	709,518	0	-709,518	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	2,179,764	2,328,744	2,397,665	2,434,225	2,434,424	199	0.0%	11.7%
English Literacy and Civics Education State Grants	145,008	153,974	180,994	198,393	198,394	1	0.0%	36.8%
Subtotal, Vocational and Adult Education	10,173,166	10,876,321	10,910,790	10,853,965	8,948,127	-1,905,838	-17.6%	-12.0%
Subtotal, All Elementary/Secondary Level Programs	141,826,125	168,825,564	191,787,440	203,046,617	208,463,790	5,417,173	2.7%	47.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	56,100,000	65,600,000	71,400,000	73,500,000	71,600,000	-1,900,000	-2.6%	27.6%
Federal Supplemental Educational Opportunity Grants	4,150,415	4,354,632	4,565,021	4,627,653	4,627,653	0	0.0%	11.5%
Federal Work-Study	6,020,374	6,020,374	5,981,242	5,945,950	5,945,950	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,059,146	1,059,146	1,052,262	1,046,055	0	-1,046,055	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	394,089	480,596	476,955	474,075	0	-474,075	-100.0%	-100.0%
Byrd Honors Scholarships	253,500	252,000	250,500	240,000	240,000	0	0.0%	-5.3%
Subtotal, All Postsecondary Education Programs	67,977,524	77,766,748	83,725,980	85,833,733	82,413,603	-3,420,130	-4.0%	21.2%
Vocational Rehabilitation State Grants	14,068,169	15,974,457	16,106,037	16,181,757	16,847,898	666,141	4.1%	19.8%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	15,197,624	17,115,544	17,263,343	17,335,631	17,678,794	343,163	2.0%	16.3%
Subtotal, All Other	83,175,148	94,882,292	100,989,323	103,169,364	100,092,397	-3,076,967	-3.0%	20.3%
Total	225,001,273	263,707,856	292,776,763	306,215,981	308,556,187	2,340,206	0.8%	37.1%
New Student Loan Volume:								
Federal Direct Student Loans	66,449,407	75,514,314	90,951,017	100,454,955	108,888,160	8,433,205	8.4%	63.9%
Federal Family Education Loans	207,136,599	223,229,081	254,904,985	294,037,856	321,268,495	27,230,639	9.3%	55.1%
Total, New Student Loan Volume	273,586,006	298,743,395	345,856,002	394,492,811	430,156,655	35,663,844	9.0%	57.2%
Grand Total	498,587,279	562,451,251	638,632,765	700,708,792	738,712,842	38,004,050	5.4%	48.2%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	33,244,062	40,690,971	53,216,311	64,007,130	72,204,021	8,196,891	12.8%	117.2%
Reading First State Grants	0	4,170,771	5,327,859	6,107,218	6,656,850	549,632	9.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,166,296	0	-1,166,296	-100.0%	-100.0%
State Agency Program--Migrant	246,373	226,047	226,047	226,096	226,096	0	0.0%	-8.2%
State Agency Program--Neglected and Delinquent	150,779	161,746	233,939	263,131	263,133	2	0.0%	74.5%
Comprehensive School Reform (Title I)	667,024	883,790	880,833	1,020,966	0	-1,020,966	-100.0%	-100.0%
Capital Expenses for Private School Children	2,122	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	35,432,860	47,260,825	61,005,095	72,790,837	79,350,100	6,559,263	9.0%	123.9%
Impact Aid Basic Support Payments	3,054,728	3,345,990	2,982,094	4,267,004	3,921,152	-345,852	-8.1%	28.4%
Impact Aid Payments for Children with Disabilities	458,147	425,850	435,520	481,847	481,846	-1	0.0%	5.2%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	3,512,875	3,771,840	3,417,614	4,748,851	4,402,998	-345,853	-7.3%	25.3%
Improving Teacher Quality State Grants	0	13,705,174	14,570,528	15,136,323	15,136,322	-1	0.0%	---
Mathematics and Science Partnerships	0	0	518,674	861,543	865,869	4,326	0.5%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,462,269	3,595,994	133,725	3.9%	59.8%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	5,129,467	234,022	4.8%	---
State Grants for Innovative Programs	2,491,619	2,528,010	2,511,578	2,214,392	2,214,396	4	0.0%	-11.1%
State Assessments	0	4,427,551	4,494,754	4,779,047	4,855,590	76,543	1.6%	---
Rural and Low-income Schools Program	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	40,075	33,247	33,265	33,265	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	270,818	267,249	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	770,742	750,280	749,141	727,953	727,956	3	0.0%	-5.6%
Fund for the Improvement of Education--Comprehensive School Reform	327,844	498,930	495,687	561,253	0	-561,253	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,479,246	2,440,898	2,512,050	2,553,762	41,712	1.7%	19.2%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	3,678,101	4,701,878	5,706,721	6,116,887	410,166	7.2%	---
Immigrant Education	1,148,922	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	57,866,864	84,008,711	101,177,271	118,429,949	124,982,606	6,552,657	5.5%	116.0%
Education for Homeless Children and Youth	138,494	200,263	258,336	316,546	324,333	7,787	2.5%	134.2%
State Grants for Incarcerated Youth Offenders	99,790	107,641	149,024	161,205	0	-161,205	-100.0%	-100.0%
School Renovation Grants	5,483,750	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	34,727,666	41,760,879	49,852,822	57,306,394	63,857,861	6,551,467	11.4%	83.9%
Special Education--Preschool Grants	2,312,229	2,312,229	2,295,210	2,296,458	2,296,458	0	0.0%	-0.7%
Grants for infants and Families	2,713,585	2,970,642	3,093,316	3,386,622	3,552,293	165,671	4.9%	30.9%
Subtotal, Special Education	39,753,480	47,043,750	55,241,348	62,989,474	69,706,612	6,717,138	10.7%	75.3%
Secondary and Technical Education State Grants	0	0	0	0	6,684,101	6,684,101	---	---
Vocational Education State Grants	5,854,216	6,292,732	7,261,460	7,950,494	0	-7,950,494	-100.0%	-100.0%
Tech-Prep Education State Grants	576,717	590,418	665,745	715,633	0	-715,633	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	2,175,779	2,324,452	3,571,769	3,627,120	3,627,417	297	0.0%	66.7%
English Literacy and Civics Education State Grants	539,186	571,427	581,371	573,334	573,336	2	0.0%	6.3%
Subtotal, Vocational and Adult Education	9,145,898	9,779,029	12,080,345	12,866,581	10,884,854	-1,981,727	-15.4%	19.0%
Subtotal, All Elementary/Secondary Level Programs	112,488,276	141,139,394	168,906,324	194,763,755	205,898,405	11,134,650	5.7%	83.0%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	35,700,000	41,800,000	45,500,000	46,800,000	45,600,000	-1,200,000	-2.6%	27.7%
Federal Supplemental Educational Opportunity Grants	1,206,388	1,265,747	1,326,900	1,345,105	1,345,105	0	0.0%	11.5%
Federal Work-Study	1,791,864	1,791,864	1,780,217	1,769,713	1,769,713	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	51,639	51,639	51,303	51,000	0	-51,000	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	149,921	182,830	181,445	180,349	0	-180,349	-100.0%	-100.0%
Byrd Honors Scholarships	277,500	276,000	274,500	307,500	307,500	0	0.0%	10.8%
Subtotal, All Postsecondary Education Programs	39,177,312	45,368,080	49,114,365	50,453,667	49,022,318	-1,431,349	-2.8%	25.1%
Vocational Rehabilitation State Grants	11,477,465	12,039,030	12,773,854	14,920,230	16,035,761	1,115,531	7.5%	39.7%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	12,606,920	13,180,117	13,931,160	16,074,104	16,866,657	792,553	4.9%	33.8%
Subtotal, All Other	51,784,232	58,548,197	63,045,525	66,527,771	65,888,975	-638,796	-1.0%	27.2%
Total	164,272,508	199,687,591	231,951,849	261,291,526	271,787,380	10,495,854	4.0%	65.4%
New Student Loan Volume:								
Federal Direct Student Loans	45,328,128	58,371,972	69,547,963	76,815,386	83,264,046	6,448,660	8.4%	83.7%
Federal Family Education Loans	50,107,450	59,723,348	63,165,527	72,862,663	79,610,423	6,747,760	9.3%	58.9%
Total, New Student Loan Volume	95,435,578	118,095,320	132,713,490	149,678,049	162,874,469	13,196,420	8.8%	70.7%
Grand Total	259,708,086	317,782,911	364,665,339	410,969,575	434,661,849	23,692,274	5.8%	67.4%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Education Funding
New Hampshire

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	21,967,666	26,874,235	29,733,465	29,264,249	31,654,905	2,390,656	8.2%	44.1%
Reading First State Grants	0	2,158,750	2,384,319	2,451,604	2,676,500	224,896	9.2%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	0	-1,113,439	-100.0%	-100.0%
State Agency Program--Migrant	124,772	143,639	143,639	143,670	143,670	0	0.0%	15.1%
State Agency Program--Neglected and Delinquent	336,600	257,725	242,816	305,547	305,548	1	0.0%	-9.2%
Comprehensive School Reform (Title I)	496,021	558,125	554,418	559,831	0	-559,831	-100.0%	-100.0%
Capital Expenses for Private School Children	3,758	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	24,051,317	31,119,974	34,178,763	33,838,340	34,780,623	942,283	2.8%	44.6%
Impact Aid Basic Support Payments	5,885	9,911	5,120	9,844	9,047	-797	-8.1%	53.7%
Impact Aid Payments for Children with Disabilities	515	480	0	0	0	0	---	-100.0%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	6,400	10,391	5,120	9,844	9,047	-797	-8.1%	41.4%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,961,803	-1	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	745,575	3,725	0.5%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	3,337,645	33,337	1.0%	48.3%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,895,443	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	1,472,366	3	0.0%	-23.0%
State Assessments	0	3,912,262	3,955,207	3,991,883	4,034,558	42,675	1.1%	---
Rural and Low-income Schools Program	0	27,966	0	0	0	0	---	---
Small, Rural School Achievement Program	0	1,055,567	801,311	801,738	801,738	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	---	---
Fund for the Improvement of Education--Comprehensive School Reform	216,863	318,836	316,764	312,919	0	-312,919	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,152,631	2	0.0%	0.5%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	500,000	531,348	532,764	571,057	38,293	7.2%	---
Immigrant Education	121,389	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	40,489,496	59,579,410	64,663,935	66,015,887	66,762,486	746,599	1.1%	64.9%
Education for Homeless Children and Youth	100,000	150,000	150,000	150,000	150,000	0	0.0%	50.0%
State Grants for Incarcerated Youth Offenders	45,582	37,193	42,695	46,185	0	-46,185	-100.0%	-100.0%
School Renovation Grants	5,483,750	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	27,359,981	32,080,256	37,333,991	41,853,659	45,595,006	3,741,347	8.9%	66.6%
Special Education--Preschool Grants	1,591,180	1,591,180	1,581,930	1,582,790	1,582,790	0	0.0%	-0.5%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,287,310	92,926	4.2%	21.8%
Subtotal, Special Education	30,829,681	35,714,724	41,043,588	45,630,833	49,465,106	3,834,273	8.4%	60.4%
Secondary and Technical Education State Grants	0	0	0	0	3,625,068	3,625,068	---	---
Vocational Education State Grants	5,376,800	5,767,840	5,827,474	5,841,197	0	-5,841,197	-100.0%	-100.0%
Tech-Prep Education State Grants	530,000	540,000	536,490	533,325	0	-533,325	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,669,046	1,778,599	1,718,850	1,744,546	1,744,689	143	0.0%	4.5%
English Literacy and Civics Education State Grants	93,393	111,322	130,043	146,762	146,762	0	0.0%	57.1%
Subtotal, Vocational and Adult Education	7,669,239	8,197,761	8,212,857	8,265,830	5,516,519	-2,749,311	-33.3%	-28.1%
Subtotal, All Elementary/Secondary Level Programs	84,617,748	103,679,088	114,113,075	120,108,735	121,894,111	1,785,376	1.5%	44.1%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	25,100,000	29,300,000	31,900,000	32,800,000	32,000,000	-800,000	-2.4%	27.5%
Federal Supplemental Educational Opportunity Grants	5,355,909	5,619,441	5,890,938	5,971,761	5,971,761	0	0.0%	11.5%
Federal Work-Study	6,986,656	6,986,656	6,941,243	6,900,287	6,900,287	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	790,797	790,797	785,657	781,023	0	-781,023	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	191,607	233,667	231,897	230,497	0	-230,497	-100.0%	-100.0%
Byrd Honors Scholarships	178,500	177,000	175,500	175,500	175,500	0	0.0%	-1.7%
Subtotal, All Postsecondary Education Programs	38,603,469	43,107,561	45,925,235	46,859,068	45,047,548	-1,811,520	-3.9%	16.7%
Vocational Rehabilitation State Grants	9,135,750	9,627,257	9,922,968	9,613,391	10,018,900	405,509	4.2%	9.7%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>10,265,205</u>	<u>10,768,344</u>	<u>11,080,274</u>	<u>10,767,265</u>	<u>10,849,796</u>	<u>82,531</u>	<u>0.8%</u>	<u>5.7%</u>
Subtotal, All Other	48,868,674	53,875,905	57,005,509	57,626,333	55,897,344	-1,728,989	-3.0%	14.4%
Total	133,486,422	157,554,993	171,118,584	177,735,068	177,791,455	56,387	0.0%	33.2%
New Student Loan Volume:								
Federal Direct Student Loans	17,372,994	19,938,750	25,136,990	27,763,683	30,094,447	2,330,764	8.4%	73.2%
Federal Family Education Loans	175,221,774	203,178,256	213,612,132	246,405,747	269,225,210	22,819,463	9.3%	53.6%
Total, New Student Loan Volume	<u>192,594,768</u>	<u>223,117,006</u>	<u>238,749,122</u>	<u>274,169,430</u>	<u>299,319,657</u>	<u>25,150,227</u>	<u>9.2%</u>	<u>55.4%</u>
Grand Total	326,081,190	380,671,999	409,867,706	451,904,498	477,111,112	25,206,614	5.6%	46.3%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	214,945,797	257,022,201	272,032,782	266,434,149	272,756,089	6,321,940	2.4%	26.9%
Reading First State Grants	0	19,039,432	18,445,579	17,838,827	19,444,270	1,605,443	9.0%	---
Even Start	5,434,503	5,489,005	4,868,005	4,556,189	0	-4,556,189	-100.0%	-100.0%
State Agency Program--Migrant	2,046,616	2,049,955	2,049,955	2,050,394	2,050,393	-1	0.0%	0.2%
State Agency Program--Neglected and Delinquent	1,985,892	1,877,451	2,198,127	2,500,948	2,500,967	19	0.0%	25.9%
Comprehensive School Reform (Title I)	4,680,343	5,749,784	5,763,124	5,246,448	0	-5,246,448	-100.0%	-100.0%
Capital Expenses for Private School Children	246,060	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	229,339,211	291,227,828	305,357,572	298,626,955	296,751,719	-1,875,236	-0.6%	29.4%
Impact Aid Basic Support Payments	14,679,835	15,325,740	14,273,065	16,089,786	16,099,272	9,486	0.1%	9.7%
Impact Aid Payments for Children with Disabilities	534,094	486,100	456,150	504,689	504,688	-1	0.0%	-5.5%
Impact Aid Construction	6,705	159,149	191,526	195,152	201,702	6,550	3.4%	2908.2%
Subtotal, Impact Aid	15,220,634	15,970,989	14,920,741	16,789,627	16,805,662	16,035	0.1%	10.4%
Improving Teacher Quality State Grants	0	65,018,661	65,875,560	65,482,566	65,482,563	-3	0.0%	---
Mathematics and Science Partnerships	0	0	1,795,702	2,516,517	2,529,153	12,636	0.5%	---
Educational Technology State Grants	9,462,864	14,970,765	13,972,432	13,525,534	13,157,746	-367,788	-2.7%	39.0%
21st Century Community Learning Centers	0	7,400,835	13,416,916	21,275,708	20,038,531	-1,237,177	-5.8%	---
State Grants for Innovative Programs	10,438,165	10,525,416	10,457,001	8,286,538	8,286,551	13	0.0%	-20.6%
State Assessments	0	8,943,637	9,223,437	9,657,420	9,943,854	286,434	3.0%	---
Rural and Low-income Schools Program	0	62,436	46,268	46,317	46,317	0	0.0%	---
Small, Rural School Achievement Program	0	1,557,784	2,051,230	2,052,323	2,052,324	1	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	1,215,868	1,209,045	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	103,277	52,220	65,705	65,366	65,366	0	0.0%	-36.7%
Fund for the Improvement of Education--Comprehensive School Reform	1,373,441	2,077,305	2,063,803	2,100,282	0	-2,100,282	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	10,449,627	11,130,853	11,042,700	10,449,627	10,449,627	0	0.0%	0.0%
Eisenhower Professional Development State Grants	10,600,484	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	37,127,004	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	13,235,293	13,800,087	16,278,278	17,448,267	1,169,989	7.2%	---
Immigrant Education	5,669,539	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	329,784,246	443,389,890	465,298,199	467,153,058	463,057,680	-4,095,378	-0.9%	40.4%
Education for Homeless Children and Youth	864,964	1,239,281	1,198,032	1,236,602	1,186,735	-49,867	-4.0%	37.2%
State Grants for Incarcerated Youth Offenders	481,696	513,326	540,440	584,612	0	-584,612	-100.0%	-100.0%
School Renovation Grants	23,445,365	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	208,388,355	244,340,509	284,355,787	318,780,009	347,276,120	28,496,111	8.9%	66.6%
Special Education--Preschool Grants	11,621,386	11,621,386	11,553,824	11,560,104	11,560,104	0	0.0%	-0.5%
Grants for infants and Families	10,193,673	11,405,544	11,876,542	11,927,921	12,511,424	583,503	4.9%	22.7%
Subtotal, Special Education	230,203,414	267,367,439	307,786,153	342,268,034	371,347,648	29,079,614	8.5%	61.3%
Secondary and Technical Education State Grants	0	0	0	0	20,521,796	20,521,796	---	---
Vocational Education State Grants	22,257,214	23,924,415	23,930,908	24,409,927	0	-24,409,927	-100.0%	-100.0%
Tech-Prep Education State Grants	2,192,627	2,244,719	2,194,032	2,197,165	0	-2,197,165	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	13,284,133	14,290,361	12,977,047	13,182,926	13,184,005	1,079	0.0%	-0.8%
English Literacy and Civics Education State Grants	3,459,374	3,537,713	3,758,263	3,773,309	3,773,326	17	0.0%	9.1%
Subtotal, Vocational and Adult Education	41,193,348	43,997,208	42,860,250	43,563,327	37,479,127	-6,084,200	-14.0%	-9.0%
Subtotal, All Elementary/Secondary Level Programs	625,973,033	756,507,144	817,683,074	854,805,633	873,071,190	18,265,557	2.1%	39.5%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	203,800,000	238,300,000	259,300,000	266,700,000	260,000,000	-6,700,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	13,382,814	14,041,303	14,719,692	14,921,645	14,921,645	0	0.0%	11.5%
Federal Work-Study	18,991,565	18,991,565	18,868,120	18,756,791	18,756,791	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,738,806	1,738,806	1,727,504	1,717,315	0	-1,717,315	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	1,441,561	1,758,001	1,744,682	1,734,145	0	-1,734,145	-100.0%	-100.0%
Byrd Honors Scholarships	1,135,500	1,149,000	1,143,000	1,167,000	1,167,000	0	0.0%	2.8%
Subtotal, All Postsecondary Education Programs	240,490,246	275,978,675	297,502,998	304,996,896	294,845,436	-10,151,460	-3.3%	22.6%
Vocational Rehabilitation State Grants	47,053,842	50,196,682	51,046,336	51,532,371	53,505,687	1,973,316	3.8%	13.7%
Client Assistance State Grants	292,987	300,022	303,138	301,268	300,420	-848	-0.3%	2.5%
Protection and Advocacy of Individual Rights	343,689	376,242	416,427	413,886	481,049	67,163	16.2%	40.0%
Supported Employment State Grants	1,022,270	1,024,828	1,013,441	1,006,496	0	-1,006,496	-100.0%	-100.0%
Independent Living State Grants	493,551	491,890	486,489	483,209	481,690	-1,519	-0.3%	-2.4%
Services for Older Blind Individuals	516,437	688,307	787,696	913,355	913,349	-6	0.0%	76.9%
Protection and Advocacy for Assistive Technology	50,000	50,000	111,924	106,566	0	-106,566	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	49,772,776	53,127,971	54,165,451	54,757,151	55,682,195	925,044	1.7%	11.9%
Subtotal, All Other	290,263,022	329,106,646	351,668,449	359,754,047	350,527,631	-9,226,416	-2.6%	20.8%
Total	916,236,055	1,085,613,790	1,169,351,523	1,214,559,680	1,223,598,821	9,039,141	0.7%	33.5%
New Student Loan Volume:								
Federal Direct Student Loans	307,351,910	309,152,849	312,225,793	344,851,865	373,802,218	28,950,353	8.4%	21.6%
Federal Family Education Loans	344,105,797	391,006,328	427,283,052	492,879,306	538,524,512	45,645,206	9.3%	56.5%
Total, New Student Loan Volume	651,457,707	700,159,177	739,508,845	837,731,171	912,326,730	74,595,559	8.9%	40.0%
Grand Total	1,567,693,762	1,785,772,967	1,908,860,368	2,052,290,851	2,135,925,551	83,634,700	4.1%	36.2%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	70,328,325	82,193,013	103,273,759	114,717,327	124,108,051	9,390,724	8.2%	76.5%
Reading First State Grants	0	8,669,598	10,343,725	10,673,773	11,634,383	960,610	9.0%	---
Even Start	1,759,158	1,780,559	2,011,970	2,086,033	0	-2,086,033	-100.0%	-100.0%
State Agency Program--Migrant	847,972	872,171	872,171	872,358	872,358	0	0.0%	2.9%
State Agency Program--Neglected and Delinquent	362,485	363,200	347,701	319,755	319,756	1	0.0%	-11.8%
Comprehensive School Reform (Title I)	1,815,734	1,748,311	1,750,671	1,955,201	0	-1,955,201	-100.0%	-100.0%
Capital Expenses for Private School Children	33,614	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	75,147,288	95,626,852	118,599,997	130,624,447	136,934,548	6,310,101	4.8%	82.2%
Impact Aid Basic Support Payments	71,805,413	73,995,884	77,877,650	84,840,742	86,786,698	1,945,956	2.3%	20.9%
Impact Aid Payments for Children with Disabilities	3,389,185	3,068,860	3,425,220	3,789,695	3,789,691	-4	0.0%	11.8%
Impact Aid Construction	849,170	1,354,240	1,646,557	1,773,793	1,833,331	59,538	3.4%	115.9%
Subtotal, Impact Aid	76,043,768	78,418,984	82,949,427	90,404,230	92,409,720	2,005,490	2.2%	21.5%
Improving Teacher Quality State Grants	0	22,743,385	23,972,392	23,943,384	23,943,383	-1	0.0%	---
Mathematics and Science Partnerships	0	0	1,006,976	1,505,745	1,513,306	7,561	0.5%	---
Educational Technology State Grants	3,887,966	4,856,313	5,774,873	6,189,971	6,183,683	-6,288	-0.1%	59.0%
21st Century Community Learning Centers	0	2,381,312	4,352,272	8,793,354	9,170,649	377,295	4.3%	---
State Grants for Innovative Programs	2,604,013	2,610,651	2,593,681	1,952,795	1,952,799	4	0.0%	-25.0%
State Assessments	0	4,474,218	4,543,618	4,568,879	4,636,380	67,501	1.5%	---
Rural and Low-income Schools Program	0	1,763,167	2,212,033	2,214,379	2,214,380	1	0.0%	---
Small, Rural School Achievement Program	0	401,243	291,661	291,816	291,817	1	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	398,738	395,498	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	7,683,360	7,799,333	8,354,096	8,614,759	8,614,792	33	0.0%	12.1%
Fund for the Improvement of Education--Comprehensive School Reform	342,633	515,240	511,891	494,950	0	-494,950	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	3,351,389	3,650,308	3,612,245	3,458,251	3,488,766	30,515	0.9%	4.1%
Eisenhower Professional Development State Grants	3,399,771	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	13,027,794	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	4,184,968	4,984,387	5,494,409	5,889,316	394,907	7.2%	---
Immigrant Education	1,208,762	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	186,696,744	229,824,712	264,155,047	288,551,369	297,243,539	8,692,170	3.0%	59.2%
Education for Homeless Children and Youth	279,990	402,007	495,153	566,173	557,724	-8,449	-1.5%	99.2%
State Grants for Incarcerated Youth Offenders	50,148	53,444	61,368	66,384	0	-66,384	-100.0%	-100.0%
School Renovation Grants	9,632,896	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	52,531,899	61,594,953	71,699,432	80,379,393	88,366,494	7,987,101	9.9%	68.2%
Special Education--Preschool Grants	3,256,045	3,256,045	3,237,116	3,238,875	3,238,875	0	0.0%	-0.5%
Grants for infants and Families	2,498,764	2,682,058	2,792,815	2,801,758	2,938,817	137,059	4.9%	17.6%
Subtotal, Special Education	58,286,708	67,533,056	77,729,363	86,420,026	94,544,186	8,124,160	9.4%	62.2%
Secondary and Technical Education State Grants	0	0	0	0	7,844,923	7,844,923	---	---
Vocational Education State Grants	8,559,863	9,201,049	9,214,344	9,331,249	0	-9,331,249	-100.0%	-100.0%
Tech-Prep Education State Grants	843,258	863,293	844,789	839,916	0	-839,916	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	2,808,908	3,006,457	3,447,248	3,500,606	3,500,893	287	0.0%	24.6%
English Literacy and Civics Education State Grants	310,582	318,819	302,419	288,121	288,122	1	0.0%	-7.2%
Subtotal, Vocational and Adult Education	12,522,611	13,389,618	13,808,800	13,959,892	11,633,938	-2,325,954	-16.7%	-7.1%
Subtotal, All Elementary/Secondary Level Programs	267,469,097	311,202,837	356,249,731	389,563,844	403,979,387	14,415,543	3.7%	51.0%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	82,100,000	96,000,000	104,400,000	107,400,000	104,700,000	-2,700,000	-2.5%	27.5%
Federal Supplemental Educational Opportunity Grants	4,189,412	4,395,548	4,607,914	4,671,134	4,671,134	0	0.0%	11.5%
Federal Work-Study	7,389,824	7,389,824	7,341,790	7,298,471	7,298,471	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	550,238	550,238	546,661	543,437	0	-543,437	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	279,030	340,280	337,702	335,663	0	-335,663	-100.0%	-100.0%
Byrd Honors Scholarships	282,000	285,000	283,500	276,000	276,000	0	0.0%	-2.1%
Subtotal, All Postsecondary Education Programs	94,790,504	108,960,890	117,517,567	120,524,705	116,945,605	-3,579,100	-3.0%	23.4%
Vocational Rehabilitation State Grants	19,323,299	20,115,614	20,610,194	21,177,512	22,181,995	1,004,483	4.7%	14.8%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>20,452,754</u>	<u>21,256,701</u>	<u>21,767,500</u>	<u>22,331,386</u>	<u>23,012,891</u>	<u>681,505</u>	<u>3.1%</u>	<u>12.5%</u>
Subtotal, All Other	115,243,258	130,217,591	139,285,067	142,856,091	139,958,496	-2,897,595	-2.0%	21.4%
Total	382,712,355	441,420,428	495,534,798	532,419,935	543,937,883	11,517,948	2.2%	42.1%
New Student Loan Volume:								
Federal Direct Student Loans	56,849,129	64,258,048	66,595,922	73,554,872	79,729,811	6,174,939	8.4%	40.2%
Federal Family Education Loans	89,049,374	101,969,126	122,108,458	140,854,480	153,898,914	13,044,434	9.3%	72.8%
Total, New Student Loan Volume	<u>145,898,503</u>	<u>166,227,174</u>	<u>188,704,380</u>	<u>214,409,352</u>	<u>233,628,725</u>	<u>19,219,373</u>	<u>9.0%</u>	<u>60.1%</u>
Grand Total	528,610,858	607,647,602	684,239,178	746,829,287	777,566,608	30,737,321	4.1%	47.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	844,562,951	1,027,698,775	1,184,751,800	1,241,954,420	1,397,968,646	156,014,226	12.6%	65.5%
Reading First State Grants	0	70,727,209	75,616,187	75,411,380	82,198,190	6,786,810	9.0%	---
Even Start	21,491,771	22,331,486	22,627,953	22,139,074	0	-22,139,074	-100.0%	-100.0%
State Agency Program--Migrant	8,934,954	9,544,050	9,544,050	9,546,093	9,546,090	-3	0.0%	6.8%
State Agency Program--Neglected and Delinquent	3,182,142	3,218,581	3,175,501	3,084,881	3,084,905	24	0.0%	-3.1%
Comprehensive School Reform (Title I)	20,152,895	21,828,999	22,032,457	22,054,301	0	-22,054,301	-100.0%	-100.0%
Capital Expenses for Private School Children	911,645	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	899,236,358	1,155,349,100	1,317,747,948	1,374,190,149	1,492,797,831	118,607,682	8.6%	66.0%
Impact Aid Basic Support Payments	15,434,411	16,374,414	17,585,004	20,421,783	20,096,331	-325,452	-1.6%	30.2%
Impact Aid Payments for Children with Disabilities	192,248	269,336	276,020	323,514	323,514	0	0.0%	68.3%
Impact Aid Construction	51,840	147,624	182,376	185,830	192,067	6,237	3.4%	270.5%
Subtotal, Impact Aid	15,678,499	16,791,374	18,043,400	20,931,127	20,611,912	-319,215	-1.5%	31.5%
Improving Teacher Quality State Grants	0	229,429,488	235,137,051	233,276,121	233,276,113	-8	0.0%	---
Mathematics and Science Partnerships	0	0	7,361,340	10,638,255	10,691,672	53,417	0.5%	---
Educational Technology State Grants	42,421,720	60,907,113	64,948,122	65,722,083	69,068,941	3,346,858	5.1%	62.8%
21st Century Community Learning Centers	0	29,274,520	54,585,531	98,895,894	97,369,465	-1,526,429	-1.5%	---
State Grants for Innovative Programs	23,070,200	23,835,537	23,680,606	17,577,680	17,577,710	30	0.0%	-23.8%
State Assessments	0	16,459,780	17,093,407	17,121,941	17,729,534	607,593	3.5%	---
Rural and Low-income Schools Program	0	3,445,367	2,217,443	2,219,795	2,219,796	1	0.0%	---
Small, Rural School Achievement Program	0	1,758,103	1,420,224	1,420,981	1,420,982	1	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	4,172,479	4,134,244	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	1,544,761	1,503,539	1,501,380	1,489,593	1,489,599	6	0.0%	-3.6%
Fund for the Improvement of Education--Comprehensive School Reform	3,035,548	4,704,203	4,673,625	4,455,187	0	-4,455,187	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	33,579,917	38,197,613	37,759,749	33,579,917	33,579,917	0	0.0%	0.0%
Eisenhower Professional Development State Grants	34,064,695	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	141,545,044	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	36,818,405	42,538,157	47,907,904	51,351,247	3,443,343	7.2%	---
Immigrant Education	19,551,103	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	1,213,727,845	1,622,646,621	1,832,842,227	1,929,426,627	2,049,184,719	119,758,092	6.2%	68.8%
Education for Homeless Children and Youth	3,420,665	5,041,904	5,568,814	6,008,796	6,229,527	220,731	3.7%	82.1%
State Grants for Incarcerated Youth Offenders	1,082,717	1,029,501	1,051,328	1,137,257	0	-1,137,257	-100.0%	-100.0%
School Renovation Grants	105,104,824	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	429,667,970	509,305,853	597,207,574	669,505,756	729,353,644	59,847,888	8.9%	69.7%
Special Education--Preschool Grants	34,473,989	34,473,989	34,273,423	34,292,052	34,292,052	0	0.0%	-0.5%
Grants for infants and Families	22,830,440	25,063,710	26,098,730	26,210,607	27,492,807	1,282,200	4.9%	20.4%
Subtotal, Special Education	486,972,399	568,843,552	657,579,727	730,008,415	791,138,503	61,130,088	8.4%	62.5%
Secondary and Technical Education State Grants	0	0	0	0	49,971,235	49,971,235	---	---
Vocational Education State Grants	52,486,933	56,418,524	60,300,031	59,438,959	0	-59,438,959	-100.0%	-100.0%
Tech-Prep Education State Grants	5,246,770	5,293,494	5,528,424	5,350,168	0	-5,350,168	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	32,730,637	35,238,117	32,784,491	33,307,381	33,310,107	2,726	0.0%	1.8%
English Literacy and Civics Education State Grants	10,344,946	10,201,572	9,904,400	9,309,279	9,309,321	42	0.0%	-10.0%
Subtotal, Vocational and Adult Education	100,809,286	107,151,707	108,517,346	107,405,787	92,590,663	-14,815,124	-13.8%	-8.2%
Subtotal, All Elementary/Secondary Level Programs	1,911,117,736	2,304,713,285	2,605,559,442	2,773,986,882	2,939,143,412	165,156,530	6.0%	53.8%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	830,900,000	941,500,000	1,025,300,000	1,053,700,000	1,029,100,000	-24,600,000	-2.3%	23.9%
Federal Supplemental Educational Opportunity Grants	66,339,625	69,603,803	72,966,627	73,967,722	73,967,722	0	0.0%	11.5%
Federal Work-Study	108,929,134	108,929,134	108,221,095	107,582,550	107,582,550	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	9,829,809	9,829,809	9,765,915	9,708,312	0	-9,708,312	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	4,646,164	5,666,051	5,623,123	5,589,164	0	-5,589,164	-100.0%	-100.0%
Byrd Honors Scholarships	2,491,500	2,602,500	2,587,500	2,532,000	2,532,000	0	0.0%	1.6%
Subtotal, All Postsecondary Education Programs	1,023,136,232	1,138,131,297	1,224,464,260	1,253,079,748	1,213,182,272	-39,897,476	-3.2%	18.6%
Vocational Rehabilitation State Grants	127,345,073	131,154,148	132,279,506	133,308,978	138,050,720	4,741,742	3.6%	8.4%
Client Assistance State Grants	654,732	676,624	679,252	671,869	667,380	-4,489	-0.7%	1.9%
Protection and Advocacy of Individual Rights	768,035	848,520	933,103	923,021	1,068,646	145,625	15.8%	39.1%
Supported Employment State Grants	2,284,446	2,311,244	2,270,855	2,244,622	0	-2,244,622	-100.0%	-100.0%
Independent Living State Grants	1,105,395	1,109,336	1,090,093	1,077,622	1,070,069	-7,553	-0.7%	-3.2%
Services for Older Blind Individuals	1,143,174	1,525,636	1,719,111	2,008,446	2,008,432	-14	0.0%	75.7%
Protection and Advocacy for Assistive Technology	50,000	50,000	250,792	237,657	0	-237,657	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>133,350,855</u>	<u>137,675,508</u>	<u>139,222,712</u>	<u>140,472,215</u>	<u>142,865,247</u>	<u>2,393,032</u>	<u>1.7%</u>	<u>7.1%</u>
Subtotal, All Other	1,156,487,087	1,275,806,805	1,363,686,972	1,393,551,963	1,356,047,519	-37,504,444	-2.7%	17.3%
Total	3,067,604,823	3,580,520,090	3,969,246,414	4,167,538,845	4,295,190,931	127,652,086	3.1%	40.0%
New Student Loan Volume:								
Federal Direct Student Loans	804,978,131	860,073,407	933,125,110	1,030,632,134	1,117,153,816	86,521,682	8.4%	38.8%
Federal Family Education Loans	<u>2,138,629,560</u>	<u>2,421,224,441</u>	<u>2,722,765,168</u>	<u>3,140,762,549</u>	<u>3,431,626,358</u>	<u>290,863,809</u>	<u>9.3%</u>	<u>60.5%</u>
Total, New Student Loan Volume	<u>2,943,607,691</u>	<u>3,281,297,848</u>	<u>3,655,890,278</u>	<u>4,171,394,683</u>	<u>4,548,780,174</u>	<u>377,385,491</u>	<u>9.0%</u>	<u>54.5%</u>
Grand Total	6,011,212,514	6,861,817,938	7,625,136,692	8,338,933,528	8,843,971,105	505,037,577	6.1%	47.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	176,895,046	214,422,710	261,980,283	271,256,637	290,891,365	19,634,728	7.2%	64.4%
Reading First State Grants	0	21,429,870	25,668,363	26,162,990	28,517,584	2,354,594	9.0%	---
Even Start	4,577,506	4,650,952	5,128,940	4,846,578	0	-4,846,578	-100.0%	-100.0%
State Agency Program--Migrant	6,397,974	7,007,879	7,007,879	7,009,379	7,009,377	-2	0.0%	9.6%
State Agency Program--Neglected and Delinquent	1,047,983	942,829	989,512	860,024	860,026	2	0.0%	-17.9%
Comprehensive School Reform (Title I)	4,238,957	4,679,439	4,769,929	5,252,183	0	-5,252,183	-100.0%	-100.0%
Capital Expenses for Private School Children	2,728	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	193,160,194	253,133,679	305,544,906	315,387,791	327,278,352	11,890,561	3.8%	69.4%
Impact Aid Basic Support Payments	10,138,051	10,840,177	12,129,023	15,480,191	14,225,480	-1,254,711	-8.1%	40.3%
Impact Aid Payments for Children with Disabilities	1,224,742	1,076,440	1,137,590	1,258,623	1,258,622	-1	0.0%	2.8%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	11,362,793	11,916,617	13,266,613	16,738,814	15,484,102	-1,254,712	-7.5%	36.3%
Improving Teacher Quality State Grants	0	61,492,837	64,830,985	65,057,239	65,057,236	-3	0.0%	---
Mathematics and Science Partnerships	0	0	2,498,850	3,690,803	3,709,336	18,533	0.5%	---
Educational Technology State Grants	8,878,706	12,685,051	14,721,370	14,392,700	14,297,952	-94,748	-0.7%	61.0%
21st Century Community Learning Centers	0	6,231,301	11,368,449	22,416,130	21,323,267	-1,092,863	-4.9%	---
State Grants for Innovative Programs	10,057,650	9,839,953	9,775,993	7,933,166	7,933,180	14	0.0%	-21.1%
State Assessments	0	8,556,560	8,818,139	9,373,520	9,647,740	274,220	2.9%	---
Rural and Low-income Schools Program	0	3,805,049	4,667,910	4,672,860	4,672,862	2	0.0%	---
Small, Rural School Achievement Program	0	406,850	507,032	507,302	507,302	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	1,179,620	1,177,416	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	3,401,930	3,662,255	3,512,457	3,427,548	3,427,561	13	0.0%	0.8%
Fund for the Improvement of Education--Comprehensive School Reform	1,323,373	1,942,022	1,929,399	2,010,717	0	-2,010,717	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	9,952,089	10,799,018	10,753,823	10,236,286	9,952,089	-284,197	-2.8%	0.0%
Eisenhower Professional Development State Grants	10,095,763	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	33,421,774	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	6,710,455	7,942,378	8,883,786	9,522,301	638,515	7.2%	---
Immigrant Education	2,224,171	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	283,878,443	392,361,267	461,315,720	484,728,662	492,813,280	8,084,618	1.7%	73.6%
Education for Homeless Children and Youth	728,563	1,050,070	1,262,249	1,315,416	1,289,574	-25,842	-2.0%	77.0%
State Grants for Incarcerated Youth Offenders	620,218	522,876	579,871	627,266	0	-627,266	-100.0%	-100.0%
School Renovation Grants	21,998,045	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	169,440,174	202,724,229	235,924,071	271,197,443	296,327,688	25,130,245	9.3%	74.9%
Special Education--Preschool Grants	11,554,652	11,554,652	11,487,478	11,493,722	11,493,722	0	0.0%	-0.5%
Grants for infants and Families	10,219,813	11,179,579	11,641,246	12,576,003	13,191,210	615,207	4.9%	29.1%
Subtotal, Special Education	191,214,639	225,458,460	259,052,795	295,267,168	321,012,620	25,745,452	8.7%	67.9%
Secondary and Technical Education State Grants	0	0	0	0	28,940,408	28,940,408	---	---
Vocational Education State Grants	29,975,525	32,220,875	34,167,058	34,423,559	0	-34,423,559	-100.0%	-100.0%
Tech-Prep Education State Grants	2,995,591	3,023,138	3,132,502	3,098,504	0	-3,098,504	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	14,190,851	15,267,077	14,588,931	14,820,608	14,821,820	1,212	0.0%	4.4%
English Literacy and Civics Education State Grants	550,118	631,723	675,633	721,369	721,372	3	0.0%	31.1%
Subtotal, Vocational and Adult Education	47,712,085	51,142,813	52,564,124	53,064,040	44,483,600	-8,580,440	-16.2%	-6.8%
Subtotal, All Elementary/Secondary Level Programs	546,151,993	670,535,486	774,774,759	835,002,552	859,599,074	24,596,522	2.9%	57.4%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	258,100,000	314,000,000	342,800,000	353,100,000	343,100,000	-10,000,000	-2.8%	32.9%
Federal Supplemental Educational Opportunity Grants	14,353,687	15,059,947	15,787,550	16,004,154	16,004,154	0	0.0%	11.5%
Federal Work-Study	22,850,126	22,850,126	22,701,600	22,567,652	22,567,652	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	2,421,791	2,421,791	2,406,049	2,391,857	0	-2,391,857	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	1,193,693	1,455,723	1,444,694	1,435,970	0	-1,435,970	-100.0%	-100.0%
Byrd Honors Scholarships	1,098,000	1,074,000	1,068,000	1,110,000	1,110,000	0	0.0%	1.1%
Subtotal, All Postsecondary Education Programs	300,017,297	356,861,587	386,207,893	396,609,633	382,781,806	-13,827,827	-3.5%	27.6%
Vocational Rehabilitation State Grants	73,759,826	76,746,439	77,974,054	80,858,731	84,503,174	3,644,443	4.5%	14.6%
Client Assistance State Grants	275,285	287,006	292,485	291,794	292,381	587	0.2%	6.2%
Protection and Advocacy of Individual Rights	322,923	359,920	401,793	400,869	468,177	67,308	16.8%	45.0%
Supported Employment State Grants	960,504	980,369	977,826	974,843	0	-974,843	-100.0%	-100.0%
Independent Living State Grants	458,944	470,551	469,393	468,013	468,801	788	0.2%	2.1%
Services for Older Blind Individuals	461,701	624,493	710,470	836,250	836,244	-6	0.0%	81.1%
Protection and Advocacy for Assistive Technology	50,000	50,000	107,990	103,215	0	-103,215	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>76,289,183</u>	<u>79,518,778</u>	<u>80,934,011</u>	<u>83,933,715</u>	<u>86,568,777</u>	<u>2,635,062</u>	<u>3.1%</u>	<u>13.5%</u>
Subtotal, All Other	376,306,480	436,380,365	467,141,904	480,543,348	469,350,583	-11,192,765	-2.3%	24.7%
Total	922,458,473	1,106,915,851	1,241,916,663	1,315,545,900	1,328,949,657	13,403,757	1.0%	44.1%
New Student Loan Volume:								
Federal Direct Student Loans	166,570,694	193,443,865	234,082,453	258,542,927	280,247,635	21,704,708	8.4%	68.2%
Federal Family Education Loans	551,975,207	633,865,461	723,017,329	834,014,544	911,252,044	77,237,500	9.3%	65.1%
Total, New Student Loan Volume	<u>718,545,901</u>	<u>827,309,326</u>	<u>957,099,782</u>	<u>1,092,557,471</u>	<u>1,191,499,679</u>	<u>98,942,208</u>	<u>9.1%</u>	<u>65.8%</u>
Grand Total	1,641,004,374	1,934,225,177	2,199,016,445	2,408,103,371	2,520,449,336	112,345,965	4.7%	53.6%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	21,644,987	26,529,973	30,329,411	30,256,568	33,079,717	2,823,149	9.3%	52.8%
Reading First State Grants	0	2,158,750	2,384,319	2,451,604	2,676,500	224,896	9.2%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	0	-1,113,439	-100.0%	-100.0%
State Agency Program--Migrant	265,552	222,679	222,679	222,727	222,727	0	0.0%	-16.1%
State Agency Program--Neglected and Delinquent	51,624	56,057	63,296	67,794	67,794	0	0.0%	31.3%
Comprehensive School Reform (Title I)	514,500	558,125	554,418	559,831	0	-559,831	-100.0%	-100.0%
Capital Expenses for Private School Children	12,579	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	23,611,742	30,653,084	34,674,229	34,671,963	36,046,738	1,374,775	4.0%	52.7%
Impact Aid Basic Support Payments	25,268,860	25,626,353	25,990,449	28,226,268	29,406,723	1,180,455	4.2%	16.4%
Impact Aid Payments for Children with Disabilities	1,021,317	919,080	858,903	997,765	997,764	-1	0.0%	-2.3%
Impact Aid Construction	1,137,466	541,696	572,880	597,206	617,251	20,045	3.4%	-45.7%
Subtotal, Impact Aid	27,427,643	27,087,129	27,422,232	29,821,239	31,021,738	1,200,499	4.0%	13.1%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,961,803	-1	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	745,575	3,725	0.5%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	3,337,645	33,337	1.0%	48.3%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,895,443	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	1,472,366	3	0.0%	-23.0%
State Assessments	0	3,473,725	3,496,025	3,467,552	3,487,669	20,117	0.6%	---
Rural and Low-income Schools Program	0	85,487	49,119	49,171	49,171	0	0.0%	---
Small, Rural School Achievement Program	0	1,118,022	486,893	487,153	487,153	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	1,669,253	1,551,862	1,591,641	1,632,674	1,632,680	6	0.0%	-2.2%
Fund for the Improvement of Education--Comprehensive School Reform	113,637	165,567	164,491	147,503	0	-147,503	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,152,631	2	0.0%	0.5%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	500,000	500,000	500,000	500,000	0	0.0%	---
Immigrant Education	74,450	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	68,990,252	87,269,290	93,260,052	97,305,654	99,790,612	2,484,958	2.6%	44.6%
Education for Homeless Children and Youth	100,000	150,000	150,000	150,000	150,000	0	0.0%	50.0%
State Grants for Incarcerated Youth Offenders	21,649	29,737	24,837	26,867	0	-26,867	-100.0%	-100.0%
School Renovation Grants	5,483,750	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	13,738,268	16,520,608	19,721,781	22,670,415	25,262,176	2,591,761	11.4%	83.9%
Special Education--Preschool Grants	839,536	839,536	831,821	839,359	839,359	0	0.0%	0.0%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,287,310	92,926	4.2%	21.8%
Subtotal, Special Education	16,456,324	19,403,432	22,681,269	25,704,158	28,388,845	2,684,687	10.4%	72.5%
Secondary and Technical Education State Grants	0	0	0	0	2,636,520	2,636,520	---	---
Vocational Education State Grants	4,214,921	4,214,921	4,214,921	4,214,921	0	-4,214,921	-100.0%	-100.0%
Tech-Prep Education State Grants	376,267	383,366	365,326	354,495	0	-354,495	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,204,609	1,278,308	1,150,416	1,167,014	1,167,110	96	0.0%	-3.1%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
Subtotal, Vocational and Adult Education	5,855,797	5,936,595	5,790,663	5,796,430	3,863,630	-1,932,800	-33.3%	-34.0%
Subtotal, All Elementary/Secondary Level Programs	96,907,772	112,789,054	121,906,821	128,983,109	132,193,087	3,209,978	2.5%	36.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	31,700,000	37,100,000	40,400,000	41,500,000	40,500,000	-1,000,000	-2.4%	27.8%
Federal Supplemental Educational Opportunity Grants	2,906,837	3,049,865	3,197,216	3,241,081	3,241,081	0	0.0%	11.5%
Federal Work-Study	3,492,116	3,492,116	3,469,417	3,448,946	3,448,946	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	450,841	450,841	447,911	445,269	0	-445,269	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	147,249	179,572	178,211	177,135	0	-177,135	-100.0%	-100.0%
Byrd Honors Scholarships	93,000	91,500	91,500	82,500	82,500	0	0.0%	-11.3%
Subtotal, All Postsecondary Education Programs	38,790,043	44,363,894	47,784,255	48,894,931	47,272,527	-1,622,404	-3.3%	21.9%
Vocational Rehabilitation State Grants	7,919,307	8,188,563	8,356,493	8,511,207	8,885,483	374,276	4.4%	12.2%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	9,048,762	9,329,650	9,513,799	9,665,081	9,716,379	51,298	0.5%	7.4%
Subtotal, All Other	47,838,805	53,693,544	57,298,054	58,560,012	56,988,906	-1,571,106	-2.7%	19.1%
Total	144,746,577	166,482,598	179,204,875	187,543,121	189,181,993	1,638,872	0.9%	30.7%
New Student Loan Volume:								
Federal Direct Student Loans	6,352	7,080	0	0	0	0	---	-100.0%
Federal Family Education Loans	114,996,089	127,559,242	141,633,317	163,376,784	178,506,993	15,130,209	9.3%	55.2%
Total, New Student Loan Volume	115,002,441	127,566,322	141,633,317	163,376,784	178,506,993	15,130,209	9.3%	55.2%
Grand Total	259,749,018	294,048,920	320,838,192	350,919,905	367,688,986	16,769,081	4.8%	41.6%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Education Funding
Northern Mariana Islands

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	2,963,598	3,540,778	3,645,266	3,463,003	3,743,733	280,730	8.1%	26.3%
Reading First State Grants	0	518,781	572,677	590,214	648,477	58,263	9.9%	---
Even Start	0	160,050	151,282	152,276	0	-152,276	-100.0%	---
State Agency Program--Migrant	0	0	0	0	0	0	---	---
State Agency Program--Neglected and Delinquent	0	0	0	0	0	0	---	---
Comprehensive School Reform (Title I)	83,809	84,373	83,948	76,163	0	-76,163	-100.0%	-100.0%
Capital Expenses for Private School Children	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	3,047,407	4,303,982	4,453,173	4,281,656	4,392,210	110,554	2.6%	44.1%
Impact Aid Basic Support Payments	0	0	0	0	0	0	---	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	---	---
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	0	0	0	0	0	0	---	---
Improving Teacher Quality State Grants	0	1,588,312	1,636,424	1,636,008	1,636,008	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	745,575	3,725	0.5%	---
Educational Technology State Grants	289,345	439,491	415,413	418,144	418,144	0	0.0%	44.5%
21st Century Community Learning Centers	0	359,036	357,224	325,720	291,551	-34,169	-10.5%	---
State Grants for Innovative Programs	263,631	344,314	342,076	265,210	265,211	1	0.0%	0.6%
State Assessments	0	236,357	242,745	249,133	255,521	6,388	2.6%	---
Rural and Low-income Schools Program	0	51,903	53,549	53,606	53,606	0	0.0%	---
Small, Rural School Achievement Program	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	---	---
Fund for the Improvement of Education--Comprehensive School Reform	33,048	62,830	62,421	62,053	0	-62,053	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	429,684	606,862	606,862	606,862	606,862	0	0.0%	41.2%
Eisenhower Professional Development State Grants	237,033	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	247,810	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	718,601	981,123	912,447	912,447	0	0.0%	---
Immigrant Education	265,160	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	4,813,118	8,711,688	9,650,228	9,552,689	9,577,135	24,446	0.3%	99.0%
Education for Homeless Children and Youth	4,205	6,402	6,656	7,357	7,357	0	0.0%	75.0%
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	---	---
School Renovation Grants	420,301	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	3,161,954	4,372,921	4,419,970	4,510,173	4,571,122	60,949	1.4%	44.6%
Special Education--Preschool Grants	0	0	0	0	0	0	---	---
Grants for infants and Families	401,540	462,815	462,815	462,815	462,815	0	0.0%	15.3%
Subtotal, Special Education	3,563,494	4,835,736	4,882,785	4,972,988	5,033,937	60,949	1.2%	41.3%
Secondary and Technical Education State Grants	0	0	0	0	190,000	190,000	---	---
Vocational Education State Grants	190,000	190,000	190,000	190,000	0	-190,000	-100.0%	-100.0%
Tech-Prep Education State Grants	0	0	0	0	0	0	---	---
Adult Basic and Literacy Education State Grants	375,103	396,343	356,709	321,039	288,936	-32,103	-10.0%	-23.0%
English Literacy and Civics Education State Grants	0	0	0	0	0	0	---	---
Subtotal, Vocational and Adult Education	565,103	586,343	546,709	511,039	478,936	-32,103	-6.3%	-15.2%
Subtotal, All Elementary/Secondary Level Programs	9,366,221	14,140,169	15,086,378	15,044,073	15,097,365	53,292	0.4%	61.2%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	1,500,000	1,700,000	1,900,000	1,900,000	1,900,000	0	0.0%	26.7%
Federal Supplemental Educational Opportunity Grants	35,647	37,401	39,208	39,746	39,746	0	0.0%	11.5%
Federal Work-Study	57,645	57,645	57,270	56,932	56,932	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	0	0	0	0	0	0	---	---
Leveraging Educational Assistance Partnership	672	820	813	809	0	-809	-100.0%	-100.0%
Byrd Honors Scholarships	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
Subtotal, All Postsecondary Education Programs	1,653,964	1,855,866	2,057,291	2,057,487	2,056,678	-809	0.0%	24.3%
Vocational Rehabilitation State Grants	847,230	883,289	896,896	959,804	1,028,804	69,000	7.2%	21.4%
Client Assistance State Grants	53,209	54,326	55,107	54,782	54,783	1	0.0%	3.0%
Protection and Advocacy of Individual Rights	69,316	73,891	82,100	81,618	95,130	13,512	16.6%	37.2%
Supported Employment State Grants	47,690	47,690	47,380	47,100	0	-47,100	-100.0%	-100.0%
Independent Living State Grants	27,591	27,591	27,412	27,250	27,250	0	0.0%	-1.2%
Services for Older Blind Individuals	40,000	40,000	40,000	40,000	40,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	20,000	20,000	20,000	20,000	0	-20,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	1,105,036	1,146,787	1,168,895	1,230,554	1,245,967	15,413	1.3%	12.8%
Subtotal, All Other	2,759,000	3,002,653	3,226,186	3,288,041	3,302,645	14,604	0.4%	19.7%
Total	12,125,221	17,142,822	18,312,564	18,332,114	18,400,010	67,896	0.4%	51.7%
New Student Loan Volume:								
Federal Direct Student Loans	0	0	0	0	0	0	---	---
Federal Family Education Loans	0	0	0	0	0	0	---	---
Total, New Student Loan Volume	0	0	0	0	0	0	---	---
Grand Total	12,125,221	17,142,822	18,312,564	18,332,114	18,400,010	67,896	0.4%	51.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	312,082,800	341,107,636	399,821,239	400,077,727	420,794,340	20,716,613	5.2%	34.8%
Reading First State Grants	0	27,789,866	31,842,693	29,860,431	32,547,785	2,687,354	9.0%	---
Even Start	7,262,911	7,050,298	7,618,158	7,090,148	0	-7,090,148	-100.0%	-100.0%
State Agency Program--Migrant	2,394,354	2,485,708	2,485,708	2,486,240	2,486,239	-1	0.0%	3.8%
State Agency Program--Neglected and Delinquent	1,933,737	2,981,089	2,425,658	2,664,127	2,664,134	7	0.0%	37.8%
Comprehensive School Reform (Title I)	7,493,686	7,622,909	7,426,191	8,044,496	0	-8,044,496	-100.0%	-100.0%
Capital Expenses for Private School Children	250,061	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	331,417,549	389,037,506	451,619,647	450,223,169	458,492,498	8,269,329	1.8%	38.3%
Impact Aid Basic Support Payments	2,848,893	3,254,271	2,840,172	3,653,387	3,357,271	-296,116	-8.1%	17.8%
Impact Aid Payments for Children with Disabilities	236,796	194,970	181,570	200,885	200,885	0	0.0%	-15.2%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	3,085,689	3,449,241	3,021,742	3,854,272	3,558,156	-296,116	-7.7%	15.3%
Improving Teacher Quality State Grants	0	103,418,483	107,150,776	105,386,560	105,386,556	-4	0.0%	---
Mathematics and Science Partnerships	0	0	3,099,930	4,212,400	4,233,551	21,151	0.5%	---
Educational Technology State Grants	15,183,430	19,229,051	21,866,049	21,037,126	20,645,723	-391,403	-1.9%	36.0%
21st Century Community Learning Centers	0	9,763,093	17,233,223	33,295,304	31,167,205	-2,128,099	-6.4%	---
State Grants for Innovative Programs	15,041,997	14,736,458	14,640,671	10,993,621	10,993,640	19	0.0%	-26.9%
State Assessments	0	11,321,586	11,713,330	11,832,296	12,212,303	380,007	3.2%	---
Rural and Low-income Schools Program	0	1,427,868	1,632,051	1,633,782	1,633,783	1	0.0%	---
Small, Rural School Achievement Program	0	1,352,849	1,469,580	1,470,363	1,470,364	1	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	1,637,792	1,637,148	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	---	---
Fund for the Improvement of Education--Comprehensive School Reform	1,979,207	2,908,400	2,889,496	2,786,411	0	-2,786,411	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	15,812,603	15,812,603	15,812,603	15,812,603	15,812,603	0	0.0%	0.0%
Eisenhower Professional Development State Grants	16,040,882	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	62,485,399	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	4,940,339	5,643,930	6,438,717	6,901,495	462,778	7.2%	---
Immigrant Education	539,645	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	461,586,401	579,035,269	659,430,176	668,976,624	672,507,877	3,531,253	0.5%	45.7%
Education for Homeless Children and Youth	1,155,977	1,591,782	1,874,854	1,924,347	1,862,097	-62,250	-3.2%	61.1%
State Grants for Incarcerated Youth Offenders	757,809	755,247	788,269	852,698	0	-852,698	-100.0%	-100.0%
School Renovation Grants	37,618,743	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	239,885,523	288,468,284	344,364,350	386,053,232	432,873,868	46,820,636	12.1%	80.5%
Special Education--Preschool Grants	12,874,725	12,874,725	12,786,616	12,793,566	12,793,566	0	0.0%	-0.6%
Grants for infants and Families	13,959,873	15,361,800	15,996,175	16,210,059	17,003,041	792,982	4.9%	21.8%
Subtotal, Special Education	266,720,121	316,704,809	373,147,141	415,056,857	462,670,475	47,613,618	11.5%	73.5%
Secondary and Technical Education State Grants	0	0	0	0	39,181,020	39,181,020	---	---
Vocational Education State Grants	44,682,695	48,029,701	46,602,466	46,604,391	0	-46,604,391	-100.0%	-100.0%
Tech-Prep Education State Grants	4,449,520	4,506,409	4,449,520	4,449,520	0	-4,449,520	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	18,467,796	19,874,198	17,886,778	17,290,994	17,292,409	1,415	0.0%	-6.4%
English Literacy and Civics Education State Grants	675,019	725,582	814,213	839,518	839,522	4	0.0%	24.4%
Subtotal, Vocational and Adult Education	68,275,030	73,135,890	69,752,977	69,184,423	57,312,951	-11,871,472	-17.2%	-16.1%
Subtotal, All Elementary/Secondary Level Programs	836,114,081	971,222,997	1,104,993,417	1,155,994,949	1,194,353,400	38,358,451	3.3%	42.8%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	341,300,000	406,100,000	443,400,000	455,800,000	442,100,000	-13,700,000	-3.0%	29.5%
Federal Supplemental Educational Opportunity Grants	27,688,095	29,050,461	30,453,999	30,871,825	30,871,825	0	0.0%	11.5%
Federal Work-Study	38,919,167	38,919,167	38,666,192	38,438,047	38,438,047	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	3,730,385	3,730,385	3,706,137	3,684,277	0	-3,684,277	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	2,179,221	2,657,587	2,637,452	2,621,523	0	-2,621,523	-100.0%	-100.0%
Byrd Honors Scholarships	1,786,500	1,609,500	1,600,500	1,582,500	1,582,500	0	0.0%	-11.4%
Subtotal, All Postsecondary Education Programs	415,603,368	482,067,100	520,464,280	532,998,172	512,992,372	-20,005,800	-3.8%	23.4%
Vocational Rehabilitation State Grants	105,036,683	108,977,377	108,669,309	109,423,253	113,422,517	3,999,264	3.7%	8.0%
Client Assistance State Grants	405,029	404,807	406,362	400,553	397,706	-2,847	-0.7%	-1.8%
Protection and Advocacy of Individual Rights	475,121	507,648	558,228	550,283	636,829	86,546	15.7%	34.0%
Supported Employment State Grants	1,413,201	1,382,759	1,358,537	1,338,191	0	-1,338,191	-100.0%	-100.0%
Independent Living State Grants	681,726	663,688	652,148	642,453	637,678	-4,775	-0.7%	-6.5%
Services for Older Blind Individuals	702,077	928,440	1,047,276	1,210,582	1,210,573	-9	0.0%	72.4%
Protection and Advocacy for Assistive Technology	50,000	50,000	150,036	141,686	0	-141,686	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>108,763,837</u>	<u>112,914,719</u>	<u>112,841,896</u>	<u>113,707,001</u>	<u>116,305,303</u>	<u>2,598,302</u>	<u>2.3%</u>	<u>6.9%</u>
Subtotal, All Other	524,367,205	594,981,819	633,306,176	646,705,173	629,297,675	-17,407,498	-2.7%	20.0%
Total	1,360,481,286	1,566,204,816	1,738,299,593	1,802,700,122	1,823,651,075	20,950,953	1.2%	34.0%
New Student Loan Volume:								
Federal Direct Student Loans	703,096,916	725,367,843	857,465,733	947,066,721	1,026,573,077	79,506,356	8.4%	46.0%
Federal Family Education Loans	890,622,195	1,060,819,587	1,228,660,698	1,417,283,998	1,548,537,672	131,253,674	9.3%	73.9%
Total, New Student Loan Volume	<u>1,593,719,111</u>	<u>1,786,187,430</u>	<u>2,086,126,431</u>	<u>2,364,350,719</u>	<u>2,575,110,749</u>	<u>210,760,030</u>	<u>8.9%</u>	<u>61.6%</u>
Grand Total	2,954,200,397	3,352,392,246	3,824,426,024	4,167,050,841	4,398,761,824	231,710,983	5.6%	48.9%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	104,042,162	122,628,811	128,454,510	141,060,011	148,323,759	7,263,748	5.1%	42.6%
Reading First State Grants	0	12,953,355	12,481,635	13,693,313	14,925,672	1,232,359	9.0%	---
Even Start	2,591,075	2,599,920	2,315,494	2,480,617	0	-2,480,617	-100.0%	-100.0%
State Agency Program--Migrant	2,223,392	2,026,299	2,026,299	2,026,733	2,026,732	-1	0.0%	-8.8%
State Agency Program--Neglected and Delinquent	308,632	321,157	432,381	578,344	578,349	5	0.0%	87.4%
Comprehensive School Reform (Title I)	2,621,197	2,654,047	2,646,865	2,411,689	0	-2,411,689	-100.0%	-100.0%
Capital Expenses for Private School Children	8,669	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	111,795,127	143,183,589	148,357,184	162,250,707	165,854,512	3,603,805	2.2%	48.4%
Impact Aid Basic Support Payments	26,957,176	31,415,728	32,846,186	41,621,535	38,573,763	-3,047,772	-7.3%	43.1%
Impact Aid Payments for Children with Disabilities	2,831,394	2,586,911	2,745,251	3,037,668	3,037,665	-3	0.0%	7.3%
Impact Aid Construction	20,231	28,598	34,963	37,667	38,931	1,264	3.4%	92.4%
Subtotal, Impact Aid	29,808,801	34,031,237	35,626,400	44,696,870	41,650,359	-3,046,511	-6.8%	39.7%
Improving Teacher Quality State Grants	0	33,536,301	33,891,416	34,205,392	34,205,390	-2	0.0%	---
Mathematics and Science Partnerships	0	0	1,215,104	1,931,711	1,941,410	9,699	0.5%	---
Educational Technology State Grants	5,476,241	7,091,048	6,646,069	7,363,973	7,247,880	-116,093	-1.6%	32.4%
21st Century Community Learning Centers	0	3,519,158	6,355,057	10,119,908	10,909,973	790,065	7.8%	---
State Grants for Innovative Programs	4,643,348	4,531,348	4,501,895	3,359,584	3,359,589	5	0.0%	-27.6%
State Assessments	0	5,558,824	5,679,283	5,699,096	5,815,224	116,128	2.0%	---
Rural and Low-income Schools Program	0	2,684,557	4,842,613	4,847,749	4,847,751	2	0.0%	---
Small, Rural School Achievement Program	0	6,674,507	6,658,634	6,662,183	6,662,186	3	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	592,967	594,027	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	20,304,628	22,019,926	21,771,245	21,318,453	21,318,534	81	0.0%	5.0%
Fund for the Improvement of Education--Comprehensive School Reform	610,966	894,311	888,498	851,510	0	-851,510	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	5,265,968	5,428,406	5,425,496	5,265,968	5,265,968	0	0.0%	0.0%
Eisenhower Professional Development State Grants	5,341,990	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	18,323,046	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	2,251,246	2,697,714	2,916,153	3,125,749	209,596	7.2%	---
Immigrant Education	591,247	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	202,161,362	271,997,425	285,150,635	311,489,257	312,204,525	715,268	0.2%	54.4%
Education for Homeless Children and Youth	412,400	586,998	569,851	673,268	653,707	-19,561	-2.9%	58.5%
State Grants for Incarcerated Youth Offenders	331,166	325,688	357,785	387,028	0	-387,028	-100.0%	-100.0%
School Renovation Grants	13,568,035	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	81,913,464	98,502,970	116,368,189	130,455,767	143,666,037	13,210,270	10.1%	75.4%
Special Education--Preschool Grants	3,760,076	3,760,076	3,731,472	3,733,500	3,733,500	0	0.0%	-0.7%
Grants for infants and Families	4,499,306	4,901,951	5,104,380	5,031,692	5,277,837	246,145	4.9%	17.3%
Subtotal, Special Education	90,172,846	107,164,997	125,204,041	139,220,959	152,677,374	13,456,415	9.7%	69.3%
Secondary and Technical Education State Grants	0	0	0	0	14,218,012	14,218,012	---	---
Vocational Education State Grants	16,119,667	17,327,129	17,335,590	16,911,806	0	-16,911,806	-100.0%	-100.0%
Tech-Prep Education State Grants	1,587,998	1,625,726	1,589,361	1,571,037	0	-1,571,037	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	5,760,948	6,186,392	5,957,418	6,050,950	6,051,445	495	0.0%	5.0%
English Literacy and Civics Education State Grants	252,693	277,291	268,300	271,835	271,837	2	0.0%	7.6%
Subtotal, Vocational and Adult Education	23,721,306	25,416,538	25,150,669	24,805,628	20,541,294	-4,264,334	-17.2%	-13.4%
Subtotal, All Elementary/Secondary Level Programs	330,367,115	405,491,646	436,432,981	476,576,140	486,076,900	9,500,760	2.0%	47.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Education Funding
Oklahoma

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	150,600,000	176,000,000	191,600,000	197,000,000	192,100,000	-4,900,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	6,932,129	7,273,218	7,624,615	7,729,224	7,729,224	0	0.0%	11.5%
Federal Work-Study	10,584,132	10,584,132	10,515,335	10,453,291	10,453,291	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,437,322	1,437,322	1,427,979	1,419,556	0	-1,419,556	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	740,177	902,655	895,816	890,406	0	-890,406	-100.0%	-100.0%
Byrd Honors Scholarships	501,000	495,000	492,000	475,500	475,500	0	0.0%	-5.1%
Subtotal, All Postsecondary Education Programs	170,794,760	196,692,327	212,555,745	217,967,977	210,758,015	-7,209,962	-3.3%	23.4%
Vocational Rehabilitation State Grants	36,559,167	36,787,678	37,933,986	38,442,555	40,029,168	1,586,613	4.1%	9.5%
Client Assistance State Grants	120,822	123,036	123,625	122,527	122,121	-406	-0.3%	1.1%
Protection and Advocacy of Individual Rights	141,730	154,294	169,826	168,329	195,548	27,219	16.2%	38.0%
Supported Employment State Grants	421,562	420,273	413,299	409,346	0	-409,346	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	284,397	322,404	375,642	375,639	-3	0.0%	67.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	37,815,862	38,117,259	39,308,787	39,862,301	41,016,374	1,154,073	2.9%	8.5%
Subtotal, All Other	208,610,622	234,809,586	251,864,532	257,830,278	251,774,389	-6,055,889	-2.3%	20.7%
Total	538,977,737	640,301,232	688,297,513	734,406,418	737,851,289	3,444,871	0.5%	36.9%
New Student Loan Volume:								
Federal Direct Student Loans	60,934,310	66,927,772	80,295,204	88,685,662	96,130,833	7,445,171	8.4%	57.8%
Federal Family Education Loans	358,460,236	414,056,771	473,139,841	545,776,004	596,319,935	50,543,931	9.3%	66.4%
Total, New Student Loan Volume	419,394,546	480,984,543	553,435,045	634,461,666	692,450,768	57,989,102	9.1%	65.1%
Grand Total	958,372,283	1,121,285,775	1,241,732,558	1,368,868,084	1,430,302,057	61,433,973	4.5%	49.2%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Education Funding
Oregon

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	78,756,011	94,338,878	115,317,070	131,497,799	137,095,882	5,598,083	4.3%	74.1%
Reading First State Grants	0	7,641,825	8,997,953	10,168,150	11,083,254	915,104	9.0%	---
Even Start	1,987,979	2,014,794	2,178,897	2,360,004	0	-2,360,004	-100.0%	-100.0%
State Agency Program--Migrant	12,953,699	13,002,747	13,002,747	13,005,531	13,005,527	-4	0.0%	0.4%
State Agency Program--Neglected and Delinquent	1,476,760	1,818,680	1,764,273	1,316,923	1,316,926	3	0.0%	-10.8%
Comprehensive School Reform (Title I)	1,836,937	2,145,697	2,172,318	2,350,183	0	-2,350,183	-100.0%	-100.0%
Capital Expenses for Private School Children	25,552	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	97,036,938	120,962,621	143,433,258	160,698,590	162,501,589	1,802,999	1.1%	67.5%
Impact Aid Basic Support Payments	2,230,260	2,319,676	3,150,802	4,077,584	3,747,085	-330,499	-8.1%	68.0%
Impact Aid Payments for Children with Disabilities	196,078	202,250	200,630	222,610	222,609	-1	0.0%	13.5%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	2,426,338	2,521,926	3,351,432	4,300,194	3,969,694	-330,500	-7.7%	63.6%
Improving Teacher Quality State Grants	0	26,921,779	28,090,962	28,549,605	28,549,604	-1	0.0%	---
Mathematics and Science Partnerships	0	0	875,963	1,434,417	1,441,620	7,203	0.5%	---
Educational Technology State Grants	3,640,779	5,495,169	6,253,983	7,002,352	6,760,492	-241,860	-3.5%	85.7%
21st Century Community Learning Centers	0	2,710,767	4,924,809	9,522,909	10,374,219	851,310	8.9%	---
State Grants for Innovative Programs	4,346,313	4,306,952	4,278,957	3,314,348	3,314,354	6	0.0%	-23.7%
State Assessments	0	5,432,109	5,546,602	5,662,753	5,777,318	114,565	2.0%	---
Rural and Low-income Schools Program	0	727,139	340,992	341,354	341,354	0	0.0%	---
Small, Rural School Achievement Program	0	1,181,494	1,217,041	1,217,690	1,217,690	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	452,124	447,768	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	2,305,671	2,457,504	2,632,321	2,573,628	2,573,637	9	0.0%	11.6%
Fund for the Improvement of Education--Comprehensive School Reform	571,882	850,024	844,499	840,045	0	-840,045	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	4,205,117	4,205,117	4,205,117	4,205,117	4,205,117	0	0.0%	0.0%
Eisenhower Professional Development State Grants	4,265,825	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	15,661,439	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	3,930,539	4,638,616	4,951,822	5,307,730	355,908	7.2%	---
Immigrant Education	1,542,465	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	136,002,767	182,155,264	211,082,320	234,614,824	236,334,418	1,719,594	0.7%	73.8%
Education for Homeless Children and Youth	316,410	454,890	536,234	640,532	609,748	-30,784	-4.8%	92.7%
State Grants for Incarcerated Youth Offenders	162,285	163,933	219,276	237,198	0	-237,198	-100.0%	-100.0%
School Renovation Grants	9,020,461	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	72,297,813	86,394,113	100,990,582	113,747,843	126,499,432	12,751,589	11.2%	75.0%
Special Education--Preschool Grants	3,960,512	3,960,512	3,934,012	3,936,150	3,936,150	0	0.0%	-0.6%
Grants for infants and Families	4,161,663	4,544,414	4,732,078	4,731,257	4,962,705	231,448	4.9%	19.2%
Subtotal, Special Education	80,419,988	94,899,039	109,656,672	122,415,250	135,398,287	12,983,037	10.6%	68.4%
Secondary and Technical Education State Grants	0	0	0	0	12,208,014	12,208,014	---	---
Vocational Education State Grants	13,191,901	14,180,055	14,417,194	14,520,987	0	-14,520,987	-100.0%	-100.0%
Tech-Prep Education State Grants	1,299,575	1,330,450	1,321,796	1,307,051	0	-1,307,051	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	4,124,840	4,423,979	4,959,284	5,036,842	5,037,254	412	0.0%	22.1%
English Literacy and Civics Education State Grants	612,536	653,990	602,917	651,450	651,453	3	0.0%	6.4%
Subtotal, Vocational and Adult Education	19,228,852	20,588,474	21,301,191	21,516,330	17,896,721	-3,619,609	-16.8%	-6.9%
Subtotal, All Elementary/Secondary Level Programs	245,150,763	298,261,600	342,795,693	379,424,134	390,239,174	10,815,040	2.9%	59.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Education Funding
Oregon

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	116,600,000	136,300,000	148,300,000	152,600,000	148,700,000	-3,900,000	-2.6%	27.5%
Federal Supplemental Educational Opportunity Grants	10,034,771	10,528,522	11,037,195	11,188,624	11,188,624	0	0.0%	11.5%
Federal Work-Study	13,141,616	13,141,616	13,056,195	12,979,159	12,979,159	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,643,818	1,643,818	1,633,133	1,623,500	0	-1,623,500	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	706,042	861,027	854,503	849,342	0	-849,342	-100.0%	-100.0%
Byrd Honors Scholarships	472,500	471,000	468,000	471,000	471,000	0	0.0%	-0.3%
Subtotal, All Postsecondary Education Programs	142,598,747	162,945,983	175,349,026	179,711,625	173,338,783	-6,372,842	-3.5%	21.6%
Vocational Rehabilitation State Grants	28,610,086	29,752,884	29,974,408	31,182,219	32,681,198	1,498,979	4.8%	14.2%
Client Assistance State Grants	119,310	121,993	124,081	123,502	123,793	291	0.2%	3.8%
Protection and Advocacy of Individual Rights	139,957	152,986	170,453	169,669	198,224	28,555	16.8%	41.6%
Supported Employment State Grants	416,290	416,710	414,824	412,604	0	-412,604	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	273,331	317,784	369,471	369,468	-3	0.0%	64.2%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>29,858,224</u>	<u>31,065,485</u>	<u>31,347,197</u>	<u>32,601,367</u>	<u>33,666,581</u>	<u>1,065,214</u>	<u>3.3%</u>	<u>12.8%</u>
Subtotal, All Other	172,456,971	194,011,468	206,696,223	212,312,992	207,005,364	-5,307,628	-2.5%	20.0%
Total	417,607,734	492,273,068	549,491,916	591,737,126	597,244,538	5,507,412	0.9%	43.0%
New Student Loan Volume:								
Federal Direct Student Loans	300,071,010	322,188,746	350,895,421	387,562,281	420,098,177	32,535,896	8.4%	40.0%
Federal Family Education Loans	193,264,738	229,072,174	286,916,198	330,963,411	361,613,700	30,650,289	9.3%	87.1%
Total, New Student Loan Volume	<u>493,335,748</u>	<u>551,260,920</u>	<u>637,811,619</u>	<u>718,525,692</u>	<u>781,711,877</u>	<u>63,186,185</u>	<u>8.8%</u>	<u>58.5%</u>
Grand Total	910,943,482	1,043,533,988	1,187,303,535	1,310,262,818	1,378,956,415	68,693,597	5.2%	51.4%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Education Funding
Other (Non-State Allocations)

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	7,700,000	7,500,000	8,299,632	8,300,000	18,500,000	10,200,000	122.9%	140.3%
Reading First State Grants	0	27,500,000	29,837,500	33,042,300	43,150,000	10,107,700	30.6%	---
Even Start	25,500,000	23,250,000	18,144,375	18,049,123	0	-18,049,123	-100.0%	-100.0%
State Agency Program--Migrant	8,500,000	10,000,000	9,413,000	10,000,000	10,000,000	0	0.0%	17.6%
State Agency Program--Neglected and Delinquent	0	800,000	800,000	900,000	900,000	0	0.0%	---
Comprehensive School Reform (Title I)	2,100,000	9,400,000	9,384,725	9,386,135	0	-9,386,135	-100.0%	-100.0%
Capital Expenses for Private School Children	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	43,800,000	78,450,000	75,879,232	79,677,558	72,550,000	-7,127,558	-8.9%	65.6%
Impact Aid Basic Support Payments	37,334,321	74,343,882	93,344,774	0	0	0	---	-100.0%
Impact Aid Payments for Children with Disabilities	114,123	5,157,877	5,261,480	0	0	0	---	-100.0%
Impact Aid Construction	22,054	34,887,104	29,052,334	28,157,684	27,561,600	-596,084	-2.1%	124873.2%
Subtotal, Impact Aid	37,470,498	114,388,863	127,658,588	28,157,684	27,561,600	-596,084	-2.1%	-26.4%
Improving Teacher Quality State Grants	0	14,250,000	14,654,125	14,650,631	14,650,630	-1	0.0%	---
Mathematics and Science Partnerships	0	0	500,000	745,000	120,000,000	119,255,000	16007.4%	---
Educational Technology State Grants	2,250,000	76,887,968	44,427,310	22,504,245	15,836,820	-6,667,425	-29.6%	603.9%
21st Century Community Learning Centers	0	685,458,799	432,373,315	9,990,705	9,990,700	-5	0.0%	---
State Grants for Innovative Programs	0	0	0	0	0	0	---	---
State Assessments	0	17,000,000	4,484,500	0	10,000,000	10,000,000	---	---
Rural and Low-income Schools Program	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	0	355,592	400,000	400,000	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	323,494	0	31,217	0	0	0	---	-100.0%
Fund for the Improvement of Education--Comprehensive School Reform	500,000	750,000	745,125	740,733	0	-740,733	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	1,878,500	944,034	937,898	881,815	881,816	1	0.0%	-53.1%
Eisenhower Professional Development State Grants	45,380,000	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	0	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	252,594,000	198,201,457	127,781,638	88,824,954	-38,956,684	-30.5%	---
Immigrant Education	45,000	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	131,647,492	1,240,723,664	900,248,359	285,530,009	360,696,520	75,166,511	26.3%	174.0%
Education for Homeless Children and Youth	200,000	156,799	420,000	500,000	500,000	0	0.0%	150.0%
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	---	---
School Renovation Grants	100,000,000	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	23,244,059	22,579,306	22,579,306	22,579,306	22,579,306	0	0.0%	-2.9%
Special Education--Preschool Grants	0	0	0	0	0	0	---	---
Grants for infants and Families	0	0	0	0	0	0	---	---
Subtotal, Special Education	23,244,059	22,579,306	22,579,306	22,579,306	22,579,306	0	0.0%	-2.9%
Secondary and Technical Education State Grants	0	0	0	0	31,020,000	31,020,000	---	---
Vocational Education State Grants	10,010,000	10,802,000	10,922,780	10,950,575	0	-10,950,575	-100.0%	-100.0%
Tech-Prep Education State Grants	0	0	0	0	0	0	---	---
Adult Basic and Literacy Education State Grants	9,721,894	10,269,402	10,220,391	10,292,542	10,308,509	15,967	0.2%	6.0%
English Literacy and Civics Education State Grants	0	0	0	0	0	0	---	---
Subtotal, Vocational and Adult Education	19,731,894	21,071,402	21,143,171	21,243,117	41,328,509	20,085,392	94.6%	109.5%
Subtotal, All Elementary/Secondary Level Programs	274,823,445	1,284,531,171	944,390,836	329,852,432	425,104,335	95,251,903	28.9%	54.7%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Education Funding
Other (Non-State Allocations)

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	0	0	0	0	0	0	---	---
Federal Supplemental Educational Opportunity Grants	0	0	0	0	0	0	---	---
Federal Work-Study	0	0	0	0	0	0	---	---
Federal Perkins Loans--Capital Contributions	0	0	0	0	0	0	---	---
Leveraging Educational Assistance Partnership	0	0	0	0	0	0	---	---
Byrd Honors Scholarships	0	0	493	100	0	-100	-100.0%	---
Subtotal, All Postsecondary Education Programs	0	0	493	100	0	-100	-100.0%	---
Vocational Rehabilitation State Grants	0	0	0	0	0	0	---	---
Client Assistance State Grants	0	0	0	0	0	0	---	---
Protection and Advocacy of Individual Rights	252,000	273,600	304,011	302,226	352,260	50,034	16.6%	39.8%
Supported Employment State Grants	381,520	381,520	379,040	376,804	0	-376,804	-100.0%	-100.0%
Independent Living State Grants	222,960	222,960	221,511	220,203	220,200	-3	0.0%	-1.2%
Services for Older Blind Individuals	200,000	250,000	278,180	318,112	318,110	-2	0.0%	59.1%
Protection and Advocacy for Assistive Technology	0	0	0	0	0	0	---	---
Subtotal, Rehabilitative Services and Disability Research	<u>1,056,480</u>	<u>1,128,080</u>	<u>1,182,742</u>	<u>1,217,345</u>	<u>890,570</u>	<u>-326,775</u>	<u>-26.8%</u>	<u>-15.7%</u>
Subtotal, All Other	<u>1,056,480</u>	<u>1,128,080</u>	<u>1,183,235</u>	<u>1,217,445</u>	<u>890,570</u>	<u>-326,875</u>	<u>-26.8%</u>	<u>-15.7%</u>
Total	275,879,925	1,285,659,251	945,574,071	331,069,877	425,994,905	94,925,028	28.7%	54.4%
New Student Loan Volume:								
Federal Direct Student Loans	0	0	0	0	0	0	---	---
Federal Family Education Loans	<u>217,332,658</u>	<u>229,112,692</u>	<u>255,879,498</u>	<u>295,161,971</u>	<u>322,496,721</u>	<u>27,334,750</u>	<u>9.3%</u>	<u>48.4%</u>
Total, New Student Loan Volume	<u>217,332,658</u>	<u>229,112,692</u>	<u>255,879,498</u>	<u>295,161,971</u>	<u>322,496,721</u>	<u>27,334,750</u>	<u>9.3%</u>	<u>48.4%</u>
Grand Total	493,212,583	1,514,771,943	1,201,453,569	626,231,848	748,491,626	122,259,778	19.5%	51.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Education Funding
Pennsylvania

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	355,513,288	399,600,431	438,337,029	432,704,365	454,518,586	21,814,221	5.0%	27.8%
Reading First State Grants	0	29,046,197	30,827,511	29,202,958	31,831,142	2,628,184	9.0%	---
Even Start	8,562,547	8,353,872	8,161,369	7,494,142	0	-7,494,142	-100.0%	-100.0%
State Agency Program--Migrant	9,689,162	10,473,463	10,473,463	10,475,705	10,475,702	-3	0.0%	8.1%
State Agency Program--Neglected and Delinquent	732,683	857,212	936,128	950,934	950,936	2	0.0%	29.8%
Comprehensive School Reform (Title I)	8,714,837	8,947,727	8,728,029	8,631,872	0	-8,631,872	-100.0%	-100.0%
Capital Expenses for Private School Children	718,659	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	383,931,176	457,278,902	497,463,529	489,459,976	497,776,366	8,316,390	1.7%	29.7%
Impact Aid Basic Support Payments	1,166,490	1,214,549	1,048,526	1,065,019	978,697	-86,322	-8.1%	-16.1%
Impact Aid Payments for Children with Disabilities	11,894	33,490	24,460	27,063	27,063	0	0.0%	127.5%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	1,178,384	1,248,039	1,072,986	1,092,082	1,005,760	-86,322	-7.9%	-14.6%
Improving Teacher Quality State Grants	0	112,486,914	115,108,785	113,486,111	113,486,107	-4	0.0%	---
Mathematics and Science Partnerships	0	0	3,001,100	4,119,650	4,140,336	20,686	0.5%	---
Educational Technology State Grants	17,847,681	22,784,432	23,425,221	22,235,814	22,047,262	-188,552	-0.8%	23.5%
21st Century Community Learning Centers	0	11,544,215	20,419,587	35,669,414	32,943,102	-2,726,312	-7.6%	---
State Grants for Innovative Programs	15,303,455	15,157,869	15,059,343	11,264,114	11,264,132	18	0.0%	-26.4%
State Assessments	0	11,559,555	11,962,501	12,049,610	12,438,967	389,357	3.2%	---
Rural and Low-income Schools Program	0	1,064,460	307,756	308,082	308,082	0	0.0%	---
Small, Rural School Achievement Program	0	192,194	184,551	184,649	184,649	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	1,826,565	1,803,292	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	---	---
Fund for the Improvement of Education--Comprehensive School Reform	2,013,609	2,991,570	2,972,125	2,854,969	0	-2,854,969	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	17,257,582	17,257,582	17,257,582	17,257,582	17,257,582	0	0.0%	0.0%
Eisenhower Professional Development State Grants	17,506,722	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	69,044,179	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	6,910,833	8,105,400	9,383,763	10,058,213	674,450	7.2%	---
Immigrant Education	715,900	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	524,798,688	662,303,130	718,143,758	719,365,816	722,910,558	3,544,742	0.5%	37.8%
Education for Homeless Children and Youth	1,362,829	1,886,097	2,008,540	2,033,995	1,988,506	-45,489	-2.2%	45.9%
State Grants for Incarcerated Youth Offenders	365,500	396,806	427,402	462,336	0	-462,336	-100.0%	-100.0%
School Renovation Grants	44,219,740	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	235,280,772	281,508,625	336,056,128	376,739,214	415,368,128	38,628,914	10.3%	76.5%
Special Education--Preschool Grants	14,293,994	14,293,994	14,207,185	14,214,907	14,214,907	0	0.0%	-0.6%
Grants for infants and Families	13,313,512	14,662,818	15,268,327	14,897,574	15,626,350	728,776	4.9%	17.4%
Subtotal, Special Education	262,888,278	310,465,437	365,531,640	405,851,695	445,209,385	39,357,690	9.7%	69.4%
Secondary and Technical Education State Grants	0	0	0	0	38,609,490	38,609,490	---	---
Vocational Education State Grants	42,540,576	45,727,125	46,625,668	45,924,577	0	-45,924,577	-100.0%	-100.0%
Tech-Prep Education State Grants	4,238,522	4,290,368	4,274,732	4,238,522	0	-4,238,522	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	21,509,189	23,150,384	20,835,346	19,364,839	19,366,424	1,585	0.0%	-10.0%
English Literacy and Civics Education State Grants	1,195,349	1,305,257	1,380,610	1,358,201	1,358,208	7	0.0%	13.6%
Subtotal, Vocational and Adult Education	69,483,636	74,473,134	73,116,356	70,886,139	59,334,122	-11,552,017	-16.3%	-14.6%
Subtotal, All Elementary/Secondary Level Programs	903,118,671	1,049,524,604	1,159,227,696	1,198,599,981	1,229,442,571	30,842,590	2.6%	36.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	358,100,000	405,900,000	440,300,000	448,200,000	429,700,000	-18,500,000	-4.1%	20.0%
Federal Supplemental Educational Opportunity Grants	41,951,260	44,015,432	46,141,984	46,775,047	46,775,047	0	0.0%	11.5%
Federal Work-Study	55,851,228	55,851,228	55,488,195	55,160,794	55,160,794	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	5,269,831	5,269,831	5,235,577	5,204,696	0	-5,204,696	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	2,415,669	2,945,938	2,923,618	2,905,962	0	-2,905,962	-100.0%	-100.0%
Byrd Honors Scholarships	1,659,000	1,656,000	1,645,500	1,609,500	1,609,500	0	0.0%	-3.0%
Subtotal, All Postsecondary Education Programs	465,246,988	515,638,429	551,734,874	559,855,999	533,245,341	-26,610,658	-4.8%	14.6%
Vocational Rehabilitation State Grants	106,539,697	111,070,319	113,062,577	112,924,988	117,026,172	4,101,184	3.6%	9.8%
Client Assistance State Grants	431,547	437,893	439,004	432,601	430,037	-2,564	-0.6%	-0.3%
Protection and Advocacy of Individual Rights	506,227	549,139	603,069	594,312	688,599	94,287	15.9%	36.0%
Supported Employment State Grants	1,505,723	1,495,775	1,467,665	1,445,260	0	-1,445,260	-100.0%	-100.0%
Independent Living State Grants	729,895	717,932	704,533	693,856	689,517	-4,339	-0.6%	-5.5%
Services for Older Blind Individuals	840,558	1,125,415	1,245,613	1,461,808	1,461,797	-11	0.0%	73.9%
Protection and Advocacy for Assistive Technology	50,000	50,000	162,088	153,022	0	-153,022	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	110,603,647	115,446,473	117,684,549	117,705,847	120,296,122	2,590,275	2.2%	8.8%
Subtotal, All Other	575,850,635	631,084,902	669,419,423	677,561,846	653,541,463	-24,020,383	-3.5%	13.5%
Total	1,478,969,306	1,680,609,506	1,828,647,119	1,876,161,827	1,882,984,034	6,822,207	0.4%	27.3%
New Student Loan Volume:								
Federal Direct Student Loans	92,173,903	73,298,925	67,731,843	74,809,490	81,089,755	6,280,265	8.4%	-12.0%
Federal Family Education Loans	2,224,497,618	2,459,305,823	2,681,684,500	3,093,375,199	3,379,850,499	286,475,300	9.3%	51.9%
Total, New Student Loan Volume	2,316,671,521	2,532,604,748	2,749,416,343	3,168,184,689	3,460,940,254	292,755,565	9.2%	49.4%
Grand Total	3,795,640,827	4,213,214,254	4,578,063,462	5,044,346,516	5,343,924,288	299,577,772	5.9%	40.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

Funds for State Formula-Allocated and Selected Student Aid Programs
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Puerto Rico

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	274,420,838	333,295,520	402,231,713	449,159,979	505,759,657	56,599,678	12.6%	84.3%
Reading First State Grants	0	0	31,775,663	35,822,638	40,720,350	4,897,712	13.7%	---
Even Start	6,835,278	7,272,803	7,946,263	8,223,057	0	-8,223,057	-100.0%	-100.0%
State Agency Program--Migrant	3,787,408	3,879,778	3,879,778	3,880,609	3,880,608	-1	0.0%	2.5%
State Agency Program--Neglected and Delinquent	462,737	415,130	772,278	656,514	656,519	5	0.0%	41.9%
Comprehensive School Reform (Title I)	7,063,269	6,810,649	7,135,354	7,683,425	0	-7,683,425	-100.0%	-100.0%
Capital Expenses for Private School Children	584,323	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	293,153,853	351,673,880	453,741,049	505,426,222	551,017,134	45,590,912	9.0%	88.0%
Impact Aid Basic Support Payments	1,222,599	1,858,978	1,568,153	2,422,917	2,226,533	-196,384	-8.1%	82.1%
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	---	---
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	1,222,599	1,858,978	1,568,153	2,422,917	2,226,533	-196,384	-8.1%	82.1%
Improving Teacher Quality State Grants	0	93,047,206	97,130,455	96,838,185	96,838,181	-4	0.0%	---
Mathematics and Science Partnerships	0	0	5,005,935	7,388,267	7,425,365	37,098	0.5%	---
Educational Technology State Grants	15,164,217	19,835,915	22,807,822	24,410,932	25,288,625	877,693	3.6%	66.8%
21st Century Community Learning Centers	0	9,310,064	17,777,127	34,729,290	36,165,612	1,436,322	4.1%	---
State Grants for Innovative Programs	5,925,407	5,503,147	5,467,376	4,151,791	4,151,798	7	0.0%	-29.9%
State Assessments	0	6,107,593	6,253,885	6,335,556	6,479,068	143,512	2.3%	---
Rural and Low-income Schools Program	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	1,266,763	1,287,854	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	---	---
Fund for the Improvement of Education--Comprehensive School Reform	779,658	1,086,106	1,079,046	1,052,301	0	-1,052,301	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	10,705,586	11,596,778	11,762,502	11,314,353	11,536,716	222,363	2.0%	7.8%
Eisenhower Professional Development State Grants	10,860,137	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	54,767,338	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	2,016,750	2,385,590	2,725,136	2,919,920	194,784	7.1%	---
Immigrant Education	427,893	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	393,006,688	503,303,180	626,266,794	696,794,950	744,048,952	47,254,002	6.8%	89.3%
Education for Homeless Children and Youth	1,087,898	1,642,021	1,955,601	2,231,831	2,280,854	49,023	2.2%	109.7%
State Grants for Incarcerated Youth Offenders	234,506	230,779	162,168	175,423	0	-175,423	-100.0%	-100.0%
School Renovation Grants	37,571,141	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	56,447,698	67,879,755	81,032,713	93,148,039	103,797,049	10,649,010	11.4%	83.9%
Special Education--Preschool Grants	3,273,690	3,273,690	3,241,760	3,251,552	3,251,552	0	0.0%	-0.7%
Grants for infants and Families	5,914,883	5,986,306	6,233,513	5,928,149	6,395,136	466,987	7.9%	8.1%
Subtotal, Special Education	65,636,271	77,139,751	90,507,986	102,327,740	113,443,737	11,115,997	10.9%	72.8%
Secondary and Technical Education State Grants	0	0	0	0	16,683,027	16,683,027	---	---
Vocational Education State Grants	19,089,614	20,519,543	20,301,606	19,843,851	0	-19,843,851	-100.0%	-100.0%
Tech-Prep Education State Grants	1,921,202	1,925,255	1,921,202	1,921,202	0	-1,921,202	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	11,274,054	12,125,105	10,950,619	11,124,066	11,124,977	911	0.0%	-1.3%
English Literacy and Civics Education State Grants	451,751	0	399,763	364,484	364,486	2	0.0%	-19.3%
Subtotal, Vocational and Adult Education	32,736,621	34,569,903	33,573,190	33,253,603	28,172,490	-5,081,113	-15.3%	-13.9%
Subtotal, All Elementary/Secondary Level Programs	530,273,125	616,885,634	752,465,739	834,783,547	887,946,033	53,162,486	6.4%	67.5%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	527,200,000	579,200,000	630,800,000	647,900,000	661,800,000	13,900,000	2.1%	25.5%
Federal Supplemental Educational Opportunity Grants	14,041,340	14,732,231	15,444,001	15,655,891	15,655,891	0	0.0%	11.5%
Federal Work-Study	17,260,370	17,260,370	17,148,178	17,046,997	17,046,997	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	753,442	753,442	748,545	744,130	0	-744,130	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	491,379	599,243	594,703	591,111	0	-591,111	-100.0%	-100.0%
Byrd Honors Scholarships	660,000	601,500	597,000	597,000	597,000	0	0.0%	-9.5%
Subtotal, All Postsecondary Education Programs	560,406,531	613,146,786	665,332,427	682,535,129	695,099,888	12,564,759	1.8%	24.0%
Vocational Rehabilitation State Grants	63,568,767	65,596,494	65,404,038	65,225,353	67,753,241	2,527,888	3.9%	6.6%
Client Assistance State Grants	139,963	135,800	137,192	135,331	134,885	-446	-0.3%	-3.6%
Protection and Advocacy of Individual Rights	164,184	170,300	188,463	185,920	215,985	30,065	16.2%	31.6%
Supported Employment State Grants	488,349	463,871	458,654	452,123	0	-452,123	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	285,872	330,404	362,497	362,495	-2	0.0%	61.1%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,653	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	64,933,844	66,999,918	66,865,051	66,705,126	68,760,504	2,055,378	3.1%	5.9%
Subtotal, All Other	625,340,375	680,146,704	732,197,478	749,240,255	763,860,392	14,620,137	2.0%	22.2%
Total	1,155,613,500	1,297,032,338	1,484,663,217	1,584,023,802	1,651,806,425	67,782,623	4.3%	42.9%
New Student Loan Volume:								
Federal Direct Student Loans	87,620,845	72,446,448	24,534,167	24,097,868	29,372,737	5,274,869	21.9%	-66.5%
Federal Family Education Loans	69,048,220	101,485,355	177,051,939	204,232,853	223,146,714	18,913,861	9.3%	223.2%
Total, New Student Loan Volume	156,669,065	173,931,803	201,586,106	228,330,721	252,519,451	24,188,730	10.6%	61.2%
Grand Total	1,312,282,565	1,470,964,141	1,686,249,323	1,812,354,523	1,904,325,876	91,971,353	5.1%	45.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	27,777,184	34,250,118	43,155,247	45,773,293	49,057,873	3,284,580	7.2%	76.6%
Reading First State Grants	0	2,560,147	3,099,656	3,120,440	3,401,271	280,831	9.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	0	-1,113,439	-100.0%	-100.0%
State Agency Program--Migrant	117,232	69,808	69,808	69,823	69,823	0	0.0%	-40.4%
State Agency Program--Neglected and Delinquent	416,152	418,089	463,816	499,315	499,318	3	0.0%	20.0%
Comprehensive School Reform (Title I)	676,117	768,764	776,041	880,343	0	-880,343	-100.0%	-100.0%
Capital Expenses for Private School Children	42,859	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	30,152,044	39,194,426	48,684,674	51,456,653	53,028,285	1,571,632	3.1%	75.9%
Impact Aid Basic Support Payments	2,112,194	2,964,956	3,301,805	4,246,504	3,902,313	-344,191	-8.1%	84.8%
Impact Aid Payments for Children with Disabilities	96,410	79,570	111,490	123,354	123,353	-1	0.0%	27.9%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	2,208,604	3,044,526	3,413,295	4,369,858	4,025,666	-344,192	-7.9%	82.3%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,961,803	-1	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	745,575	3,725	0.5%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	3,337,645	33,337	1.0%	48.3%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,895,443	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	1,472,366	3	0.0%	-23.0%
State Assessments	0	3,717,423	3,751,196	3,776,982	3,810,412	33,430	0.9%	---
Rural and Low-income Schools Program	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	68,868	81,518	81,561	81,561	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	---	---
Fund for the Improvement of Education--Comprehensive School Reform	168,529	250,740	249,110	245,122	0	-245,122	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,152,631	2	0.0%	0.5%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,375,575	1,516,436	1,768,126	1,895,208	127,082	7.2%	---
Immigrant Education	535,760	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	49,158,464	70,285,972	82,571,651	88,226,701	89,406,595	1,179,894	1.3%	81.9%
Education for Homeless Children and Youth	114,716	168,378	207,787	225,715	220,358	-5,357	-2.4%	92.1%
State Grants for Incarcerated Youth Offenders	47,358	45,821	51,125	55,304	0	-55,304	-100.0%	-100.0%
School Renovation Grants	5,483,750	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	25,211,373	29,560,959	34,402,113	38,566,846	42,014,381	3,447,535	8.9%	66.6%
Special Education--Preschool Grants	1,707,269	1,707,269	1,697,344	1,698,267	1,698,267	0	0.0%	-0.5%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,287,310	92,926	4.2%	21.8%
Subtotal, Special Education	28,797,162	33,311,516	38,227,124	42,459,497	45,999,958	3,540,461	8.3%	59.7%
Secondary and Technical Education State Grants	0	0	0	0	3,462,523	3,462,523	---	---
Vocational Education State Grants	5,376,800	5,767,840	5,827,474	5,841,197	0	-5,841,197	-100.0%	-100.0%
Tech-Prep Education State Grants	530,000	540,000	536,490	533,325	0	-533,325	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	2,253,258	2,407,911	2,167,120	2,115,269	2,115,442	173	0.0%	-6.1%
English Literacy and Civics Education State Grants	210,349	213,939	215,416	211,713	211,714	1	0.0%	0.6%
Subtotal, Vocational and Adult Education	8,370,407	8,929,690	8,746,500	8,701,504	5,789,679	-2,911,825	-33.5%	-30.8%
Subtotal, All Elementary/Secondary Level Programs	91,971,857	112,741,377	129,804,187	139,668,721	141,416,590	1,747,869	1.3%	53.8%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	40,800,000	47,700,000	51,900,000	53,300,000	52,000,000	-1,300,000	-2.4%	27.5%
Federal Supplemental Educational Opportunity Grants	6,657,738	6,985,326	7,322,814	7,423,282	7,423,282	0	0.0%	11.5%
Federal Work-Study	8,248,686	8,248,686	8,195,070	8,146,716	8,146,716	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	805,004	805,004	799,771	795,054	0	-795,054	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	290,080	353,756	351,076	348,956	0	-348,956	-100.0%	-100.0%
Byrd Honors Scholarships	141,000	139,500	138,000	133,500	133,500	0	0.0%	-5.3%
Subtotal, All Postsecondary Education Programs	56,942,508	64,232,272	68,706,731	70,147,508	67,703,498	-2,444,010	-3.5%	18.9%
Vocational Rehabilitation State Grants	8,749,599	9,053,337	9,218,477	9,730,057	10,117,618	387,561	4.0%	15.6%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>9,879,054</u>	<u>10,194,424</u>	<u>10,375,783</u>	<u>10,883,931</u>	<u>10,948,514</u>	<u>64,583</u>	<u>0.6%</u>	<u>10.8%</u>
Subtotal, All Other	66,821,562	74,426,696	79,082,514	81,031,439	78,652,012	-2,379,427	-2.9%	17.7%
Total	158,793,419	187,168,073	208,886,701	220,700,160	220,068,602	-631,558	-0.3%	38.6%
New Student Loan Volume:								
Federal Direct Student Loans	69,503,867	61,312,258	75,232,367	83,093,782	90,069,515	6,975,733	8.4%	29.6%
Federal Family Education Loans	173,461,354	177,693,925	215,429,915	248,502,595	271,516,245	23,013,650	9.3%	56.5%
Total, New Student Loan Volume	<u>242,965,221</u>	<u>239,006,183</u>	<u>290,662,282</u>	<u>331,596,377</u>	<u>361,585,760</u>	<u>29,989,383</u>	<u>9.0%</u>	<u>48.8%</u>
Grand Total	401,758,640	426,174,256	499,548,983	552,296,537	581,654,362	29,357,825	5.3%	44.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	115,017,162	142,363,522	157,877,214	165,456,776	174,800,849	9,344,073	5.6%	52.0%
Reading First State Grants	0	14,093,097	14,370,958	14,466,509	15,768,454	1,301,945	9.0%	---
Even Start	2,964,417	3,077,373	3,014,273	2,960,745	0	-2,960,745	-100.0%	-100.0%
State Agency Program--Migrant	478,637	540,087	540,087	540,203	540,203	0	0.0%	12.9%
State Agency Program--Neglected and Delinquent	1,275,605	1,224,651	1,418,234	1,256,899	1,256,903	4	0.0%	-1.5%
Comprehensive School Reform (Title I)	2,776,542	2,985,137	3,089,502	3,069,299	0	-3,069,299	-100.0%	-100.0%
Capital Expenses for Private School Children	16,125	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	122,528,488	164,283,867	180,310,268	187,750,431	192,366,409	4,615,978	2.5%	57.0%
Impact Aid Basic Support Payments	2,679,594	3,104,353	2,879,213	3,698,161	3,398,415	-299,746	-8.1%	26.8%
Impact Aid Payments for Children with Disabilities	363,866	372,910	424,690	469,859	469,858	-1	0.0%	29.1%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	3,043,460	3,477,263	3,303,903	4,168,020	3,868,273	-299,747	-7.2%	27.1%
Improving Teacher Quality State Grants	0	36,248,961	37,057,604	36,900,637	36,900,635	-2	0.0%	---
Mathematics and Science Partnerships	0	0	1,399,033	2,040,785	2,051,032	10,247	0.5%	---
Educational Technology State Grants	5,858,834	8,393,257	8,651,744	8,784,800	8,625,323	-159,477	-1.8%	47.2%
21st Century Community Learning Centers	0	4,026,962	7,522,110	13,173,936	13,014,975	-158,961	-1.2%	---
State Grants for Innovative Programs	5,022,448	5,145,802	5,112,355	3,954,498	3,954,505	7	0.0%	-21.3%
State Assessments	0	5,905,803	6,042,595	6,177,051	6,313,743	136,692	2.2%	---
Rural and Low-income Schools Program	0	3,735,630	3,004,677	3,007,864	3,007,865	1	0.0%	---
Small, Rural School Achievement Program	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	705,554	713,899	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	51,414	60,967	55,749	55,917	55,917	0	0.0%	8.8%
Fund for the Improvement of Education--Comprehensive School Reform	660,847	1,015,580	1,008,979	1,002,296	0	-1,002,296	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	5,664,453	6,459,108	6,520,328	5,664,453	5,664,453	0	0.0%	0.0%
Eisenhower Professional Development State Grants	5,746,229	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	19,630,312	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	1,899,479	2,146,296	2,442,675	2,618,240	175,565	7.2%	---
Immigrant Education	404,112	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	168,610,597	241,358,233	262,849,540	275,123,363	278,441,370	3,318,007	1.2%	65.1%
Education for Homeless Children and Youth	471,821	694,795	741,822	803,580	777,943	-25,637	-3.2%	64.9%
State Grants for Incarcerated Youth Offenders	375,902	401,329	408,457	441,842	0	-441,842	-100.0%	-100.0%
School Renovation Grants	14,515,953	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	98,231,807	115,429,949	137,796,637	154,478,352	168,446,330	13,967,978	9.0%	71.5%
Special Education--Preschool Grants	7,293,431	7,293,431	7,251,030	7,254,971	7,254,971	0	0.0%	-0.5%
Grants for infants and Families	4,860,970	5,456,933	5,682,280	5,762,450	6,044,344	281,894	4.9%	24.3%
Subtotal, Special Education	110,386,208	128,180,313	150,729,947	167,495,773	181,745,645	14,249,872	8.5%	64.6%
Secondary and Technical Education State Grants	0	0	0	0	16,067,021	16,067,021	---	---
Vocational Education State Grants	17,647,448	18,969,349	19,338,298	19,111,134	0	-19,111,134	-100.0%	-100.0%
Tech-Prep Education State Grants	1,738,505	1,779,808	1,772,973	1,731,379	0	-1,731,379	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	7,765,616	8,345,819	7,848,616	7,972,416	7,973,069	653	0.0%	2.7%
English Literacy and Civics Education State Grants	181,710	187,867	186,919	189,533	189,534	1	0.0%	4.3%
Subtotal, Vocational and Adult Education	27,333,279	29,282,843	29,146,806	29,004,462	24,229,624	-4,774,838	-16.5%	-11.4%
Subtotal, All Elementary/Secondary Level Programs	321,693,760	399,917,513	443,876,572	472,869,020	485,194,582	12,325,562	2.6%	50.8%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	141,900,000	165,900,000	180,500,000	185,700,000	181,000,000	-4,700,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	8,010,454	8,404,601	8,810,659	8,931,540	8,931,540	0	0.0%	11.5%
Federal Work-Study	11,587,099	11,587,099	11,511,783	11,443,859	11,443,859	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	982,552	982,552	976,165	970,407	0	-970,407	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	594,632	725,161	719,667	715,321	0	-715,321	-100.0%	-100.0%
Byrd Honors Scholarships	543,000	562,500	558,000	532,500	532,500	0	0.0%	-1.9%
Subtotal, All Postsecondary Education Programs	163,617,737	188,161,913	203,076,274	208,293,627	201,907,899	-6,385,728	-3.1%	23.4%
Vocational Rehabilitation State Grants	42,646,677	44,394,914	44,993,310	45,328,506	47,334,792	2,006,286	4.4%	11.0%
Client Assistance State Grants	139,819	143,052	145,166	144,042	144,227	185	0.1%	3.2%
Protection and Advocacy of Individual Rights	164,015	179,394	199,418	197,886	230,944	33,058	16.7%	40.8%
Supported Employment State Grants	487,847	488,644	485,315	481,225	0	-481,225	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	231,524	316,488	362,615	428,899	428,896	-3	0.0%	85.2%
Protection and Advocacy for Assistive Technology	50,000	50,000	53,598	50,951	0	-50,951	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>44,017,463</u>	<u>45,870,073</u>	<u>46,535,069</u>	<u>46,925,411</u>	<u>48,432,757</u>	<u>1,507,346</u>	<u>3.2%</u>	<u>10.0%</u>
Subtotal, All Other	207,635,200	234,031,986	249,611,343	255,219,038	250,340,656	-4,878,382	-1.9%	20.6%
Total	529,328,960	633,949,499	693,487,915	728,088,058	735,535,238	7,447,180	1.0%	39.0%
New Student Loan Volume:								
Federal Direct Student Loans	96,650,058	97,023,855	118,180,714	130,530,023	141,488,033	10,958,010	8.4%	46.4%
Federal Family Education Loans	296,043,497	346,426,135	418,095,906	482,281,755	526,945,528	44,663,773	9.3%	78.0%
Total, New Student Loan Volume	<u>392,693,555</u>	<u>443,449,990</u>	<u>536,276,620</u>	<u>612,811,778</u>	<u>668,433,561</u>	<u>55,621,783</u>	<u>9.1%</u>	<u>70.2%</u>
Grand Total	922,022,515	1,077,399,489	1,229,764,535	1,340,899,836	1,403,968,799	63,068,963	4.7%	52.3%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	21,817,001	27,405,068	32,000,786	34,602,344	38,053,376	3,451,032	10.0%	74.4%
Reading First State Grants	0	2,274,311	2,384,319	2,451,604	2,676,500	224,896	9.2%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	0	-1,113,439	-100.0%	-100.0%
State Agency Program--Migrant	773,508	821,827	821,827	822,003	822,003	0	0.0%	6.3%
State Agency Program--Neglected and Delinquent	236,952	231,938	230,348	240,118	240,119	1	0.0%	1.3%
Comprehensive School Reform (Title I)	514,500	558,125	554,418	559,831	0	-559,831	-100.0%	-100.0%
Capital Expenses for Private School Children	11,488	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	24,475,949	32,418,769	37,111,804	39,789,339	41,791,998	2,002,659	5.0%	70.7%
Impact Aid Basic Support Payments	36,584,649	38,053,617	39,051,937	41,388,487	43,103,119	1,714,632	4.1%	17.8%
Impact Aid Payments for Children with Disabilities	1,454,802	1,324,910	1,313,696	1,461,351	1,461,349	-2	0.0%	0.5%
Impact Aid Construction	319,956	548,484	679,727	760,857	786,395	25,538	3.4%	145.8%
Subtotal, Impact Aid	38,359,407	39,927,011	41,045,360	43,610,695	45,350,863	1,740,168	4.0%	18.2%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,961,803	-1	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	745,575	3,725	0.5%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	3,337,645	33,337	1.0%	48.3%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,895,443	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	1,472,366	3	0.0%	-23.0%
State Assessments	0	3,591,254	3,619,087	3,612,241	3,638,582	26,341	0.7%	---
Rural and Low-income Schools Program	0	84,394	16,730	16,748	16,748	0	0.0%	---
Small, Rural School Achievement Program	0	1,534,799	947,546	948,051	948,051	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	3,249,032	3,197,032	3,205,897	3,206,503	3,206,515	12	0.0%	-1.3%
Fund for the Improvement of Education--Comprehensive School Reform	139,467	206,644	205,300	193,150	0	-193,150	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,152,631	2	0.0%	0.5%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	500,000	500,000	534,980	573,431	38,451	7.2%	---
Immigrant Education	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	82,317,382	104,094,317	111,527,146	118,440,106	122,091,651	3,651,545	3.1%	48.3%
Education for Homeless Children and Youth	100,000	150,000	150,000	166,266	168,572	2,306	1.4%	68.6%
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	---	---
School Renovation Grants	5,483,750	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	16,365,852	19,680,342	23,493,772	27,006,362	30,093,824	3,087,462	11.4%	83.9%
Special Education--Preschool Grants	1,496,640	1,496,640	1,487,939	1,488,748	1,488,748	0	0.0%	-0.5%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,287,310	92,926	4.2%	21.8%
Subtotal, Special Education	19,741,012	23,220,270	27,109,378	30,689,494	33,869,882	3,180,388	10.4%	71.6%
Secondary and Technical Education State Grants	0	0	0	0	3,077,658	3,077,658	---	---
Vocational Education State Grants	4,328,867	4,643,694	4,490,822	4,474,725	0	-4,474,725	-100.0%	-100.0%
Tech-Prep Education State Grants	426,704	434,755	413,435	408,560	0	-408,560	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,298,537	1,379,487	1,304,546	1,323,610	1,323,719	109	0.0%	1.9%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
Subtotal, Vocational and Adult Education	6,114,108	6,517,936	6,268,803	6,266,895	4,461,377	-1,805,518	-28.8%	-27.0%
Subtotal, All Elementary/Secondary Level Programs	113,756,252	133,982,523	145,055,327	155,562,761	160,591,482	5,028,721	3.2%	41.2%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	34,100,000	39,900,000	43,400,000	44,600,000	43,500,000	-1,100,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	2,974,428	3,120,782	3,271,559	3,316,444	3,316,444	0	0.0%	11.5%
Federal Work-Study	4,576,149	4,576,149	4,546,404	4,519,579	4,519,579	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	610,641	610,641	606,672	603,094	0	-603,094	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	156,031	190,282	188,840	187,699	0	-187,699	-100.0%	-100.0%
Byrd Honors Scholarships	115,500	114,000	114,000	108,000	108,000	0	0.0%	-6.5%
Subtotal, All Postsecondary Education Programs	42,532,749	48,511,854	52,127,475	53,334,816	51,444,023	-1,890,793	-3.5%	21.0%
Vocational Rehabilitation State Grants	8,020,339	8,320,891	8,473,489	8,511,207	8,885,483	374,276	4.4%	10.8%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	9,149,794	9,461,978	9,630,795	9,665,081	9,716,379	51,298	0.5%	6.2%
Subtotal, All Other	51,682,543	57,973,832	61,758,270	62,999,897	61,160,402	-1,839,495	-2.9%	18.3%
Total	165,438,795	191,956,355	206,813,597	218,562,658	221,751,884	3,189,226	1.5%	34.0%
New Student Loan Volume:								
Federal Direct Student Loans	2,287,671	2,280,994	1,430,212	1,579,662	1,712,275	132,613	8.4%	-25.2%
Federal Family Education Loans	128,709,920	147,752,779	165,170,226	190,527,067	208,171,644	17,644,577	9.3%	61.7%
Total, New Student Loan Volume	130,997,591	150,033,773	166,600,438	192,106,729	209,883,919	17,777,190	9.3%	60.2%
Grand Total	296,436,386	341,990,128	373,414,035	410,669,387	431,635,803	20,966,416	5.1%	45.6%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	141,008,400	152,480,135	185,694,729	199,726,870	213,876,500	14,149,630	7.1%	51.7%
Reading First State Grants	0	14,850,646	18,757,124	19,381,981	21,126,304	1,744,323	9.0%	---
Even Start	3,286,786	3,038,043	3,582,502	3,592,627	0	-3,592,627	-100.0%	-100.0%
State Agency Program--Migrant	396,196	534,935	534,935	535,050	535,050	0	0.0%	35.0%
State Agency Program--Neglected and Delinquent	620,607	633,751	555,552	463,382	463,386	4	0.0%	-25.3%
Comprehensive School Reform (Title I)	3,367,566	3,384,671	3,102,012	3,645,927	0	-3,645,927	-100.0%	-100.0%
Capital Expenses for Private School Children	12,700	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	148,692,255	174,922,181	212,226,854	227,345,837	236,001,240	8,655,403	3.8%	58.7%
Impact Aid Basic Support Payments	1,855,371	2,218,943	2,246,153	2,888,015	2,653,933	-234,082	-8.1%	43.0%
Impact Aid Payments for Children with Disabilities	284,939	257,800	270,090	298,825	298,824	-1	0.0%	4.9%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	2,140,310	2,476,743	2,516,243	3,186,840	2,952,757	-234,083	-7.3%	38.0%
Improving Teacher Quality State Grants	0	47,255,746	50,085,509	50,061,830	50,061,828	-2	0.0%	---
Mathematics and Science Partnerships	0	0	1,826,032	2,734,209	2,747,938	13,729	0.5%	---
Educational Technology State Grants	7,011,388	8,285,988	10,282,694	10,665,088	10,596,825	-68,263	-0.6%	51.1%
21st Century Community Learning Centers	0	4,422,079	7,425,972	15,657,394	15,800,685	143,291	0.9%	---
State Grants for Innovative Programs	6,964,439	7,070,769	7,024,809	5,360,757	5,360,765	8	0.0%	-23.0%
State Assessments	0	6,992,819	7,180,784	7,306,842	7,492,143	185,301	2.5%	---
Rural and Low-income Schools Program	0	2,428,842	3,057,669	3,060,912	3,060,913	1	0.0%	---
Small, Rural School Achievement Program	0	95,254	103,267	103,322	103,322	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	806,406	809,889	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	---	---
Fund for the Improvement of Education--Comprehensive School Reform	916,372	1,395,493	1,386,423	1,358,722	0	-1,358,722	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	7,312,194	7,382,367	7,397,051	7,312,194	7,312,194	0	0.0%	0.0%
Eisenhower Professional Development State Grants	7,417,757	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	27,174,989	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	2,244,136	3,489,764	3,686,302	3,951,252	264,950	7.2%	---
Immigrant Education	828,430	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	208,458,134	265,778,823	314,812,960	337,840,249	345,441,862	7,601,613	2.3%	65.7%
Education for Homeless Children and Youth	523,130	685,915	881,666	975,080	955,758	-19,322	-2.0%	82.7%
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	---	---
School Renovation Grants	17,371,541	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	128,733,463	154,805,179	181,996,487	205,685,894	224,954,322	19,268,428	9.4%	74.7%
Special Education--Preschool Grants	7,049,034	7,049,034	7,005,401	7,009,209	7,009,209	0	0.0%	-0.6%
Grants for infants and Families	7,020,318	7,697,334	8,015,200	8,159,931	8,559,108	399,177	4.9%	21.9%
Subtotal, Special Education	142,802,815	169,551,547	197,017,088	220,855,034	240,522,639	19,667,605	8.9%	68.4%
Secondary and Technical Education State Grants	0	0	0	0	20,525,970	20,525,970	---	---
Vocational Education State Grants	22,531,516	24,219,264	24,745,808	24,414,892	0	-24,414,892	-100.0%	-100.0%
Tech-Prep Education State Grants	2,233,311	2,272,383	2,268,744	2,233,311	0	-2,233,311	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	11,511,054	12,380,401	11,172,857	11,349,861	11,350,790	929	0.0%	-1.4%
English Literacy and Civics Education State Grants	277,691	305,188	345,733	362,838	362,840	2	0.0%	30.7%
Subtotal, Vocational and Adult Education	36,553,572	39,177,236	38,533,142	38,360,902	32,239,600	-6,121,302	-16.0%	-11.8%
Subtotal, All Elementary/Secondary Level Programs	405,709,192	475,193,521	551,244,856	598,031,265	619,159,859	21,128,594	3.5%	52.6%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	191,600,000	224,000,000	243,800,000	250,700,000	244,400,000	-6,300,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	11,329,919	11,887,397	12,461,722	12,632,696	12,632,696	0	0.0%	11.5%
Federal Work-Study	17,764,376	17,764,376	17,648,908	17,544,773	17,544,773	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,788,165	1,788,165	1,776,542	1,766,063	0	-1,766,063	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	890,014	1,085,383	1,077,160	1,070,654	0	-1,070,654	-100.0%	-100.0%
Byrd Honors Scholarships	756,000	772,500	768,000	763,500	763,500	0	0.0%	1.0%
Subtotal, All Postsecondary Education Programs	224,128,474	257,297,821	277,532,332	284,477,686	275,340,969	-9,136,717	-3.2%	22.8%
Vocational Rehabilitation State Grants	55,257,622	57,607,253	59,031,985	59,601,465	62,089,509	2,488,044	4.2%	12.4%
Client Assistance State Grants	197,315	202,857	205,084	203,315	203,160	-155	-0.1%	3.0%
Protection and Advocacy of Individual Rights	231,462	254,393	281,728	279,317	325,311	45,994	16.5%	40.5%
Supported Employment State Grants	688,460	692,928	685,629	679,248	0	-679,248	-100.0%	-100.0%
Independent Living State Grants	330,311	332,587	329,127	326,101	325,745	-356	-0.1%	-1.4%
Services for Older Blind Individuals	336,525	455,920	519,373	607,859	607,855	-4	0.0%	80.6%
Protection and Advocacy for Assistive Technology	50,000	50,000	75,720	71,918	0	-71,918	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	57,091,695	59,595,938	61,128,646	61,769,223	63,551,580	1,782,357	2.9%	11.3%
Subtotal, All Other	281,220,169	316,893,759	338,660,978	346,246,909	338,892,549	-7,354,360	-2.1%	20.5%
Total	686,929,361	792,087,280	889,905,834	944,278,174	958,052,408	13,774,234	1.5%	39.5%
New Student Loan Volume:								
Federal Direct Student Loans	116,603,218	132,024,197	151,787,994	167,649,099	181,723,259	14,074,160	8.4%	55.8%
Federal Family Education Loans	522,857,385	588,819,946	661,257,740	762,773,657	833,413,588	70,639,931	9.3%	59.4%
Total, New Student Loan Volume	639,460,603	720,844,143	813,045,734	930,422,756	1,015,136,847	84,714,091	9.1%	58.7%
Grand Total	1,326,389,964	1,512,931,423	1,702,951,568	1,874,700,930	1,973,189,255	98,488,325	5.3%	48.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	711,350,526	862,758,289	1,018,467,898	1,110,705,516	1,217,289,354	106,583,838	9.6%	71.1%
Reading First State Grants	0	81,634,534	93,114,584	98,955,194	107,860,879	8,905,685	9.0%	---
Even Start	17,749,748	18,597,009	19,438,913	20,015,324	0	-20,015,324	-100.0%	-100.0%
State Agency Program--Migrant	53,782,417	57,843,457	57,843,457	57,855,842	57,855,826	-16	0.0%	7.6%
State Agency Program--Neglected and Delinquent	2,911,130	2,455,922	2,644,355	2,651,658	2,651,666	8	0.0%	-8.9%
Comprehensive School Reform (Title I)	18,189,783	18,041,963	18,741,272	19,530,687	0	-19,530,687	-100.0%	-100.0%
Capital Expenses for Private School Children	217,810	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	804,201,414	1,041,331,174	1,210,250,479	1,309,714,221	1,385,657,725	75,943,504	5.8%	72.3%
Impact Aid Basic Support Payments	62,115,138	65,448,687	70,344,953	75,543,682	77,997,730	2,454,048	3.2%	25.6%
Impact Aid Payments for Children with Disabilities	3,369,386	3,143,330	3,145,049	3,486,118	3,486,115	-3	0.0%	3.5%
Impact Aid Construction	448,292	1,448,143	1,660,909	2,629,235	2,717,485	88,250	3.4%	506.2%
Subtotal, Impact Aid	65,932,816	70,040,160	75,150,911	81,659,035	84,201,330	2,542,295	3.1%	27.7%
Improving Teacher Quality State Grants	0	230,117,551	239,845,925	242,257,252	242,257,241	-11	0.0%	---
Mathematics and Science Partnerships	0	0	9,064,833	13,959,572	14,029,666	70,094	0.5%	---
Educational Technology State Grants	38,333,996	50,721,663	55,794,699	59,385,629	60,368,583	982,954	1.7%	57.5%
21st Century Community Learning Centers	0	24,034,335	45,457,205	84,958,134	87,981,796	3,023,662	3.6%	---
State Grants for Innovative Programs	29,168,408	29,440,541	29,249,177	23,486,685	23,486,724	39	0.0%	-19.5%
State Assessments	0	19,624,891	20,407,518	21,869,246	22,681,091	811,845	3.7%	---
Rural and Low-income Schools Program	0	7,914,408	6,922,498	6,929,839	6,929,848	9	0.0%	---
Small, Rural School Achievement Program	0	7,773,588	7,907,615	7,911,830	7,911,833	3	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	3,999,559	4,066,417	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	147,562	338,538	322,120	320,201	320,202	1	0.0%	117.0%
Fund for the Improvement of Education--Comprehensive School Reform	3,837,943	5,810,411	5,772,644	5,952,866	0	-5,952,866	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	34,997,101	36,614,588	37,140,257	34,997,101	34,997,101	0	0.0%	0.0%
Eisenhower Professional Development State Grants	35,502,339	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	131,643,925	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	55,392,788	65,436,344	74,350,392	79,694,269	5,343,877	7.2%	---
Immigrant Education	14,315,519	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	1,158,081,023	1,583,154,195	1,812,788,642	1,967,752,003	2,050,517,409	82,765,406	4.2%	77.1%
Education for Homeless Children and Youth	2,825,079	4,198,748	4,783,981	5,432,386	5,444,816	12,430	0.2%	92.7%
State Grants for Incarcerated Youth Offenders	1,457,266	1,518,364	1,461,418	1,580,864	0	-1,580,864	-100.0%	-100.0%
School Renovation Grants	94,977,005	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	505,688,457	608,102,898	725,934,083	834,469,609	929,869,093	95,399,484	11.4%	83.9%
Special Education--Preschool Grants	23,676,158	23,676,158	23,479,254	23,492,016	23,492,016	0	0.0%	-0.8%
Grants for infants and Families	31,372,291	33,464,547	34,846,484	36,688,937	38,483,726	1,794,789	4.9%	22.7%
Subtotal, Special Education	560,736,906	665,243,603	784,259,821	894,650,562	991,844,835	97,194,273	10.9%	76.9%
Secondary and Technical Education State Grants	0	0	0	0	80,647,610	80,647,610	---	---
Vocational Education State Grants	86,234,261	92,693,733	94,261,011	95,927,386	0	-95,927,386	-100.0%	-100.0%
Tech-Prep Education State Grants	8,495,203	8,697,032	8,642,032	8,634,533	0	-8,634,533	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	32,712,918	35,219,030	40,899,325	41,552,090	41,555,490	3,400	0.0%	27.0%
English Literacy and Civics Education State Grants	5,836,130	5,651,464	5,352,531	5,403,610	5,403,635	25	0.0%	-7.4%
Subtotal, Vocational and Adult Education	133,278,512	142,261,259	149,154,899	151,517,619	127,606,735	-23,910,884	-15.8%	-4.3%
Subtotal, All Elementary/Secondary Level Programs	1,951,355,791	2,396,376,169	2,752,448,761	3,020,933,434	3,175,413,795	154,480,361	5.1%	62.7%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	725,600,000	878,500,000	957,700,000	987,600,000	985,200,000	-2,400,000	-0.2%	35.8%
Federal Supplemental Educational Opportunity Grants	36,774,840	38,584,311	40,448,465	41,003,414	41,003,414	0	0.0%	11.5%
Federal Work-Study	48,813,624	48,813,624	48,496,335	48,210,189	48,210,189	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	4,354,627	4,354,627	4,326,322	4,300,804	0	-4,300,804	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	2,998,350	3,656,524	3,628,821	3,606,906	0	-3,606,906	-100.0%	-100.0%
Byrd Honors Scholarships	3,177,000	3,214,500	3,196,500	3,279,000	3,279,000	0	0.0%	3.2%
Subtotal, All Postsecondary Education Programs	821,718,441	977,123,586	1,057,796,443	1,088,000,313	1,077,692,603	-10,307,710	-0.9%	31.2%
Vocational Rehabilitation State Grants	171,876,113	179,337,707	184,320,757	188,049,749	197,934,370	9,884,621	5.3%	15.2%
Client Assistance State Grants	721,187	743,492	761,916	763,837	769,221	5,384	0.7%	6.7%
Protection and Advocacy of Individual Rights	845,991	932,376	1,046,660	1,049,368	1,231,721	182,353	17.4%	45.6%
Supported Employment State Grants	2,516,318	2,539,654	2,547,213	2,551,875	0	-2,551,875	-100.0%	-100.0%
Independent Living State Grants	1,201,794	1,218,967	1,222,755	1,225,132	1,233,361	8,229	0.7%	2.6%
Services for Older Blind Individuals	1,023,655	1,354,481	1,559,394	1,851,832	1,851,817	-15	0.0%	80.9%
Protection and Advocacy for Assistive Technology	50,000	50,000	281,312	270,189	0	-270,189	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>178,235,058</u>	<u>186,176,677</u>	<u>191,740,007</u>	<u>195,761,982</u>	<u>203,020,490</u>	<u>7,258,508</u>	<u>3.7%</u>	<u>13.9%</u>
Subtotal, All Other	999,953,499	1,163,300,263	1,249,536,450	1,283,762,295	1,280,713,093	-3,049,202	-0.2%	28.1%
Total	2,951,309,290	3,559,676,432	4,001,985,211	4,304,695,729	4,456,126,888	151,431,159	3.5%	51.0%
New Student Loan Volume:								
Federal Direct Student Loans	140,587,404	126,258,260	141,478,124	156,261,898	169,380,102	13,118,204	8.4%	20.5%
Federal Family Education Loans	<u>1,666,740,070</u>	<u>1,955,592,228</u>	<u>2,364,463,709</u>	<u>2,727,454,851</u>	<u>2,980,042,525</u>	<u>252,587,674</u>	<u>9.3%</u>	<u>78.8%</u>
Total, New Student Loan Volume	<u>1,807,327,474</u>	<u>2,081,850,488</u>	<u>2,505,941,833</u>	<u>2,883,716,749</u>	<u>3,149,422,627</u>	<u>265,705,878</u>	<u>9.2%</u>	<u>74.3%</u>
Grand Total	4,758,636,764	5,641,526,920	6,507,927,044	7,188,412,478	7,605,549,515	417,137,037	5.8%	59.8%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	38,414,963	43,651,387	45,809,427	50,780,122	53,094,546	2,314,424	4.6%	38.2%
Reading First State Grants	0	4,816,813	4,834,831	5,451,240	5,941,837	490,597	9.0%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	0	-1,113,439	-100.0%	-100.0%
State Agency Program--Migrant	1,604,643	1,749,646	1,749,646	1,750,021	1,750,020	-1	0.0%	9.1%
State Agency Program--Neglected and Delinquent	450,135	509,570	578,219	664,394	664,399	5	0.0%	47.6%
Comprehensive School Reform (Title I)	789,161	965,133	972,289	917,546	0	-917,546	-100.0%	-100.0%
Capital Expenses for Private School Children	3,334	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	42,384,736	52,820,049	55,064,518	60,676,762	61,450,802	774,040	1.3%	45.0%
Impact Aid Basic Support Payments	6,363,447	7,703,017	8,848,707	10,144,223	10,275,805	131,582	1.3%	61.5%
Impact Aid Payments for Children with Disabilities	651,224	534,350	584,290	646,464	646,463	-1	0.0%	-0.7%
Impact Aid Construction	0	0	181,294	195,309	201,865	6,556	3.4%	---
Subtotal, Impact Aid	7,014,671	8,237,367	9,614,291	10,985,996	11,124,133	138,137	1.3%	58.6%
Improving Teacher Quality State Grants	0	18,126,786	18,492,824	18,738,866	18,738,865	-1	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	769,004	772,866	3,862	0.5%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	3,337,645	33,337	1.0%	48.3%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,895,443	-2	0.0%	---
State Grants for Innovative Programs	3,552,873	3,518,112	3,495,245	2,715,879	2,715,883	4	0.0%	-23.6%
State Assessments	0	4,986,656	5,080,179	5,181,942	5,275,819	93,877	1.8%	---
Rural and Low-income Schools Program	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	159,770	85,619	85,665	85,665	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	296,490	294,491	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	964,583	1,191,483	1,118,629	1,070,090	1,070,094	4	0.0%	10.9%
Fund for the Improvement of Education--Comprehensive School Reform	467,483	694,338	689,825	688,359	0	-688,359	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,734,152	2,734,152	2,734,152	2,734,152	2,734,152	0	0.0%	0.0%
Eisenhower Professional Development State Grants	2,773,623	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	10,416,496	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	2,946,483	3,145,762	3,396,597	3,640,725	244,128	7.2%	---
Immigrant Education	3,604,370	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	76,162,987	100,309,547	106,285,681	115,243,065	115,842,092	599,027	0.5%	52.1%
Education for Homeless Children and Youth	140,438	202,153	206,480	244,549	234,954	-9,595	-3.9%	67.3%
State Grants for Incarcerated Youth Offenders	94,969	67,098	92,279	99,821	0	-99,821	-100.0%	-100.0%
School Renovation Grants	5,483,750	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	57,042,839	68,595,427	81,887,060	93,688,425	103,577,132	9,888,707	10.6%	81.6%
Special Education--Preschool Grants	3,647,879	3,647,879	3,624,991	3,626,961	3,626,961	0	0.0%	-0.6%
Grants for infants and Families	4,088,432	4,423,421	4,606,088	4,737,219	4,968,960	231,741	4.9%	21.5%
Subtotal, Special Education	64,779,150	76,666,727	90,118,139	102,052,605	112,173,053	10,120,448	9.9%	73.2%
Secondary and Technical Education State Grants	0	0	0	0	11,071,850	11,071,850	---	---
Vocational Education State Grants	12,453,906	13,386,779	13,835,484	13,169,561	0	-13,169,561	-100.0%	-100.0%
Tech-Prep Education State Grants	1,226,873	1,256,021	1,268,464	1,196,451	0	-1,196,451	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,832,021	1,954,156	2,925,828	2,970,841	2,971,084	243	0.0%	62.2%
English Literacy and Civics Education State Grants	276,887	300,098	308,446	310,161	310,162	1	0.0%	12.0%
Subtotal, Vocational and Adult Education	15,789,687	16,897,054	18,338,222	17,647,014	14,353,096	-3,293,918	-18.7%	-9.1%
Subtotal, All Elementary/Secondary Level Programs	162,450,981	194,142,579	215,040,801	235,287,054	242,603,195	7,316,141	3.1%	49.3%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	110,300,000	129,000,000	140,400,000	144,300,000	140,700,000	-3,600,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	3,506,547	3,679,083	3,856,833	3,909,748	3,909,748	0	0.0%	11.5%
Federal Work-Study	4,561,301	4,561,301	4,531,653	4,504,915	4,504,915	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	905,371	905,371	899,486	894,181	0	-894,181	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	408,383	498,028	494,255	491,270	0	-491,270	-100.0%	-100.0%
Byrd Honors Scholarships	385,500	384,000	382,500	369,000	369,000	0	0.0%	-4.3%
Subtotal, All Postsecondary Education Programs	120,067,102	139,027,783	150,564,727	154,469,114	149,483,663	-4,985,451	-3.2%	24.5%
Vocational Rehabilitation State Grants	21,605,953	22,435,341	23,143,118	23,887,248	25,162,587	1,275,339	5.3%	16.5%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>22,735,408</u>	<u>23,576,428</u>	<u>24,300,424</u>	<u>25,041,122</u>	<u>25,993,483</u>	<u>952,361</u>	<u>3.8%</u>	<u>14.3%</u>
Subtotal, All Other	142,802,510	162,604,211	174,865,151	179,510,236	175,477,146	-4,033,090	-2.2%	22.9%
Total	305,253,491	356,746,790	389,905,952	414,797,290	418,080,341	3,283,051	0.8%	37.0%
New Student Loan Volume:								
Federal Direct Student Loans	5,517,285	3,397,002	3,750,960	4,142,917	4,490,715	347,798	8.4%	-18.6%
Federal Family Education Loans	199,230,193	225,396,878	269,434,580	310,798,025	339,580,812	28,782,787	9.3%	70.4%
Total, New Student Loan Volume	<u>204,747,478</u>	<u>228,793,880</u>	<u>273,185,540</u>	<u>314,940,942</u>	<u>344,071,527</u>	<u>29,130,585</u>	<u>9.2%</u>	<u>68.0%</u>
Grand Total	510,000,969	585,540,670	663,091,492	729,738,232	762,151,868	32,413,636	4.4%	49.4%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	18,495,475	22,381,585	27,005,035	27,919,244	30,452,098	2,532,854	9.1%	64.6%
Reading First State Grants	0	2,158,750	2,384,319	2,451,604	2,676,500	224,896	9.2%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	0	-1,113,439	-100.0%	-100.0%
State Agency Program--Migrant	585,733	613,085	613,085	613,216	613,216	0	0.0%	4.7%
State Agency Program--Neglected and Delinquent	259,088	325,280	363,534	389,730	389,733	3	0.0%	50.4%
Comprehensive School Reform (Title I)	465,496	479,283	475,757	500,230	0	-500,230	-100.0%	-100.0%
Capital Expenses for Private School Children	8,093	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	20,936,385	27,085,483	31,961,836	32,987,463	34,131,547	1,144,084	3.5%	63.0%
Impact Aid Basic Support Payments	2,433	6,863	6,735	8,662	7,960	-702	-8.1%	227.2%
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	---	---
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	2,433	6,863	6,735	8,662	7,960	-702	-8.1%	227.2%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,961,803	-1	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	745,575	3,725	0.5%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	3,337,645	33,337	1.0%	48.3%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,895,443	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	1,472,366	3	0.0%	-23.0%
State Assessments	0	3,442,851	3,463,699	3,452,978	3,472,467	19,489	0.6%	---
Rural and Low-income Schools Program	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	13,613	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	128,415	138,513	131,902	135,427	135,427	0	0.0%	5.5%
Fund for the Improvement of Education--Comprehensive School Reform	100,952	154,777	153,771	142,905	0	-142,905	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,152,631	2	0.0%	0.5%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	500,000	500,000	500,000	500,000	0	0.0%	---
Immigrant Education	49,271	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	37,310,983	53,976,514	61,093,365	63,755,834	64,812,864	1,057,030	1.7%	73.7%
Education for Homeless Children and Youth	100,000	150,000	150,000	150,000	150,000	0	0.0%	50.0%
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	---	---
School Renovation Grants	5,483,750	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	13,246,313	15,929,020	19,015,562	21,858,608	24,357,561	2,498,953	11.4%	83.9%
Special Education--Preschool Grants	892,952	892,952	884,990	889,856	889,856	0	0.0%	-0.3%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,287,310	92,926	4.2%	21.8%
Subtotal, Special Education	16,017,785	18,865,260	22,028,219	24,942,848	27,534,727	2,591,879	10.4%	71.9%
Secondary and Technical Education State Grants	0	0	0	0	2,210,744	2,210,744	---	---
Vocational Education State Grants	4,214,921	4,214,921	4,214,921	4,214,921	0	-4,214,921	-100.0%	-100.0%
Tech-Prep Education State Grants	352,887	359,545	360,556	348,288	0	-348,288	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	1,001,079	1,059,066	1,003,896	1,018,149	1,018,233	84	0.0%	1.7%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
Subtotal, Vocational and Adult Education	5,628,887	5,693,532	5,639,373	5,641,358	3,288,977	-2,352,381	-41.7%	-41.6%
Subtotal, All Elementary/Secondary Level Programs	64,541,405	78,685,306	88,910,957	94,490,040	95,786,568	1,296,528	1.4%	48.4%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	17,600,000	20,600,000	22,400,000	23,100,000	22,500,000	-600,000	-2.6%	27.8%
Federal Supplemental Educational Opportunity Grants	6,024,897	6,321,346	6,626,754	6,717,672	6,717,672	0	0.0%	11.5%
Federal Work-Study	6,565,438	6,565,438	6,522,763	6,484,276	6,484,276	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	770,775	770,775	765,765	761,248	0	-761,248	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	138,050	168,354	167,078	166,069	0	-166,069	-100.0%	-100.0%
Byrd Honors Scholarships	82,500	85,500	85,500	81,000	81,000	0	0.0%	-1.8%
Subtotal, All Postsecondary Education Programs	31,181,660	34,511,413	36,567,860	37,310,265	35,782,948	-1,527,317	-4.1%	14.8%
Vocational Rehabilitation State Grants	7,943,600	8,514,626	8,445,364	8,511,207	8,885,483	374,276	4.4%	11.9%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>9,073,055</u>	<u>9,655,713</u>	<u>9,602,670</u>	<u>9,665,081</u>	<u>9,716,379</u>	<u>51,298</u>	<u>0.5%</u>	<u>7.1%</u>
Subtotal, All Other	40,254,715	44,167,126	46,170,530	46,975,346	45,499,327	-1,476,019	-3.1%	13.0%
Total	104,796,120	122,852,432	135,081,487	141,465,386	141,285,895	-179,491	-0.1%	34.8%
New Student Loan Volume:								
Federal Direct Student Loans	16,688,339	9,504,857	9,997,420	11,042,102	11,969,087	926,985	8.4%	-28.3%
Federal Family Education Loans	132,384,841	147,418,218	163,341,348	188,417,420	205,866,624	17,449,204	9.3%	55.5%
Total, New Student Loan Volume	<u>149,073,180</u>	<u>156,923,075</u>	<u>173,338,768</u>	<u>199,459,522</u>	<u>217,835,711</u>	<u>18,376,189</u>	<u>9.2%</u>	<u>46.1%</u>
Grand Total	253,869,300	279,775,507	308,420,255	340,924,908	359,121,606	18,196,698	5.3%	41.5%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	10,169,393	10,014,446	10,914,005	10,368,305	11,050,630	682,325	6.6%	8.7%
Reading First State Grants	0	1,279,429	1,412,347	1,455,596	1,599,286	143,690	9.9%	---
Even Start	0	452,673	452,940	449,484	0	-449,484	-100.0%	---
State Agency Program--Migrant	0	0	0	0	0	0	---	---
State Agency Program--Neglected and Delinquent	0	0	0	0	0	0	---	---
Comprehensive School Reform (Title I)	268,278	295,285	237,431	228,035	0	-228,035	-100.0%	-100.0%
Capital Expenses for Private School Children	0	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	10,437,671	12,041,833	13,016,723	12,501,420	12,649,916	148,496	1.2%	21.2%
Impact Aid Basic Support Payments	186,669	238,903	204,024	400,668	368,193	-32,475	-8.1%	97.2%
Impact Aid Payments for Children with Disabilities	0	0	0	0	0	0	---	---
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	186,669	238,903	204,024	400,668	368,193	-32,475	-8.1%	97.2%
Improving Teacher Quality State Grants	0	4,228,678	4,341,743	4,340,765	4,340,765	0	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	745,575	3,725	0.5%	---
Educational Technology State Grants	926,224	1,243,021	1,243,755	1,234,265	1,234,265	0	0.0%	33.3%
21st Century Community Learning Centers	0	1,256,530	1,010,343	975,212	860,591	-114,621	-11.8%	---
State Grants for Innovative Programs	889,303	742,088	737,265	571,598	571,599	1	0.0%	-35.7%
State Assessments	0	509,411	523,179	536,947	550,715	13,768	2.6%	---
Rural and Low-income Schools Program	0	111,864	115,412	115,534	115,534	0	0.0%	---
Small, Rural School Achievement Program	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	0	0	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	---	---
Fund for the Improvement of Education--Comprehensive School Reform	111,482	135,415	134,534	133,741	0	-133,741	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	1,449,449	1,307,947	1,307,947	1,307,947	1,307,947	0	0.0%	-9.8%
Eisenhower Professional Development State Grants	799,581	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	835,936	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	82,151	139,133	132,241	132,241	0	0.0%	---
Immigrant Education	206,564	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	15,842,879	21,897,841	23,273,276	22,992,188	22,877,341	-114,847	-0.5%	44.4%
Education for Homeless Children and Youth	14,717	18,107	19,930	21,716	21,716	0	0.0%	47.6%
State Grants for Incarcerated Youth Offenders	0	0	0	0	0	0	---	---
School Renovation Grants	1,345,429	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	9,391,764	7,999,858	8,197,048	8,364,335	8,477,366	113,031	1.4%	-9.7%
Special Education--Preschool Grants	0	0	0	0	0	0	---	---
Grants for infants and Families	786,891	786,891	786,891	786,891	786,891	0	0.0%	0.0%
Subtotal, Special Education	10,178,655	8,786,749	8,983,939	9,151,226	9,264,257	113,031	1.2%	-9.0%
Secondary and Technical Education State Grants	0	0	0	0	436,789	436,789	---	---
Vocational Education State Grants	567,534	583,769	626,305	660,709	0	-660,709	-100.0%	-100.0%
Tech-Prep Education State Grants	54,694	54,772	57,659	60,325	0	-60,325	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	218,832	220,436	404,695	410,446	410,480	34	0.0%	87.6%
English Literacy and Civics Education State Grants	0	0	0	0	0	0	---	---
Subtotal, Vocational and Adult Education	841,060	858,977	1,088,659	1,131,480	847,269	-284,211	-25.1%	0.7%
Subtotal, All Elementary/Secondary Level Programs	28,222,740	31,561,674	33,365,804	33,296,610	33,010,583	-286,027	-0.9%	17.0%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	2,400,000	2,800,000	3,100,000	3,200,000	3,100,000	-100,000	-3.1%	29.2%
Federal Supplemental Educational Opportunity Grants	88,266	92,609	97,083	98,415	98,415	0	0.0%	11.5%
Federal Work-Study	120,663	120,663	119,879	119,172	119,172	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	0	0	0	0	0	0	---	---
Leveraging Educational Assistance Partnership	9,965	12,152	12,060	11,987	0	-11,987	-100.0%	-100.0%
Byrd Honors Scholarships	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
Subtotal, All Postsecondary Education Programs	2,678,894	3,085,424	3,389,022	3,489,574	3,377,587	-111,987	-3.2%	26.1%
Vocational Rehabilitation State Grants	1,896,389	1,976,916	1,849,919	1,837,617	1,902,420	64,803	3.5%	0.3%
Client Assistance State Grants	53,209	54,326	55,107	54,782	54,783	1	0.0%	3.0%
Protection and Advocacy of Individual Rights	69,316	73,891	82,100	81,618	95,130	13,512	16.6%	37.2%
Supported Employment State Grants	47,690	47,690	47,380	47,100	0	-47,100	-100.0%	-100.0%
Independent Living State Grants	27,591	27,591	27,412	27,250	27,250	0	0.0%	-1.2%
Services for Older Blind Individuals	40,000	40,000	40,000	40,000	40,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	20,000	20,000	20,000	20,000	0	-20,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>2,154,195</u>	<u>2,240,414</u>	<u>2,121,918</u>	<u>2,108,367</u>	<u>2,119,583</u>	<u>11,216</u>	<u>0.5%</u>	<u>-1.6%</u>
Subtotal, All Other	4,833,089	5,325,838	5,510,940	5,597,941	5,497,170	-100,771	-1.8%	13.7%
Total	33,055,829	36,887,512	38,876,744	38,894,551	38,507,753	-386,798	-1.0%	16.5%
New Student Loan Volume:								
Federal Direct Student Loans	1,181,925	1,152,194	1,672,292	1,847,038	2,002,097	155,059	8.4%	69.4%
Federal Family Education Loans	10,226	9,766	0	0	0	0	---	-100.0%
Total, New Student Loan Volume	<u>1,192,151</u>	<u>1,161,960</u>	<u>1,672,292</u>	<u>1,847,038</u>	<u>2,002,097</u>	<u>155,059</u>	<u>8.4%</u>	<u>67.9%</u>
Grand Total	34,247,980	38,049,472	40,549,036	40,741,589	40,509,850	-231,739	-0.6%	18.3%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	142,093,625	174,346,808	182,110,558	195,588,567	206,748,220	11,159,653	5.7%	45.5%
Reading First State Grants	0	17,478,973	15,866,958	16,928,231	18,451,724	1,523,493	9.0%	---
Even Start	3,690,448	3,800,085	3,455,145	3,483,029	0	-3,483,029	-100.0%	-100.0%
State Agency Program--Migrant	954,343	799,403	799,403	799,574	799,574	0	0.0%	-16.2%
State Agency Program--Neglected and Delinquent	601,582	444,953	946,514	951,285	951,287	2	0.0%	58.1%
Comprehensive School Reform (Title I)	3,316,564	3,829,753	3,964,399	3,752,370	0	-3,752,370	-100.0%	-100.0%
Capital Expenses for Private School Children	20,914	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	150,677,476	200,699,975	207,142,977	221,503,056	226,950,805	5,447,749	2.5%	50.6%
Impact Aid Basic Support Payments	30,225,098	34,243,131	32,600,070	41,930,188	38,531,633	-3,398,555	-8.1%	27.5%
Impact Aid Payments for Children with Disabilities	4,422,843	3,748,700	3,783,340	4,185,844	4,185,840	-4	0.0%	-5.4%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	34,647,941	37,991,831	36,383,410	46,116,032	42,717,473	-3,398,559	-7.4%	23.3%
Improving Teacher Quality State Grants	0	51,962,270	52,138,639	52,577,308	52,577,305	-3	0.0%	---
Mathematics and Science Partnerships	0	0	1,544,670	2,388,059	2,400,050	11,991	0.5%	---
Educational Technology State Grants	6,812,166	10,364,389	9,917,162	10,334,465	10,131,009	-203,456	-2.0%	48.7%
21st Century Community Learning Centers	0	5,029,926	9,288,650	15,100,777	15,310,856	210,079	1.4%	---
State Grants for Innovative Programs	8,680,986	8,815,865	8,758,562	6,927,544	6,927,555	11	0.0%	-20.2%
State Assessments	0	7,978,265	8,212,619	8,565,602	8,805,060	239,458	2.8%	---
Rural and Low-income Schools Program	0	2,621,806	1,340,259	1,341,680	1,341,681	1	0.0%	---
Small, Rural School Achievement Program	0	97,526	71,905	71,943	71,943	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	979,085	979,941	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	24,939	25,690	23,395	23,183	23,183	0	0.0%	-7.0%
Fund for the Improvement of Education--Comprehensive School Reform	1,142,233	1,739,907	1,728,598	1,755,835	0	-1,755,835	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	8,174,905	8,963,189	8,950,205	8,174,905	8,174,905	0	0.0%	0.0%
Eisenhower Professional Development State Grants	8,292,922	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	28,491,496	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	5,256,009	6,568,485	7,273,394	7,796,163	522,769	7.2%	---
Immigrant Education	1,976,730	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	248,921,794	342,525,733	353,049,477	382,153,783	383,227,988	1,074,205	0.3%	54.0%
Education for Homeless Children and Youth	587,378	857,965	850,323	945,334	913,745	-31,589	-3.3%	55.6%
State Grants for Incarcerated Youth Offenders	291,842	331,635	404,015	437,037	0	-437,037	-100.0%	-100.0%
School Renovation Grants	16,877,946	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	153,996,278	181,253,563	214,098,545	246,108,749	267,974,503	21,865,754	8.9%	74.0%
Special Education--Preschool Grants	9,323,245	9,323,245	9,269,044	9,274,082	9,274,082	0	0.0%	-0.5%
Grants for infants and Families	8,564,414	9,470,434	9,861,521	10,398,234	10,906,906	508,672	4.9%	27.4%
Subtotal, Special Education	171,883,937	200,047,242	233,229,110	265,781,065	288,155,491	22,374,426	8.4%	67.6%
Secondary and Technical Education State Grants	0	0	0	0	22,268,243	22,268,243	---	---
Vocational Education State Grants	24,827,445	26,687,172	26,356,104	26,487,261	0	-26,487,261	-100.0%	-100.0%
Tech-Prep Education State Grants	2,445,828	2,503,936	2,419,604	2,419,604	0	-2,419,604	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	11,065,506	11,900,458	11,178,004	11,355,090	11,356,020	930	0.0%	2.6%
English Literacy and Civics Education State Grants	1,431,623	1,505,457	1,594,519	1,616,133	1,616,141	8	0.0%	12.9%
Subtotal, Vocational and Adult Education	39,770,402	42,597,023	41,548,231	41,878,088	35,240,404	-6,637,684	-15.9%	-11.4%
Subtotal, All Elementary/Secondary Level Programs	478,333,299	586,359,598	629,081,156	691,195,307	707,537,628	16,342,321	2.4%	47.9%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	188,900,000	220,800,000	240,300,000	247,100,000	240,900,000	-6,200,000	-2.5%	27.5%
Federal Supplemental Educational Opportunity Grants	14,591,983	15,309,968	16,049,651	16,269,851	16,269,851	0	0.0%	11.5%
Federal Work-Study	21,182,706	21,182,706	21,045,018	20,920,845	20,920,845	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,567,434	1,567,434	1,557,246	1,548,061	0	-1,548,061	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	1,170,673	1,427,650	1,416,834	1,408,277	0	-1,408,277	-100.0%	-100.0%
Byrd Honors Scholarships	943,500	963,000	957,000	967,500	967,500	0	0.0%	2.5%
Subtotal, All Postsecondary Education Programs	228,356,296	261,250,758	281,325,749	288,214,534	279,058,196	-9,156,338	-3.2%	22.2%
Vocational Rehabilitation State Grants	54,578,810	56,634,258	58,074,951	57,309,995	59,977,604	2,667,609	4.7%	9.9%
Client Assistance State Grants	247,292	252,391	256,809	255,790	256,876	1,086	0.4%	3.9%
Protection and Advocacy of Individual Rights	290,087	316,511	352,783	351,407	411,325	59,918	17.1%	41.8%
Supported Employment State Grants	862,834	862,130	858,554	854,559	0	-854,559	-100.0%	-100.0%
Independent Living State Grants	413,026	413,799	412,138	410,266	411,873	1,607	0.4%	-0.3%
Services for Older Blind Individuals	383,555	524,898	603,295	707,561	707,556	-5	0.0%	84.5%
Protection and Advocacy for Assistive Technology	50,000	50,000	94,818	90,479	0	-90,479	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	56,825,604	59,053,987	60,653,348	59,980,057	61,765,234	1,785,177	3.0%	8.7%
Subtotal, All Other	285,181,900	320,304,745	341,979,097	348,194,591	340,823,430	-7,371,161	-2.1%	19.5%
Total	763,515,199	906,664,343	971,060,253	1,039,389,898	1,048,361,058	8,971,160	0.9%	37.3%
New Student Loan Volume:								
Federal Direct Student Loans	446,511,958	473,916,168	513,027,500	566,636,372	614,205,559	47,569,187	8.4%	37.6%
Federal Family Education Loans	346,948,710	390,419,006	471,521,450	543,909,158	594,280,202	50,371,044	9.3%	71.3%
Total, New Student Loan Volume	793,460,668	864,335,174	984,548,950	1,110,545,530	1,208,485,761	97,940,231	8.8%	52.3%
Grand Total	1,556,975,867	1,770,999,517	1,955,609,203	2,149,935,428	2,256,846,819	106,911,391	5.0%	45.0%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	121,223,965	142,698,964	157,166,797	170,679,720	178,419,960	7,740,240	4.5%	47.2%
Reading First State Grants	0	13,620,553	14,132,903	15,266,488	16,640,428	1,373,940	9.0%	---
Even Start	3,024,795	3,030,807	2,896,033	3,017,061	0	-3,017,061	-100.0%	-100.0%
State Agency Program--Migrant	14,960,468	15,579,569	15,579,569	15,582,906	15,582,901	-5	0.0%	4.2%
State Agency Program--Neglected and Delinquent	775,850	696,870	732,245	702,141	702,143	2	0.0%	-9.5%
Comprehensive School Reform (Title I)	2,840,636	3,255,757	3,267,311	3,199,902	0	-3,199,902	-100.0%	-100.0%
Capital Expenses for Private School Children	65,743	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	142,891,457	178,882,520	193,774,858	208,448,218	211,345,432	2,897,214	1.4%	47.9%
Impact Aid Basic Support Payments	40,433,397	44,787,002	46,876,853	54,927,747	53,734,882	-1,192,865	-2.2%	32.9%
Impact Aid Payments for Children with Disabilities	2,797,469	2,579,600	2,646,590	2,928,162	2,928,159	-3	0.0%	4.7%
Impact Aid Construction	217,602	466,542	654,310	682,473	705,380	22,907	3.4%	224.2%
Subtotal, Impact Aid	43,448,468	47,833,144	50,177,753	58,538,382	57,368,421	-1,169,961	-2.0%	32.0%
Improving Teacher Quality State Grants	0	46,263,752	47,373,203	47,658,916	47,658,914	-2	0.0%	---
Mathematics and Science Partnerships	0	0	1,375,857	2,153,638	2,164,452	10,814	0.5%	---
Educational Technology State Grants	5,627,085	8,266,254	8,312,350	8,951,900	8,724,003	-227,897	-2.5%	55.0%
21st Century Community Learning Centers	0	4,125,691	7,408,275	12,657,165	13,262,540	605,375	4.8%	---
State Grants for Innovative Programs	7,838,979	7,733,168	7,682,902	5,864,829	5,864,838	9	0.0%	-25.2%
State Assessments	0	7,366,872	7,572,445	7,711,814	7,914,539	202,725	2.6%	---
Rural and Low-income Schools Program	0	764,745	445,364	445,836	445,836	0	0.0%	---
Small, Rural School Achievement Program	0	2,302,811	1,982,954	1,984,011	1,984,012	1	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	770,468	763,786	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	4,264,559	4,538,346	4,479,668	4,472,524	4,472,541	17	0.0%	4.9%
Fund for the Improvement of Education--Comprehensive School Reform	1,031,443	1,526,225	1,516,304	1,486,482	0	-1,486,482	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	7,126,377	7,126,377	7,126,377	7,126,377	7,126,377	0	0.0%	0.0%
Eisenhower Professional Development State Grants	7,229,257	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	26,569,834	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	7,189,530	8,121,472	9,607,031	10,297,529	690,498	7.2%	---
Immigrant Education	2,691,232	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	248,718,691	324,689,903	348,113,568	377,107,123	378,629,434	1,522,311	0.4%	52.2%
Education for Homeless Children and Youth	481,431	684,281	712,723	818,865	786,843	-32,022	-3.9%	63.4%
State Grants for Incarcerated Youth Offenders	239,749	223,324	228,159	246,808	0	-246,808	-100.0%	-100.0%
School Renovation Grants	13,941,767	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	118,603,146	142,623,221	170,259,108	195,225,582	215,388,891	20,163,309	10.3%	81.6%
Special Education--Preschool Grants	8,343,791	8,343,791	8,295,284	8,299,793	8,299,793	0	0.0%	-0.5%
Grants for infants and Families	7,382,172	8,061,958	8,394,881	8,291,180	8,696,777	405,597	4.9%	17.8%
Subtotal, Special Education	134,329,109	159,028,970	186,949,273	211,816,555	232,385,461	20,568,906	9.7%	73.0%
Secondary and Technical Education State Grants	0	0	0	0	19,033,898	19,033,898	---	---
Vocational Education State Grants	21,232,147	22,822,565	22,171,233	22,640,126	0	-22,640,126	-100.0%	-100.0%
Tech-Prep Education State Grants	2,091,644	2,141,338	2,038,374	2,038,374	0	-2,038,374	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	5,991,395	6,434,630	7,567,751	7,687,057	7,687,686	629	0.0%	28.3%
English Literacy and Civics Education State Grants	1,424,411	1,499,697	1,478,437	1,542,272	1,542,279	7	0.0%	8.3%
Subtotal, Vocational and Adult Education	30,739,597	32,898,230	33,255,795	33,907,829	28,263,863	-5,643,966	-16.6%	-8.1%
Subtotal, All Elementary/Secondary Level Programs	428,450,344	517,524,708	569,259,518	623,897,180	640,065,601	16,168,421	2.6%	49.4%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	165,700,000	193,700,000	210,800,000	216,800,000	211,300,000	-5,500,000	-2.5%	27.5%
Federal Supplemental Educational Opportunity Grants	13,175,008	13,823,272	14,491,127	14,689,944	14,689,944	0	0.0%	11.5%
Federal Work-Study	17,944,553	17,944,553	17,827,913	17,722,722	17,722,722	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	1,952,406	1,952,406	1,939,715	1,928,274	0	-1,928,274	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	1,247,198	1,520,973	1,509,450	1,500,334	0	-1,500,334	-100.0%	-100.0%
Byrd Honors Scholarships	853,500	844,500	840,000	835,500	835,500	0	0.0%	-2.1%
Subtotal, All Postsecondary Education Programs	200,872,665	229,785,704	247,408,205	253,476,774	244,548,166	-8,928,608	-3.5%	21.7%
Vocational Rehabilitation State Grants	41,465,016	42,656,396	43,423,956	43,951,321	46,068,729	2,117,408	4.8%	11.1%
Client Assistance State Grants	207,102	210,161	213,943	212,844	213,235	391	0.2%	3.0%
Protection and Advocacy of Individual Rights	242,942	263,552	293,897	292,408	341,444	49,036	16.8%	40.5%
Supported Employment State Grants	722,607	717,876	715,246	711,083	0	-711,083	-100.0%	-100.0%
Independent Living State Grants	346,002	344,562	343,344	341,384	341,899	515	0.2%	-1.2%
Services for Older Blind Individuals	318,902	427,517	493,478	579,682	579,678	-4	0.0%	81.8%
Protection and Advocacy for Assistive Technology	50,000	50,000	78,991	75,288	0	-75,288	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>43,352,571</u>	<u>44,670,064</u>	<u>45,562,855</u>	<u>46,164,010</u>	<u>47,544,985</u>	<u>1,380,975</u>	<u>3.0%</u>	<u>9.7%</u>
Subtotal, All Other	244,225,236	274,455,768	292,971,060	299,640,784	292,093,151	-7,547,633	-2.5%	19.6%
Total	672,675,580	791,980,476	862,230,578	923,537,964	932,158,752	8,620,788	0.9%	38.6%
New Student Loan Volume:								
Federal Direct Student Loans	229,145,511	301,647,192	345,222,439	381,296,500	413,306,384	32,009,884	8.4%	80.4%
Federal Family Education Loans	348,957,038	402,753,411	455,844,115	525,825,048	574,521,335	48,696,287	9.3%	64.6%
Total, New Student Loan Volume	<u>578,102,549</u>	<u>704,400,603</u>	<u>801,066,554</u>	<u>907,121,548</u>	<u>987,827,719</u>	<u>80,706,171</u>	<u>8.9%</u>	<u>70.9%</u>
Grand Total	1,250,778,129	1,496,381,079	1,663,297,132	1,830,659,512	1,919,986,471	89,326,959	4.9%	53.5%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	75,714,969	81,033,052	94,167,837	94,828,058	98,140,965	3,312,907	3.5%	29.6%
Reading First State Grants	0	6,332,281	7,308,260	7,165,925	7,810,838	644,913	9.0%	---
Even Start	1,791,673	1,652,167	1,778,999	1,669,847	0	-1,669,847	-100.0%	-100.0%
State Agency Program--Migrant	132,586	84,320	84,320	84,338	84,338	0	0.0%	-36.4%
State Agency Program--Neglected and Delinquent	354,890	368,772	379,554	450,536	450,538	2	0.0%	27.0%
Comprehensive School Reform (Title I)	1,845,935	1,790,607	1,659,205	1,790,594	0	-1,790,594	-100.0%	-100.0%
Capital Expenses for Private School Children	10,912	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	79,850,965	91,261,199	105,378,175	105,989,298	106,486,679	497,381	0.5%	33.4%
Impact Aid Basic Support Payments	11,224	3,345	9,994	12,853	11,812	-1,041	-8.1%	5.2%
Impact Aid Payments for Children with Disabilities	1,546	460	0	0	0	0	---	-100.0%
Impact Aid Construction	0	0	0	0	0	0	---	---
Subtotal, Impact Aid	12,770	3,805	9,994	12,853	11,812	-1,041	-8.1%	-7.5%
Improving Teacher Quality State Grants	0	23,274,934	24,058,246	23,827,258	23,827,257	-1	0.0%	---
Mathematics and Science Partnerships	0	0	711,469	1,010,894	1,015,970	5,076	0.5%	---
Educational Technology State Grants	3,939,681	4,506,136	5,106,182	4,954,589	4,800,624	-153,965	-3.1%	21.9%
21st Century Community Learning Centers	0	2,395,587	4,038,437	7,775,147	7,340,389	-434,758	-5.6%	---
State Grants for Innovative Programs	2,164,384	2,076,303	2,062,807	1,534,384	1,534,386	2	0.0%	-29.1%
State Assessments	0	4,172,475	4,227,670	4,232,727	4,285,765	53,038	1.3%	---
Rural and Low-income Schools Program	0	3,155,874	4,153,669	4,158,074	4,158,076	2	0.0%	---
Small, Rural School Achievement Program	0	0	0	0	0	0	---	---
State Grants for Community Service for Expelled or Suspended Students	0	347,178	344,583	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	0	0	0	0	0	0	---	---
Fund for the Improvement of Education--Comprehensive School Reform	284,787	409,781	407,117	388,900	0	-388,900	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	3,130,775	3,178,297	3,147,219	3,130,775	3,130,775	0	0.0%	0.0%
Eisenhower Professional Development State Grants	3,175,973	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	15,304,664	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	500,000	500,000	500,000	500,000	0	0.0%	---
Immigrant Education	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	107,863,999	135,281,569	154,145,568	157,514,899	157,091,733	-423,166	-0.3%	45.6%
Education for Homeless Children and Youth	285,166	373,019	437,817	453,215	432,982	-20,233	-4.5%	51.8%
State Grants for Incarcerated Youth Offenders	55,645	65,841	70,524	76,288	0	-76,288	-100.0%	-100.0%
School Renovation Grants	9,761,026	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	43,783,893	51,337,699	59,745,197	66,977,974	72,965,212	5,987,238	8.9%	66.6%
Special Education--Preschool Grants	3,558,432	3,558,432	3,537,745	3,539,668	3,539,668	0	0.0%	-0.5%
Grants for infants and Families	1,878,520	2,068,052	2,153,453	2,194,384	2,287,310	92,926	4.2%	21.8%
Subtotal, Special Education	49,220,845	56,964,183	65,436,395	72,712,026	78,792,190	6,080,164	8.4%	60.1%
Secondary and Technical Education State Grants	0	0	0	0	6,825,055	6,825,055	---	---
Vocational Education State Grants	8,428,617	8,923,940	8,469,146	8,428,617	0	-8,428,617	-100.0%	-100.0%
Tech-Prep Education State Grants	877,270	877,270	877,270	877,270	0	-877,270	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	4,507,500	4,836,179	4,352,561	3,917,305	3,908,826	-8,479	-0.2%	-13.3%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
Subtotal, Vocational and Adult Education	13,873,387	14,697,389	13,758,977	13,283,192	10,793,881	-2,489,311	-18.7%	-22.2%
Subtotal, All Elementary/Secondary Level Programs	181,060,068	207,382,001	233,849,281	244,039,620	247,110,786	3,071,166	1.3%	36.5%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	77,500,000	90,600,000	98,600,000	101,400,000	98,900,000	-2,500,000	-2.5%	27.6%
Federal Supplemental Educational Opportunity Grants	4,879,214	5,119,291	5,366,623	5,440,253	5,440,253	0	0.0%	11.5%
Federal Work-Study	6,864,160	6,864,160	6,819,543	6,779,305	6,779,305	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	859,802	859,802	854,213	849,175	0	-849,175	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	399,208	413,668	483,151	480,233	0	-480,233	-100.0%	-100.0%
Byrd Honors Scholarships	234,000	226,500	225,000	219,000	219,000	0	0.0%	-6.4%
Subtotal, All Postsecondary Education Programs	90,736,384	104,083,421	112,348,530	115,167,966	111,338,558	-3,829,408	-3.3%	22.7%
Vocational Rehabilitation State Grants	23,135,358	24,006,963	23,879,486	23,703,178	24,591,358	888,180	3.7%	6.3%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	24,264,813	25,148,050	25,036,792	24,857,052	25,422,254	565,202	2.3%	4.8%
Subtotal, All Other	115,001,197	129,231,471	137,385,322	140,025,018	136,760,812	-3,264,206	-2.3%	18.9%
Total	296,061,265	336,613,472	371,234,603	384,064,638	383,871,598	-193,040	-0.1%	29.7%
New Student Loan Volume:								
Federal Direct Student Loans	172,405,929	192,447,702	216,003,450	238,574,757	258,603,134	20,028,377	8.4%	50.0%
Federal Family Education Loans	52,303,193	66,524,681	92,408,625	106,595,145	116,466,846	9,871,701	9.3%	122.7%
Total, New Student Loan Volume	224,709,122	258,972,383	308,412,075	345,169,902	375,069,980	29,900,078	8.7%	66.9%
Grand Total	520,770,387	595,585,855	679,646,678	729,234,540	758,941,578	29,707,038	4.1%	45.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	132,502,385	149,746,614	151,746,825	160,675,762	167,364,119	6,688,357	4.2%	26.3%
Reading First State Grants	0	11,487,497	10,548,061	11,548,493	12,587,825	1,039,332	9.0%	---
Even Start	3,263,148	3,116,059	2,629,137	2,815,538	0	-2,815,538	-100.0%	-100.0%
State Agency Program--Migrant	647,112	618,768	618,768	618,900	618,900	0	0.0%	-4.4%
State Agency Program--Neglected and Delinquent	1,237,464	1,246,793	1,147,371	1,225,985	1,225,988	3	0.0%	-0.9%
Comprehensive School Reform (Title I)	3,266,772	3,551,801	3,353,939	2,890,367	0	-2,890,367	-100.0%	-100.0%
Capital Expenses for Private School Children	92,204	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	141,009,085	169,767,532	170,044,101	179,775,045	181,796,832	2,021,787	1.1%	28.9%
Impact Aid Basic Support Payments	9,736,749	9,874,112	10,645,650	11,853,081	11,914,991	61,910	0.5%	22.4%
Impact Aid Payments for Children with Disabilities	895,989	764,990	826,250	914,165	914,164	-1	0.0%	2.0%
Impact Aid Construction	81,015	132,802	166,295	179,150	185,163	6,013	3.4%	128.6%
Subtotal, Impact Aid	10,713,753	10,771,904	11,638,195	12,946,396	13,014,318	67,922	0.5%	21.5%
Improving Teacher Quality State Grants	0	45,571,638	45,844,374	46,014,151	46,014,149	-2	0.0%	---
Mathematics and Science Partnerships	0	0	1,026,868	1,629,142	1,637,322	8,180	0.5%	---
Educational Technology State Grants	6,465,265	8,498,770	7,546,299	8,353,969	8,168,416	-185,553	-2.2%	26.3%
21st Century Community Learning Centers	0	4,410,421	7,616,657	11,490,694	12,376,685	885,991	7.7%	---
State Grants for Innovative Programs	7,267,301	7,089,937	7,043,853	5,264,823	5,264,832	9	0.0%	-27.6%
State Assessments	0	7,003,644	7,192,118	7,229,768	7,411,753	181,985	2.5%	---
Rural and Low-income Schools Program	0	292,447	47,067	47,117	47,117	0	0.0%	---
Small, Rural School Achievement Program	0	2,893,798	2,912,003	2,913,555	2,913,556	1	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	706,330	694,196	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	2,614,791	2,344,529	2,492,636	2,503,316	2,503,325	9	0.0%	-4.3%
Fund for the Improvement of Education--Comprehensive School Reform	956,222	1,399,276	1,390,181	1,334,407	0	-1,334,407	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	7,215,317	7,215,317	7,215,317	7,215,317	7,215,317	0	0.0%	0.0%
Eisenhower Professional Development State Grants	7,319,481	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	27,246,104	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	3,657,845	4,248,721	4,914,400	5,267,618	353,218	7.2%	---
Immigrant Education	483,536	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	211,290,855	271,623,388	276,952,586	291,632,100	293,631,240	1,999,140	0.7%	39.0%
Education for Homeless Children and Youth	519,368	703,528	647,039	764,169	736,733	-27,436	-3.6%	41.9%
State Grants for Incarcerated Youth Offenders	503,768	510,395	454,325	491,458	0	-491,458	-100.0%	-100.0%
School Renovation Grants	16,018,459	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	117,131,369	140,599,055	163,780,418	183,607,739	200,405,695	16,797,956	9.1%	71.1%
Special Education--Preschool Grants	9,674,989	9,674,989	9,618,743	9,623,971	9,623,971	0	0.0%	-0.5%
Grants for infants and Families	6,217,810	6,961,718	7,249,206	7,086,825	7,433,506	346,681	4.9%	19.6%
Subtotal, Special Education	133,024,168	157,235,762	180,648,367	200,318,535	217,463,172	17,144,637	8.6%	63.5%
Secondary and Technical Education State Grants	0	0	0	0	19,286,068	19,286,068	---	---
Vocational Education State Grants	21,603,995	23,222,266	22,778,903	22,940,073	0	-22,940,073	-100.0%	-100.0%
Tech-Prep Education State Grants	2,128,276	2,178,840	2,106,802	2,106,802	0	-2,106,802	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	7,347,252	7,895,158	7,489,331	7,607,381	7,608,004	623	0.0%	3.5%
English Literacy and Civics Education State Grants	323,398	358,804	412,362	425,181	425,183	2	0.0%	31.5%
Subtotal, Vocational and Adult Education	31,402,921	33,655,068	32,787,398	33,079,437	27,319,255	-5,760,182	-17.4%	-13.0%
Subtotal, All Elementary/Secondary Level Programs	392,759,539	463,728,141	491,489,715	526,285,699	539,150,400	12,864,701	2.4%	37.3%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	125,800,000	147,000,000	160,000,000	164,600,000	160,400,000	-4,200,000	-2.6%	27.5%
Federal Supplemental Educational Opportunity Grants	17,504,322	18,365,606	19,252,918	19,517,066	19,517,066	0	0.0%	11.5%
Federal Work-Study	18,816,439	18,816,439	18,694,132	18,583,830	18,583,830	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	3,117,176	3,117,176	3,096,914	3,078,647	0	-3,078,647	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	1,146,320	1,397,951	1,387,360	1,378,981	0	-1,378,981	-100.0%	-100.0%
Byrd Honors Scholarships	787,500	774,000	769,500	748,500	748,500	0	0.0%	-5.0%
Subtotal, All Postsecondary Education Programs	167,171,757	189,471,172	203,200,824	207,907,024	199,249,396	-8,657,628	-4.2%	19.2%
Vocational Rehabilitation State Grants	48,640,145	49,581,559	50,917,258	51,003,742	53,043,838	2,040,096	4.0%	9.1%
Client Assistance State Grants	188,896	191,247	193,003	190,827	190,312	-515	-0.3%	0.7%
Protection and Advocacy of Individual Rights	221,585	239,833	265,133	262,160	304,738	42,578	16.2%	37.5%
Supported Employment State Grants	659,083	653,270	645,242	637,526	0	-637,526	-100.0%	-100.0%
Independent Living State Grants	317,721	313,553	309,740	306,070	305,144	-926	-0.3%	-4.0%
Services for Older Blind Individuals	321,281	428,255	479,993	564,418	564,414	-4	0.0%	75.7%
Protection and Advocacy for Assistive Technology	50,000	50,000	71,260	67,500	0	-67,500	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	50,398,711	51,457,717	52,881,629	53,032,243	54,408,446	1,376,203	2.6%	8.0%
Subtotal, All Other	217,570,468	240,928,889	256,082,453	260,939,267	253,657,842	-7,281,425	-2.8%	16.6%
Total	610,330,007	704,657,030	747,572,168	787,224,966	792,808,242	5,583,276	0.7%	29.9%
New Student Loan Volume:								
Federal Direct Student Loans	180,692,585	195,147,170	245,080,325	270,690,024	293,414,482	22,724,458	8.4%	62.4%
Federal Family Education Loans	413,624,624	459,977,096	520,743,973	600,688,296	656,317,616	55,629,320	9.3%	58.7%
Total, New Student Loan Volume	594,317,209	655,124,266	765,824,298	871,378,320	949,732,098	78,353,778	9.0%	59.8%
Grand Total	1,204,647,216	1,359,781,296	1,513,396,466	1,658,603,286	1,742,540,340	83,937,054	5.1%	44.7%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	19,569,782	23,956,094	28,964,809	29,788,001	32,329,681	2,541,680	8.5%	65.2%
Reading First State Grants	0	2,158,750	2,384,319	2,451,604	2,676,500	224,896	9.2%	---
Even Start	1,122,500	1,127,500	1,120,106	1,113,439	0	-1,113,439	-100.0%	-100.0%
State Agency Program--Migrant	266,080	218,934	218,934	218,981	218,981	0	0.0%	-17.7%
State Agency Program--Neglected and Delinquent	408,145	456,728	460,390	527,115	527,116	1	0.0%	29.1%
Comprehensive School Reform (Title I)	465,706	509,153	506,363	534,245	0	-534,245	-100.0%	-100.0%
Capital Expenses for Private School Children	2,879	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	21,835,092	28,427,159	33,654,921	34,633,385	35,752,278	1,118,893	3.2%	63.7%
Impact Aid Basic Support Payments	8,220,403	7,621,193	7,215,869	7,742,252	7,998,573	256,321	3.3%	-2.7%
Impact Aid Payments for Children with Disabilities	406,750	351,530	347,790	384,798	384,798	0	0.0%	-5.4%
Impact Aid Construction	71,617	114,974	135,560	146,039	150,941	4,902	3.4%	110.8%
Subtotal, Impact Aid	8,698,770	8,087,697	7,699,219	8,273,089	8,534,312	261,223	3.2%	-1.9%
Improving Teacher Quality State Grants	0	13,567,163	13,965,246	13,961,804	13,961,803	-1	0.0%	---
Mathematics and Science Partnerships	0	0	499,218	741,850	745,575	3,725	0.5%	---
Educational Technology State Grants	2,250,000	3,075,155	3,214,970	3,304,308	3,337,645	33,337	1.0%	48.3%
21st Century Community Learning Centers	0	1,522,706	2,755,958	4,895,445	4,895,443	-2	0.0%	---
State Grants for Innovative Programs	1,911,525	1,911,525	1,899,100	1,472,363	1,472,366	3	0.0%	-23.0%
State Assessments	0	3,381,998	3,399,981	3,383,324	3,399,816	16,492	0.5%	---
Rural and Low-income Schools Program	0	0	0	0	0	0	---	---
Small, Rural School Achievement Program	0	26,896	7,570	7,574	7,574	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	250,000	248,375	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	498,555	508,796	500,804	528,631	528,633	2	0.0%	6.0%
Fund for the Improvement of Education--Comprehensive School Reform	90,717	133,509	132,641	120,931	0	-120,931	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	2,142,933	2,307,865	2,292,555	2,152,629	2,152,631	2	0.0%	0.5%
Eisenhower Professional Development State Grants	2,173,869	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	7,615,200	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	500,000	500,000	500,000	500,000	0	0.0%	---
Immigrant Education	0	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the <i>No Child Left Behind Act of 2001</i>	47,216,661	63,700,469	70,770,558	73,975,333	75,288,076	1,312,743	1.8%	59.5%
Education for Homeless Children and Youth	100,000	150,000	150,000	150,000	150,000	0	0.0%	50.0%
State Grants for Incarcerated Youth Offenders	32,305	41,046	32,452	35,104	0	-35,104	-100.0%	-100.0%
School Renovation Grants	5,483,750	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	13,896,695	16,711,120	19,949,209	22,931,846	25,553,495	2,621,649	11.4%	83.9%
Special Education--Preschool Grants	1,090,450	1,090,450	1,082,101	1,082,780	1,082,780	0	0.0%	-0.7%
Grants for infants and Families	1,878,520	2,043,288	2,127,667	2,194,384	2,287,310	92,926	4.2%	21.8%
Subtotal, Special Education	16,865,665	19,844,858	23,158,977	26,209,010	28,923,585	2,714,575	10.4%	71.5%
Secondary and Technical Education State Grants	0	0	0	0	1,889,293	1,889,293	---	---
Vocational Education State Grants	4,214,921	4,214,921	4,214,921	4,214,921	0	-4,214,921	-100.0%	-100.0%
Tech-Prep Education State Grants	280,263	285,551	285,745	281,979	0	-281,979	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	761,550	801,046	843,218	854,900	854,970	70	0.0%	12.3%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	60,000	60,000	0	0.0%	0.0%
Subtotal, Vocational and Adult Education	5,316,734	5,361,518	5,403,884	5,411,800	2,804,263	-2,607,537	-48.2%	-47.3%
Subtotal, All Elementary/Secondary Level Programs	75,015,115	89,097,891	99,515,871	105,781,247	107,165,924	1,384,677	1.3%	42.9%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	17,200,000	20,100,000	21,800,000	22,500,000	21,900,000	-600,000	-2.7%	27.3%
Federal Supplemental Educational Opportunity Grants	888,235	931,940	976,966	990,370	990,370	0	0.0%	11.5%
Federal Work-Study	1,253,418	1,253,418	1,245,271	1,237,923	1,237,923	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	220,784	220,784	219,349	218,055	0	-218,055	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	92,195	112,433	111,581	110,907	0	-110,907	-100.0%	-100.0%
Byrd Honors Scholarships	75,000	73,500	73,500	69,000	69,000	0	0.0%	-8.0%
Subtotal, All Postsecondary Education Programs	19,729,632	22,692,075	24,426,667	25,126,255	24,197,293	-928,962	-3.7%	22.6%
Vocational Rehabilitation State Grants	6,506,430	6,839,299	7,106,493	8,511,207	8,885,483	374,276	4.4%	36.6%
Client Assistance State Grants	118,241	120,724	122,459	121,736	121,738	2	0.0%	3.0%
Protection and Advocacy of Individual Rights	138,633	147,782	164,200	163,236	190,260	27,024	16.6%	37.2%
Supported Employment State Grants	300,000	300,000	300,000	300,000	0	-300,000	-100.0%	-100.0%
Independent Living State Grants	297,581	297,581	295,647	293,902	293,898	-4	0.0%	-1.2%
Services for Older Blind Individuals	225,000	225,000	225,000	225,000	225,000	0	0.0%	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	50,000	0	-50,000	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	7,635,885	7,980,386	8,263,799	9,665,081	9,716,379	51,298	0.5%	27.2%
Subtotal, All Other	27,365,517	30,672,461	32,690,466	34,791,336	33,913,672	-877,664	-2.5%	23.9%
Total	102,380,632	119,770,352	132,206,337	140,572,583	141,079,596	507,013	0.4%	37.8%
New Student Loan Volume:								
Federal Direct Student Loans	0	0	153,392	169,421	183,644	14,223	8.4%	---
Federal Family Education Loans	50,232,108	62,676,772	78,093,692	90,082,592	98,425,077	8,342,485	9.3%	95.9%
Total, New Student Loan Volume	50,232,108	62,676,772	78,247,084	90,252,013	98,608,721	8,356,708	9.3%	96.3%
Grand Total	152,612,740	182,447,124	210,453,421	230,824,596	239,688,317	8,863,721	3.8%	57.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
ESEA Title I Grants to Local Educational Agencies	8,762,721,000	10,350,000,000	11,688,664,000	12,342,309,000	13,342,309,000	1,000,000,000	8.1%	52.3%
Reading First State Grants	0	900,000,000	993,500,000	1,023,923,000	1,125,000,000	101,077,000	9.9%	---
Even Start	250,000,000	250,000,000	248,375,000	246,910,000	0	-246,910,000	-100.0%	-100.0%
State Agency Program--Migrant	380,000,000	396,000,000	395,413,000	393,577,000	393,577,000	0	0.0%	3.6%
State Agency Program--Neglected and Delinquent	46,000,000	48,000,000	48,681,500	48,395,000	48,395,000	0	0.0%	5.2%
Comprehensive School Reform (Title I)	210,000,000	235,000,000	233,472,500	233,614,000	0	-233,614,000	-100.0%	-100.0%
Capital Expenses for Private School Children	6,000,000	0	0	0	0	N/A	N/A	N/A
Subtotal, Education for the Disadvantaged	9,654,721,000	12,179,000,000	13,608,106,000	14,288,728,000	14,909,281,000	620,553,000	4.3%	54.4%
Impact Aid Basic Support Payments	882,000,000	982,500,000	1,025,292,000	1,063,687,000	1,063,687,000	0	0.0%	20.6%
Impact Aid Payments for Children with Disabilities	50,000,000	50,000,000	50,668,000	50,369,000	50,369,000	0	0.0%	0.7%
Impact Aid Construction	12,802,000	48,000,000	44,708,000	45,936,000	45,936,000	0	0.0%	258.8%
Subtotal, Impact Aid	944,802,000	1,080,500,000	1,120,668,000	1,159,992,000	1,159,992,000	0	0.0%	22.8%
Improving Teacher Quality State Grants	0	2,850,000,000	2,930,825,001	2,930,126,000	2,930,126,000	0	0.0%	---
Mathematics and Science Partnerships	0	0	100,343,500	149,115,000	269,115,000	120,000,000	80.5%	---
Educational Technology State Grants	450,000,000	700,500,000	695,946,750	691,841,000	691,841,000	0	0.0%	53.7%
21st Century Community Learning Centers	0	1,000,000,000	993,500,000	999,070,000	999,070,000	0	0.0%	---
State Grants for Innovative Programs	385,000,000	385,000,000	382,497,500	296,549,000	296,549,000	0	0.0%	-23.0%
State Assessments	0	387,000,000	384,484,500	390,000,000	410,000,000	20,000,000	5.1%	---
Rural and Low-income Schools Program	0	81,250,000	83,826,562	83,915,500	83,915,500	0	0.0%	---
Small, Rural School Achievement Program	0	81,250,000	83,826,563	83,915,500	83,915,500	0	0.0%	---
State Grants for Community Service for Expelled or Suspended Students	0	50,000,000	49,675,000	0	0	0	---	---
Indian Education--Grants to Local Educational Agencies	92,765,000	97,133,000	96,501,636	95,933,000	95,933,000	0	0.0%	3.4%
Fund for the Improvement of Education--Comprehensive School Reform	50,000,000	75,000,000	74,512,500	74,073,000	0	-74,073,000	-100.0%	-100.0%
Safe and Drug-Free Schools and Communities State Grants	439,250,000	472,017,000	468,948,889	440,908,000	440,908,000	0	0.0%	0.4%
Eisenhower Professional Development State Grants	485,000,000	0	0	0	0	N/A	N/A	N/A
Class Size Reduction	1,623,000,000	0	0	0	0	N/A	N/A	N/A
Language Acquisition State Grants	0	664,269,000	683,746,982	681,215,000	681,215,000	0	0.0%	---
Immigrant Education	150,000,000	0	0	0	0	N/A	N/A	N/A
Subtotal, All of the Above Programs, which constitute the No Child Left Behind Act of 2001	14,274,538,000	20,102,919,000	21,757,409,383	22,365,381,000	23,051,861,000	686,480,000	3.1%	61.5%
Education for Homeless Children and Youth	35,000,000	50,000,000	54,642,500	59,646,000	59,646,000	0	0.0%	70.4%
State Grants for Incarcerated Youth Offenders	17,000,000	17,000,000	18,379,750	19,882,000	0	-19,882,000	-100.0%	-100.0%
School Renovation Grants	1,200,000,000	0	0	0	0	N/A	N/A	N/A
Special Education--Grants to States	6,339,685,000	7,528,533,000	8,874,397,536	10,068,106,000	11,068,106,000	1,000,000,000	9.9%	74.6%
Special Education--Preschool Grants	390,000,000	390,000,000	387,465,000	387,699,000	387,699,000	0	0.0%	-0.6%
Grants for infants and Families	383,567,000	417,000,000	434,159,500	444,363,000	466,581,000	22,218,000	5.0%	21.6%
Subtotal, Special Education	7,113,252,000	8,335,533,000	9,696,022,036	10,900,168,000	11,922,386,000	1,022,218,000	9.4%	67.6%
Secondary and Technical Education State Grants	0	0	0	0	1,012,000,000	1,012,000,000	---	---
Vocational Education State Grants	1,100,000,000	1,180,000,000	1,192,200,000	1,195,008,000	0	-1,195,008,000	-100.0%	-100.0%
Tech-Prep Education State Grants	106,000,000	108,000,000	107,298,000	106,665,000	0	-106,665,000	-100.0%	-100.0%
Adult Basic and Literacy Education State Grants	470,000,000	505,000,000	501,717,500	505,237,000	505,237,000	0	0.0%	7.5%
English Literacy and Civics Education State Grants	70,000,000	70,000,000	69,545,000	69,135,000	69,135,000	0	0.0%	-1.2%
Subtotal, Vocational and Adult Education	1,746,000,000	1,863,000,000	1,870,760,500	1,876,045,000	1,586,372,000	-289,673,000	-15.4%	-9.1%
Subtotal, All Elementary/Secondary Level Programs	24,385,790,000	30,368,452,000	33,397,214,169	35,221,122,000	36,620,265,000	1,399,143,000	4.0%	50.2%

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	2001	2002	2003	2004	2005	Change Fiscal Year 2004 to 2005		FY 2001 to 2005
	Actual	Actual	Actual	Estimate	Estimate	Amount	Percent	% Change
Federal Pell Grants	9,996,000,000	11,667,000,000	12,706,000,000	13,069,000,000	12,830,000,000	-239,000,000	-1.8%	28.4%
Federal Supplemental Educational Opportunity Grants	691,000,000	725,000,000	760,027,500	770,455,000	770,455,000	0	0.0%	11.5%
Federal Work-Study	1,011,000,000	1,011,000,000	1,004,428,500	998,502,000	998,502,000	0	0.0%	-1.2%
Federal Perkins Loans--Capital Contributions	100,000,000	100,000,000	99,350,000	98,764,000	0	-98,764,000	-100.0%	-100.0%
Leveraging Educational Assistance Partnership	55,000,000	67,000,000	66,564,500	66,172,000	0	-66,172,000	-100.0%	-100.0%
Byrd Honors Scholarships	41,001,000	41,001,000	40,734,493	40,758,000	40,758,000	0	0.0%	-0.6%
Subtotal, All Postsecondary Education Programs	11,894,001,000	13,611,001,000	14,677,104,993	15,043,651,000	14,639,715,000	-403,936,000	-2.7%	23.1%
Vocational Rehabilitation State Grants	2,399,790,000	2,481,383,000	2,533,492,000	2,584,162,000	2,697,645,000	113,483,000	4.4%	12.4%
Client Assistance State Grants	11,647,000	11,897,000	12,068,044	11,997,000	11,997,000	0	0.0%	3.0%
Protection and Advocacy of Individual Rights	14,000,000	15,200,000	16,889,500	16,790,000	19,570,000	2,780,000	16.6%	39.8%
Supported Employment State Grants	38,152,000	38,152,000	37,904,012	37,680,000	0	-37,680,000	-100.0%	-100.0%
Independent Living State Grants	22,296,000	22,296,000	22,151,076	22,020,000	22,020,000	0	0.0%	-1.2%
Services for Older Blind Individuals	20,000,000	25,000,000	27,818,000	31,811,000	31,811,000	0	0.0%	59.1%
Protection and Advocacy for Assistive Technology	2,680,000	2,680,000	4,572,966	4,420,760	0	-4,420,760	-100.0%	-100.0%
Subtotal, Rehabilitative Services and Disability Research	<u>2,508,565,000</u>	<u>2,596,608,000</u>	<u>2,654,895,598</u>	<u>2,708,880,760</u>	<u>2,783,043,000</u>	<u>74,162,240</u>	<u>2.7%</u>	<u>10.9%</u>
Subtotal, All Other	14,402,566,000	16,207,609,000	17,332,000,591	17,752,531,760	17,422,758,000	-329,773,760	-1.9%	21.0%
Total	38,788,356,000	46,576,061,000	50,729,214,760	52,973,653,760	54,043,023,000	1,069,369,240	2.0%	39.3%
New Student Loan Volume:								
Federal Direct Student Loans	10,323,000,000	11,150,000,000	11,968,765,296	13,219,442,901	14,329,216,607	1,109,773,706	8.4%	38.8%
Federal Family Education Loans	24,818,129,607	28,630,462,692	33,790,824,139	38,978,372,494	42,588,132,140	3,609,759,646	9.3%	71.6%
Total, New Student Loan Volume	<u>35,141,129,607</u>	<u>39,780,462,692</u>	<u>45,759,589,435</u>	<u>52,197,815,395</u>	<u>56,917,348,747</u>	<u>4,719,533,352</u>	<u>9.0%</u>	<u>62.0%</u>
Grand Total	73,929,485,607	86,356,523,692	96,488,804,195	105,171,469,155	110,960,371,747	5,788,902,592	5.5%	50.1%

NOTES:

N/A = Not applicable. Program was consolidated or terminated under the No Child Left Behind Act of 2001.

NOTE: The amounts contained in this State table are preliminary estimates for fiscal years 2004 and 2005. Final allocations may change significantly in some cases.